



File No.PLNG-11014(14)/1/2023-O/o, DIR-SP-FPID-Part(1) / 399

(Computer No.114999)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 27th July 2023

To

1. The Chief Engineer (RWD-D&P)
Govt. of Arunachal Pradesh,
Itanagar.
2. The Director (Soil & Water Conservation)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2023-24.**
Ref: 1. No.RWD/CE/P&D/10/2020-21/483-84 dated 10th July 2023.
2. No.RWD/S&WC/DRT/BE/53/2023-24 dated 13th June 2023.

Sir,

In continuation to this department's letter of even No. dated 24th April 2023, I am forwarding herewith the schematic breakup of the fund of **Rs.12820.00 lakh** allocated in respect of **Roads & Bridges** and **Rs.1650.00 lakh** in respect of **Soil & Water Conservation** for plan activities under Budget Estimate 2023-24 of the **Rural Works Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Order No. PLNG-11014(14)/1/2023-O/o, DIR-SP-FPID-Part(1)/2010 dated, the 24th April 2023 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance, Planning & Investment).

Yours faithfully,

Enclo: As stated above.


(R.K. Sharma), IAS
Secretary (Planning & Investment)

Memo No.PLNG-11014(14)/2/2022-O/o, DIR-SP-FPID-Part(1) / 399 Dated, the 27th July 2023
Copy for information to:

1. The Commissioner to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The Under Secretary to the Chief Secretary, GoAP, Itanagar.
4. The PS to Principal Secretary (Finance), GoAP, Itanagar.
5. The Secretary (RWD), GoAP, Itanagar.
6. The Secretary (Finance), GoAP, Itanagar.
7. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. Office copy


(R.K. Sharma), IAS
Secretary (Planning & Investment)



ANNUAL DEVELOPMENT AGENDA, 2023-24
(Summary Statements)

Name of the Department :- RWD

(Rs. in lakh)

Sl No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
I	Pre-budget Surrender	0.00	0.00	0.00	PBS(Col-7/8/10)
II	Development Activities	-	5,363.00	14,470.00	
	(i) Road & Bridges	-	4,693.00	12,820.00	
a)	On-Going Schemes	-	4,693.00	7,570.00	DP-I
b)	New Schemes			5,090.00	DP-II
c)	Stipend/Book Grant				DP-III
d)	Grants in aids				DP-IV
e)	Maintenance of Assets			150.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	-	-	10.00	DP-V
	(ii) Soil & Water Conservation	-	670.00	1,650.00	
a)	On-Going Schemes	-	670.00	540.00	DP-I
b)	New Schemes			750.00	DP-II
c)	Stipend/Book Grant	-	-		DP-III
d)	Grants in aids	-	-		DP-IV
e)	Maintenance of Assets	-	-	360.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	-	-		DP-V
III	Budget Announcement	6000.00	0.00	8500.00	BA (Col-7/8/10) DP-VI
IV	Carry forward liabilities of LFY 2022-23	20025.54	0.00	24484.85	DP-VII
IV	State Share	11733.52	0.00	8000.00	CSS (Col-6/10/14)
V	Top-Up	0.00	0.00	0.00	CSS (Col-7/11/15)
VI	Centrally Sponsored Schemes	106460.00	0.00	80000.00	CSS (Col- 5/9/13)
	Grand Total (I+II+III+IV+V+VI)	144219.06	5363.00	135454.85	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Under Roads & Bridges											
A.	Buildings											
1	C/o RCC T-III quarters at Tawang 2 units	Tawang	2015-16	90.00			10.00	39.75	44%	5.00	50%	
2	C/o quarter cum office for J.E Jang Section	Tawang	2015-16	50.00			10.00	32.75		17.25	100%	10-03-2024
3	C/O DPIU-II office building at Lumla	Tawang	2015-16	65.00			5.00	60.21	93%	4.79	100%	10-03-2024
4	C/O RCC T-III qtr for RWD staff at Lumla (4 units)	Tawang	2015-16	88.00			5.00	74.20	84%	13.80	100%	10-03-2024
5	C/O Multipurpose Auditorium at Trillam	Tawang	2015-16	100.00			20.00	95.00	95%	5.00	96%	10-03-2024
6	C/O Multipurpose Auditorium at Gispu	Tawang	2015-16	150.00			20.00	122.50	82%	1.00	82%	
7	C/o AE sub- division office building at Chayangtajo	East Kameng	2015-16	100.00			5.00	85.00	85%	15.00	100%	09-03-2024
8	C/o Division Office Building at Pakke-Kessang	Pakke Kessang	2021-22	120.00			5.00	55.00	46%	65.00	100%	10-03-2024
9	C/o T-V Qtr for EE Residence at Pakke-Kessang	Pakke Kessang	2021-22	60.00			5.00	25.00	42%	25.00	83%	
10	C/o 2 Units Type- III Quarter Pakke Kessang	Pakke Kessang	2021-22	60.00			5.00	25.00	42%	10.00	58%	
11	C/o 4 Units Type -II Quarter	Pakke Kessang	2021-22	90.00			5.00	45.00	50%	7.00	58%	
12	C/o Boundary wall of T-V qtr of EE with Iron gate	Pakke Kessang	2022-23	20.00			10.00	10.00	50%	10.00	100%	10-03-2024
13	Renovation and Extension of DRDA hall for EE office staff i/c HA room , cashier room , & toilet at Yupia	Papumpare	2015-16	80.00			5.00	53.21	67%	1.00	68%	
14	C/o type-V Qtr for SE at Yachuli	Lower Subansir	2021-22	75.00			10.00	25.00	33%	10.00	40%	
15	C/o type-IV Qtr for AE at Yachuli	Lower Subansir	2021-22	40.00			10.00	18.00	45%	22.00	100%	10-03-2024
16	C/o Semi RCC type-III Qtr for ASW, ASCO & JE at Laaying Yangte, division	Kurung Kumey	2021-22	100.00			10.00	40.00	40%	5.00	55%	
17	C/o Semi RCC type-II Qtr for LDC, UDC & DiMan at Laaying Yangte, division	Kurung Kumey	2021-22	100.00			10.00	30.00	30%	5.00	45%	
18	C/o SPT/Semi RCC 6 unit B/Barrack for C grade staff at Laaying Yangte division	Kurung Kumey	2021-22	72.00			10.00	30.00	42%	5.00	63%	



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
19	Improvement of RCC boundary wall & renovation of Chief Engineer's office (Eastern Zone CC flooring) & construction of security guard room/parking/ protection wall	Pampuram	2015-16	50.00			5.00	45.00	90%	5.00	100%	10-03-2024
20	C/O Office building for CE (W/Z) at Vivek Vihar RWD complex (Ph-I)	Pampuram	2015-16	338.83			5.00	215.59	64%	0.00	100%	
21	C/O office building for EE RWD, Sagalee (Ph-I)	Pampuram	2015-16	100.00			5.00	80.00	80%	1.00	91%	
22	C/O RWD office at Raga	Kamle	2021-22	100.00			10.00	60.00	60%	40.00	100%	
23	T-III Qtrs double storied 2 units	Kamle	2022-23	80.00			20.00	20.00	25%	5.00	50%	
24	T-II Qtrs double storied 2 units	Kamle	2022-23	50.00			20.00	20.00	40%	30.00	100%	10-03-2024
25	C/O JE Qtrs at Barinjo, Dumporjo & Gusar(1 each)	Upper Subansiri	2015-16	90.00			5.00	75.50	84%	14.50	100%	10-03-2024
26	C/O Brick wall fencing around RWD Govt Quarter Yinkiong Ph-I	Upper Siang	2021-22	75.00			10.00	55.00	73%	20.00	100%	10-03-2024
27	C/O Type-II Quarters for RWD staff at Yinkiong	Upper Siang	2021-22	60.00			10.00	50.00	83%	10.00	100%	10-03-2024
28	C/O RCC Type-IV Quarter for Assistance Engineer, Rural Works Sub-Division, Longding	Longding	2021-22	85.00			20.00	60.00	71%	10.00	82%	
29	New community hall for Kamya Geku at Liroboba	West Siang	2022-23	25.00				5.00	20%	20.00	100%	10-03-2024
30	New Community hall at Karbak Boyor, Kamba	West Siang	2022-23	25.00				5.00	20%	20.00	100%	10-03-2024
31	New Community hall Sesi Liker, Kamba	West Siang	2022-23	25.00				5.00	20%	20.00	100%	10-03-2024
32	New community hall at Siru Tali village Kamba	West Siang	2022-23	25.00				5.00	20%	20.00	100%	10-03-2024
33	C/O RWD JE quarter and Store Gangte Kra Daadi	Kra Daadi	2022-23	50.00				10.00	70%	20.00	90%	
34	C/O Protection work at Ginchi Koro at Pega Rijo, Upper Subansiri District	Upper Subansiri	2022-23	50.00				10.00	20%	40.00	100%	10-03-2024
35	C/O Retaining wall near RWD colony Ziro,	Lower Subansiri	2022-23	50.00				10.00	20%	10.00	40%	
36	C/O Type III Quarter for ASW at Singchung, West Kameng	West Kameng	2022-23	50.00				5.00	10%	5.00	20%	
37	C/O RCC retaining wall at si-Donyi school, daporjo	Upper Subansiri	2022-23	100.00				10.00	20%	90.00	100%	10-03-2024
38	Model village (infrastructure development)											
i.	Sherbang	Tawang	2015-16	300.00			0.00	245.00	82%	0.00	82%	
ii.	Dudunghar	Tawang	2015-16	300.00			0.00	265.00	88%	0.00	88%	
iii.	Zemithang	Tawang	2015-16	300.00			0.00	265.00	88%	0.00	88%	
iv.	Mukto	Tawang	2015-16	300.00			0.00	219.70	73%	0.00	73%	



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
v.	Khartot (Tawang)	Tawang	2015-16	300.00			0.00	239.70	80%	0.00	80%	
vi.	Lumla	Tawang	2015-16	300.00			0.00	165.00	55%	0.00	55%	
vii.	Stryo	Tawang	2015-16	300.00			0.00	119.70	40%	0.00	40%	
viii.	Kharton	Tawang	2015-16	300.00			0.00	165.00	55%	0.00	55%	
ix.	Loffa	East Kameng	2015-16	300.00			0.00	119.80	40%	0.00	40%	
x.	Rawa	East Kameng	2015-16	300.00			0.00	117.40	39%	0.00	39%	
xi.	Chung kampu	East Kameng	2015-16	300.00			0.00	117.40	39%	0.00	39%	
xii.	Wai	East Kameng	2015-16	300.00			0.00	117.40	39%	0.00	39%	
xiii.	Pabing	East Kameng	2015-16	300.00			0.00	67.40	22%	0.00	22%	
xiv.	Keliya	Lower Subansir	2015-16	300.00			0.00	163.00	54%	0.00	54%	
xv.	Lempya	Lower Subansir	2015-16	300.00			0.00	137.00	46%	0.00	46%	
xvi.	Old Mohong-I	Namsai	2015-16	300.00			0.00	133.00	44%	0.00		
	Total (A)			7688.83	0.00	0.00	270.00	4268.21		607.34		
B. Roads & Bridges												
1	C/o retaining wall at Chaksam road, Tawang	Tawang	2015-16	40.0			10.00	23.70	59%	5.00	92%	
2	C/O Approach road to Gomkelling Gonpa	Tawang	2015-16	50.00			10.00	31.20	62%	5.00	88%	
3	C/O WRSB over river Tawangchu at Thingbu hot spring, 30 mtr span	Tawang	2015-16	45.00			10.00	31.45	70%	5.00	99%	
4	C/O Approach road from PMGSY road to Bomja Village	Tawang	2015-16	65.00			10.00	43.45	67%	5.00	87%	
5	Improvement of road from BRTF road to Bukyung village	Tawang	2015-16	150.00			30.00	95.20	63%	4.00	71%	
6	C/o Storm water drain near veterinary dispensary, Tawang	Tawang	2015-16	100.00			20.00	61.70	62%	5.00	75%	
7	C/o C.C drain near Bathkorshong(S&G)	Tawang	2015-16	40.00			10.00	28.70	72%	5.00	84%	
8	C/o retaining wall at Tepsha Tawang-	Tawang	2015-16	150.00			50.00	88.70	59%	4.00	67%	
9	Soiling & BT of Ringyang to Secondary School, Uhou via Shakpaleng	Tawang	2015-16	80.00			20.00	43.70	55%	4.00	70%	
10	C/o CC pavement from Govt. Hr. Secondary School Tawang road to Fishery Colony	Tawang	2015-16	70.00			20.00	40.70	58%	4.00	75%	
11	C/o road from Grenghar Hot Spring to Burial Ground	Tawang	2015-16	100.00			20.00	45.20	45%	4.00	57%	
12	C/O Link road between BRTF road to Gomphe-fu	Tawang	2015-16	64.55			10.00	29.61	46%	5.00	68%	



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
13	C/O Storm water drain and R/Wall at Tapovan colony Tawang	Tawang	2015-16	200.00			30.00	78.70	39%	4.00	47%	
14	C/O Drain and wall at Kyableng Tawang	Tawang	2015-16	50.00			10.00	27.70	55%	5.00	81%	
15	C/o road to Seru Toth, Tawang District.	Tawang	2022-23	200.00			50.00	50.00	25%	50.00	55%	
16	C/o Ring road at Mogto circle, Tawang District	Tawang	2022-23	200.00			50.00	50.00	25%	49.93	54%	
17	C/o Road from BRTF road to govt. HS School lumla via Korthoprang	Tawang	2015-16	150.00			10.00	120.50	80%	5.00	89%	
18	C/o Approach road to sheremeng	Tawang	2015-16	120.00			10.00	63.00	53%	5.00	63%	
19	C/o Approach road to Yuber-yangling	Tawang	2015-16	184.00			10.00	107.74	59%	5.00	66%	
20	C/o Approach road to lower sakyur(Changma)	Tawang	2015-16	280.00			10.00	78.00	28%	0.00	31%	
21	C/o Road from Manling to Khena	Tawang	2015-16	160.00			10.00	102.00	64%	5.00	72%	
22	C/o Retaining walls and other permanent structures under Lumla Subdivision	Tawang	2015-16	400.00			10.00	194.69	49%	4.00	52%	
23	C/o Road from Lumchung to Dongmereng	Tawang	2015-16	160.00			10.00	74.50	47%	4.00	54%	
24	C/o Road from Khuntse middle school to Ramyang village	Tawang	2015-16	80.00			10.00	62.50	78%	4.00	93%	
25	C/o Storm Water Drain & Retaining wall under Lumla Sub-Division	Tawang	2015-16	500.00			10.00	185.00	37%	4.00	39%	
26	C/o Storm water & Retaining wall under Dudunghar Circle	Tawang	2015-16	400.00			10.00	135.00	34%	4.00	37%	
27	C/o RCC Culvert 6 mtrs Span, Wall & Drain at Kharma Road	Tawang	2015-16	200.00			10.00	68.00	34%	4.00	40%	
28	C/o approach road from Zemithang town Tourist Lodge	Tawang	2015-16	100.00			10.00	39.50	40%	4.00	52%	
29	C/o Rural link road from BRTF road to Kudung	Tawang	2015-16	300.00			10.00	68.00	23%	0.00	25%	
30	C/o CC step & Drain from Bletteng to Thangbrang	Tawang	2015-16	50.00			10.00	32.00	64%	4.00	88%	
31	C/o Approach road from PMGSY road to Thongleng Cultrual Centre	Tawang	2015-16	60.00			10.00	32.50	54%	4.00	74%	
32	C/o CC step to Zurchung Gonpa	Tawang	2015-16	44.00			10.00	22.00	50%	4.00	77%	
33	C/o Road from Socksten school to Barding village	Tawang	2015-16	180.00			10.00	91.00	51%	5.00	58%	
34	C/o Approach road to Lumpho village	Tawang	2015-16	135.00			10.00	81.01	60%	5.00	70%	
35	C/o Road from BRTF road to Tsandung village via Tashi Tser village	Tawang	2015-16	180.00			10.00	70.00	39%	4.00	46%	



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
36	Supply, Fixing and installation of Ms Sign boards within Lumla Township(Ph-I)	Tawang	2015-16	100.00			10.00	73.00	73%	5.00	86%	
37	C/O Road from BRTF Lumla Taksang road to Gamgma Lumla	Tawang	2015-16	100.00			10.00	33.00	33%	5.00	46%	
38	Upgradation (PH-I) of road from Dudunghar to Momang culture centre	Tawang	2015-16	150.00			10.00	44.00	29%	4.00	37%	
39	C/O CC step , CC Pavement from Poito to Arbisheng	Tawang	2015-16	100.00			10.00	33.00	33%	4.00	45%	
40	C/O R/Wall , Drain and CC step at Lumla	Tawang	2015-16	200.00			10.00	85.00	43%	4.00	49%	
41	C/O Bridge at Khatgrep Zemithang	Tawang	2015-16	50.00			10.00	22.00	44%	5.00	70%	
42	C/O Protection wall at Bank Colony(Sahara Tyres area)	West Kameng	2015-16	80.00			30.00	59.20	74%	5.00	90%	
43	C/O of Road from Betchilling to Malaichur	West Kameng	2015-16	100.00			5.00	42.20	42%	5.00	55%	
44	C/O CC Pavement from RR hill to kali Basti upper bomdila	West Kameng	2015-16	150.00			5.00	45.70	30%	5.00	39%	
45	C/O Internal link road at Ditchik - 1.5 KM	West Kameng	2015-16	100.00			5.00	41.91	42%	5.00	55%	
46	C/O Approach road from main road to industrial area Tippi	West Kameng	2015-16	100.00			5.00	32.50	33%	5.00	46%	
47	C/O CC Pavement road Balukpong Changte to Lapang Hunda	West Kameng	2015-16	80.00			5.00	53.40	67%	5.00	83%	
48	C/O R/Wall and storm Water drain at Dirang	West Kameng	2015-16	150.00			5.00	53.15	35%	5.00	44%	
49	Renovation of WRSB in various location Dirang- Sange, chug bridge, Zhingke, Namthung , sangti Bishum phudung , Khasso, Rahung , Dirang HQ & Dirang village	West Kameng	2015-16	100.00			6.00	39.12	39%	5.00	52%	
50	C/O Link road from hot spring Dirang to helipad	West Kameng	2022-23	200.00			50.00	50.00	25%	150.00	100%	10-03-2024
51	C/O Approach road from Duda complex to Dari village. length=200mtrs.sub-head=RCC Retaining wall & CC pavement	East Kameng	2015-16	50.00			5.00	28.30	57%	5.00	83%	
52	C/O Approach road from Seppa Tezpur road to Jayanti village. Length=800mtr.Full stage-F/C & BT	East Kameng	2015-16	50.00			5.00	30.30	61%	5.00	87%	
53	C/O Approach road from Seppa 21km NH-229 POINT TO Balipot village.length=1.10km .sub head=F/C & CD works	East Kameng	2015-16	50.00			5.00	31.30	63%	5.00	89%	



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
54	C/o RCC Protection Wall near Han Bridge, Seppa	East Kameng	2015-16	30.00			10.00	22.80	76%	7.20	100%	10-03-2024
55	C/o Retaining Wall near Solung Miji resident Type-III Colony at Seppa	East Kameng	2015-16	30.00			10.00	22.80	76%	7.20	100%	10-03-2024
56	C/o Porter Track from Bana to Seppa road Watey village	East Kameng	2015-16	30.00			10.00	22.80	76%	7.20	100%	10-03-2024
57	C/o Protection Wall at Pacha river near Middle School Pacha	East Kameng	2015-16	30.00			10.00	22.80	76%	7.20	100%	10-03-2024
58	C/o Protection Wall at Seppa IB	East Kameng	2015-16	30.00			10.00	22.80	76%	7.20	100%	10-03-2024
59	C/o Approach road from New DC Bungalow main road to BSNL Tower	East Kameng	2015-16	50.00			5.00	28.05	56%	5.00	82%	
60	Diversion from PMGSY old road NH-229, 15 km point Seppa-Sagalee road to Sebba	East Kameng	2015-16	100.00			5.00	24.80	25%	40.00	73%	
61	C/o WRSB over Pacha river at Yachi Morang under Donigoan	East Kameng	2015-16	100.00			5.00	24.30	24%	5.00	37%	
62	C/o approach road from Seppa Sebibo road to Palang Sangrane	East Kameng	2015-16	50.00			5.00	29.60	59%	4.00	83%	
63	Protection wall at KG School type-III colony Seppa	East Kameng	2015-16	50.00			5.00	26.80	54%	4.00	78%	
64	WRSB over Kameng river under Tallang	East Kameng	2015-16	100.00			20.00	71.80	72%	4.00	84%	
65	C/o Protection Wall at Nyari Welly Model village Seppa	East Kameng	2015-16	30.00			5.00	17.55	59%	12.00	100%	10-03-2024
66	Retaining wall /Boundary wall at Nimbu - Pani Lal Morang Seppa	East Kameng	2015-16	100.00			5.00	35.63	36%	4.00	48%	
67	C/o Approach road & CC pavement backside higher secondary school Seppa	East Kameng	2015-16	140.00			5.00	99.80	71%	4.00	80%	
68	C/O Protection wall at Bebo colony near Chagiam Dolo resident	East Kameng	2015-16	100.00			5.00	34.63	35%	4.00	47%	
69	C/O RCC protection wall at Charwa colony near resident of Tachung Dodum New Seppa	East Kameng	2015-16	30.00			5.00	18.55	62%	11.20	100%	10-03-2024
70	C/o CC pavement at Wachi to Jomoh	East Kameng	2022-23	70.00			30.00	30.00	43%	10.00	69%	
71	C/O Rural link road Domdila PWD road point to Govt middle school at Chayantajo length=2.5km sub-head widening, culvert, WBM	East Kameng	2015-16	85.00			4.00	35.36	42%	4.00	56%	
72	C/o Culvert 20 Nos. at Sangbia Paffa PMGSY road	East Kameng	2015-16	200.00			4.00	36.40	18%	4.00	24%	
73	C/o Road from Bameng Secondary School to Chanmari Bameng	East Kameng	2015-16	150.00			4.00	23.40	16%	4.00	24%	
74	C/o Suspension bridge over Pakke river between Wai to Bameng	East Kameng	2015-16	150.00			4.00	23.40	16%	4.00	24%	



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
75	C/o WRSB over Sebe river at Jokhio village	East Kameng	2015-16	30.00			4.00	11.40	38%	4.00	78%	
76	C/o Suspension bridge from Dungkho to Lada over Pachuk river	East Kameng	2015-16	50.00			4.00	13.90	28%	4.00	52%	
77	C/o Wire Rope Suspension bridge over Waping river between Drakshi & Lada HQ	East Kameng	2015-16	50.00			4.00	26.40	53%	4.00	77%	
78	C/o Suspension bridge over Pachuk river between Talo village to Bameng HQ	East Kameng	2015-16	100.00			4.00	35.40	35%	4.00	47%	
79	C/o Suspension bridge over Pachuk river between Pio to Lada	East Kameng	2015-16	100.00			4.00	16.40	16%	4.00	28%	
80	C/o CC Pavement & CC drain, Khenewa road to Pordung village 4 km	East Kameng	2015-16	200.00			4.00	61.40	31%	4.00	37%	
81	C/o Motarable road from Bameng to Tara	East Kameng	2015-16	200.00			4.00	36.40	18%	4.00	24%	
82	C/o Porter Track between Riga Camp to Lorah village	East Kameng	2015-16	30.00			4.00	11.40	38%	4.00	78%	
83	C/o Mule Track from Khenew to Pangia	East Kameng	2015-16	50.00			4.00	13.90	28%	4.00	52%	
84	C/o Mule Track between lada HQ to Changkam-pong	East Kameng	2015-16	100.00			4.00	25.40	25%	4.00	37%	
85	C/o Suspension bridge at Lamnio & Veo	East Kameng	2015-16	50.00			4.00	13.40	27%	4.00	51%	
86	C/o Suspension bridge over Wabe river between Upper Leyak to Lower Leyak.	East Kameng	2015-16	80.00			4.00	16.40	21%	4.00	36%	
87	Protection wall at Tajeyar at Londa village	East Kameng	2015-16	70.00			4.00	16.40	23%	4.00	41%	
88	C/O River training work at Pare River near 54 Km Point at Kremapao PMGSY road	East Kameng	2015-16	50.00			4.00	11.25	23%	4.00	47%	
89	C/o Land protection wall at Khenewa town	East Kameng	2015-16	100.00			4.00	31.40	31%	4.00	43%	
90	C/o Land protection wall at Bameng town	East Kameng	2015-16	100.00			4.00	28.40	28%	4.00	40%	
91	C/o Land protection wall at Lada CO HQ	East Kameng	2015-16	100.00			4.00	31.40	31%	4.00	43%	
92	C/o Steel Bridge over Pakke river -80 mtrs span	East Kameng	2015-16	300.00			4.00	77.90	26%	4.00	30%	
93	C/o Rural Link Road between Lorah to 40 mile -6km	East Kameng	2015-16	300.00			4.00	83.90	28%	4.00	32%	
94	C/o Rural Link road Raje village to Jawah Camp 6 km	East Kameng	2015-16	300.00			4.00	83.90	28%	4.00	32%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
95	C/o Mule Track between Rawa village to Jha village -50km	East Kameng	2015-16	35.00			4.00	17.78	51%	4.00	85%	
96	C/o Rural Link road between Jomoh village to Walang -7km	East Kameng	2015-16	300.00			4.00	83.90	28%	4.00	32%	
97	C/o Suspension bridge between L/Liya to Bameng over Pachuk river	East Kameng	2015-16	100.00			4.00	31.90	32%	4.00	44%	
98	C/o Mule Track from Kojo -Rojo to Jhanachang village 40km	East Kameng	2015-16	30.00			4.00	15.15	51%	4.00	91%	
99	C/o Retaining Wall at Khenewa Play Ground	East Kameng	2015-16	50.00			4.00	22.15	44%	4.00	68%	
100	C/o Protection Wall at Kojo at Pabing village	East Kameng	2015-16	30.00			4.00	15.15	51%	4.00	91%	
101	C/o Infrastructure development at Bameng RWD New Division	East Kameng	2015-16	500.00			314.00	481.50	96%	18.50	100%	10-03-2024
102	C/o WRSB Wochi river between Sachung & Basey village	East Kameng	2015-16	120.00			4.00	38.40	32%	5.00	43%	
103	C/o Protection Wall at Pachuk River near bridge point Y/Riang Effa Road	East Kameng	2015-16	150.00			4.00	42.15	28%	4.90	37%	
104	C/o Mule Track at Basey Village to Kanto Hill Base Camp	East Kameng	2015-16	40.00			4.00	18.40	46%	4.00	76%	
105	C/o Suspension Bridge over Pacha River at Tagang Warang to Papiwa Village	East Kameng	2015-16	100.00			4.00	30.90	31%	4.00	43%	
106	C/O RCC bridge at Pahwa nallah in between Pakke to Khenewa Road	East Kameng	2015-16	70.00			4.00	37.15	53%	4.00	70%	
107	C/O CC Pavement road at Seppa to Chanyangtajo main road to Karwa pray centre	East Kameng	2015-16	30.00			4.00	15.15	51%	4.00	91%	
108	C/O WRSB between 18 mile to Rieng Morang residential school over Kameng river	East Kameng	2015-16	100.00			4.00	38.90	39%	4.00	51%	
109	C/O WRSB between Tasam Morang to Tara village over Pakke River	East Kameng	2015-16	50.00			4.00	19.65	39%	4.00	63%	
110	C/O Road between Khenewa old school to Helipad	East Kameng	2015-16	30.00			4.00	15.15	51%	4.00	91%	
111	C/O Protection wall at Pakke to Bameng road	East Kameng	2015-16	200.00			4.00	60.75	30%	4.00	36%	
112	C/o Approach road from Bameng Town to Pakke river, 1.5 km	East Kameng	2022-23	60.00			10.00	10.00	17%	15.00	55%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
113	Additional fund for road from Khenewa to Nampe	East Kameng		200.00			0.00	0.00	0%	200.00	100%	Subject to clearance of P&I Division (Submit original estimate & revised estimate (if any) and status of project (Physical & Financial) with justification.
114	Improvement of Road from main road to Kley Pache via Nam Ghar at Itanagar (i/c 1No. Minor Bridge)	Papumpare	2015-16	45.00			5.00	29.91	66%	5.00	95%	
115	C/o Inter village road at Sood	Papumpare	2015-16	71.00			5.00	41.63	59%	4.00	76%	
116	C/O Road from Hostallam to Hara Happa -2km(Ph-1)	Papumpare	2015-16	50.00			5.00	34.55	69%	5.00	95%	
117	C/O Protection wall at Museum colony Itanagar	Papumpare	2015-16	60.00			5.00	24.05	40%	5.00	62%	
118	C/O Protection wall at Dariya Pahar Itanagar	Papumpare	2015-16	80.00			5.00	19.05	24%	4.00	39%	
119	C/o CC footpath Niti Vihar to Labour Colony & CRPF camp Sinki View and retaining wall at Upper Niti Vihar	Papumpare	2015-16	75.00			5.00	61.94	83%	13.00	100%	10-03-2024
120	C/o protection retaining wall Senki Park near PWD road end (35 mtr)	Papumpare	2015-16	40.00			5.00	18.42	46%	5.00	79%	
121	C/o protection wall at yamaso nallah, Abotani Colony Itanagar	Papumpare	2015-16	150.00			5.00	84.55	56%	4.00	65%	
122	C/o WRSB over Chimpur River between VKV/WRD Colony to Biru Colony	Papumpare	2015-16	60.00			5.00	45.85	76%	5.00	98%	
123	C/o approach road RRM retaining wall at T&Y Datt village	Papumpare	2015-16	60.00			5.00	20.85	35%	4.00	55%	
124	C/o retaining wall at back side of State Library	Papumpare	2015-16	75.00			5.00	46.55	62%	5.00	79%	
125	C/o retaining wall at Upper C Sector	Papumpare	2015-16	50.00			5.00	24.55	49%	5.00	75%	
126	C/o Protection wall and Boundary wall for Qtr. No. 35 III at Vivek Vihar.	Papumpare	2015-16	35.00			5.00	21.55	62%	5.00	80%	
127	C/o Retaining wall and CC Drain & Culvert to protect Medical Sub-Centre and nearby Building at Papu Village, Naharlagun	Papumpare	2015-16	30.00			5.00	16.95	57%	5.00	70%	
128	C/o Retaining wall at Lekhi village behind Kipa marble store	Papumpare	2015-16	100.00			5.00	64.55	65%	4.00	77%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
129	C/o Boundary wall, approach road and protection wall, of RWD quarter No. 03, type -III at chimpu i/c extension of type II Qtr and Retaining wall at Sanglo putu	Papumpare	2015-16	50.00			5.00	29.00	58%	5.00	84%	
130	C/o Storm water drainage at lower 'C' sector Itanagar.	Papumpare	2015-16	50.00			5.00	37.61	75%	5.00	70%	
131	Renovation of suspension bridge over Pachin between Sood village and Prem nagar Naharlagun with river training walls.	Papumpare	2015-16	70.00			5.00	19.05	27%	5.00	46%	
132	C/O Road from Batt village to Kora Happa(1.5 Km)	Papumpare	2015-16	100.00			5.00	77.65	78%	22.00	100%	10-03-2024
133	Retaining wall cum protection work industrial colony at chandranagar	Papumpare	2015-16	100.00			5.00	64.50	65%	4.00	78%	
134	Retaining cum Protection wall Borapani river WRSB down side at Pachin colony (ph-I)	Papumpare	2015-16	75.00			5.00	60.00	80%	5.00	70%	
135	C/O Retaining wall at Jully near Central Jail	Papumpare	2015-16	40.00			5.00	15.05	38%	5.00	63%	
136	Storm water drain cum protection wall at 'F' sector 'Ward No. 11'	Papumpare	2015-16	50.00			5.00	14.50	29%	4.00	55%	
137	River training work near model village Gollo nalah Naharlagun	Papumpare	2015-16	100.00			5.00	33.05	33%	4.00	46%	
138	C/O Protection work 120mtr at holy cross school Nyokum Lapang	Papumpare	2015-16	100.00			5.00	34.55	35%	4.00	48%	
139	C/o RRM Returning Wall near P.Sangno resident Chimpu village Length 90mtrs, B-5mtr, H-20 feet	Papumpare	2015-16	50.00			5.00	20.50	41%	4.00	65%	
140	C/o Protection RCC retaining Wall at Jollang	Papumpare	2015-16	100.00			5.00	25.00	25%	4.00	38%	
141	C/o Protection wall at Prem Nagar Naharlagun	Papumpare	2015-16	30.00			5.00	15.65	52%	14.00	60%	10-03-2024
142	C/o Protection Wall at Danya Nallah-120 length span	Papumpare	2015-16	120.00			5.00	39.32	33%	4.00	65%	
143	C/O Protection wall near Gompa area Itanagar	Papumpare	2015-16	50.00			5.00	17.34	35%	4.00	59%	
144	C/o Protection Wall at Jollang River at Jollang village-120 mts	Papumpare	2015-16	50.00			5.00	16.68	33%	4.00	57%	
145	C/o Protection Wall at B-Sector Itanagar between Itanagar to Naharlagun	Papumpare	2015-16	60.00			5.00	22.35	37%	5.00	59%	
146	C/o Approach road from lower chimpu village to DPS School -2km	Papumpare	2015-16	50.00			5.00	17.50	35%	4.00	59%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
147	C/O Link road from Monglipop village to Bidi Beda village 1.5 km	Papumpare	2015-16	50.00			5.00	17.04	34%	4.00	58%	
148	C/O Protection Wall at Nyoju Nalah to Protect Residence building area	Papumpare	2015-16	50.00			5.00	18.29	37%	4.00	61%	
149	C/O Protection wall at Changriang Colony near Shiva Mandir, H Sector, Itanagar	Papumpare	2015-16	50.00			5.00	36.05	72%	5.00	70%	
150	C/O RCC Protection Wall at Khola Camp, Lobi Road, Itanagar	Papumpare	2015-16	30.00			5.00	14.95	50%	4.00	70%	
151	C/O Protection wall at Kankar nallah naharlogun near resident Jamba Dolo	Papumpare	2015-16	30.00			5.00	11.90	40%	5.00	70%	
152	C/O RRM protection wall at Backside DGP resident, Vivek vihar (30 M span)	Papumpare	2015-16	30.00			5.00	11.90	40%	5.00	70%	
153	C/O RCC protection wall back side main chandranagar (Span- 30 mtr)	Papumpare	2015-16	30.00			5.00	12.95	43%	5.00	70%	
154	C/O RCC protection wall near Old Poma RWD office	Papumpare	2015-16	80.00			5.00	21.02	26%	4.00	65%	
155	C/O New Road from Poroik Colony to Sanglo Putung village-3 km	Papumpare	2015-16	30.00			5.00	12.35	41%	4.00	70%	
156	C/O RLR from NHL-415 to near Arya Public school model village, Naharlogun	Papumpare	2015-16	35.00			5.00	12.50	36%	4.00	70%	
157	RLR sampling & Kotala Putu	Papumpare	2015-16	75.00			5.00	53.00	71%	4.00	70%	
158	C/O CC Pavement road and widening from Donyi Polo PWD road Donyi Raise Itanagar	Papumpare	2015-16	200.00			5.00	175.51	88%	4.00	70%	
159	C/O RCC Protection wall to protect near office of GM state transport	Papumpare	2015-16	50.00			5.00	24.50	49%	4.00	73%	
160	C/O Retaining wall near resident of Washi Tama, Papu nallah Naharlogun	Papumpare	2015-16	50.00			5.00	12.50	25%	4.00	51%	
161	Approach road to Jollang Ground	Papumpare	2015-16	50.00			5.00	12.50	25%	4.00	49%	
162	Protection of RWD Qtr at ESS sector.	Papumpare	2015-16	50.00			5.00	11.00	22%	4.00	46%	
163	C/O Retaining wall at Logun river behind Kipa commercial centre at G- Extension	Papumpare	2015-16	120.00			5.00	21.00	18%	5.00	28%	
164	C/O Protection work at H- sector near Holy Child school	Papumpare	2015-16	40.00			5.00	15.12	38%	4.00	68%	
165	C/O Soil erosion Control work at Chimpur near Tani Colony	Papumpare	2022-23	50.00			40.00	40.00	80%	10.00	100%	10-03-2024
166	C/O R/wall and Drainage System at Niti Vihar (Tagru Tate) Area	Papumpare	2022-23	50.00			30.00	30.00	60%	5.00	70%	
167	C/O Protection wall at Yari Babar UPS Near Ruba Tanang Residence, Papu Nalla.	Papumpare	2022-23	100.00			50.00	50.00	50%	40.00	70%	

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1	2	3	4	5	6	7	8	9	10	11	12	13
168	C/o Protection wall at GUPS road Nyokum Lapang Itanagar	Papumpare	2022-23	50.00			20.00	20.00	40%	20.00	70%	
169	C/o approach road from National Highway Holongi road to Holongi Nyishi village i/c culvert (3.00 km)	Papumpare	2015-16	150.00			5.00	99.55	66%	4.00	75%	
170	C/o RLR from Besar Nallah Govt. Middle School Bridge Point to Mebiaso Village	Papumpare	2015-16	75.00			5.00	21.55	29%	4.00	46%	
171	C/o RCC protection wall at Lekhi village (45 mtr)	Papumpare	2015-16	50.00			5.00	23.05	46%	4.00	72%	
172	C/O Protection wall at Holongi	Papumpare	2015-16	60.00			5.00	18.31	31%	4.00	52%	
173	C/O CC Road from PMGSY Road to Jumi	Papumpare	2015-16	40.00			5.00	23.92	60%	4.00	80%	
174	C/o Protection wall at Tanda Nallah at Holongi	Papumpare	2015-16	50.00			5.00	30.03	60%	4.00	75%	
175	C/o protection wall at karmajuli at karsingsa	Papumpare	2015-16	100.00			5.00	34.55	35%	4.00	47%	
176	C/O Protection wal at Yupia	Papumpare	2015-16	30.00			5.00	13.05	44%	4.00	87%	
177	C/o protection wall at Gandhi Nallah, Holongi	Papumpare	2015-16	70.00			5.00	51.55	74%	4.00	75%	
178	C/o Protection RCC Drainage and Land development near Present Tax& Excise gate at Holongi Patila	Papumpare	2015-16	30.00			5.00	15.00	50%	5.00	70%	
179	C/o Protection Wall at Koarjan between Holongi to Balijan-10 mtr	Papumpare	2015-16	50.00			5.00	17.18	34%	4.00	58%	
180	C/o RCC Retaining wall at Doli Koto, Banderdewa	Papumpare	2015-16	50.00			5.00	15.12	30%	4.00	56%	
181	C/O Boundary wall & CC Drain around RWD Complex Karsingsa	Papumpare	2015-16	100.00			5.00	33.64	34%	4.00	47%	
182	C/O Protection wall near Primary Health Centre lobi	Papumpare	2015-16	30.00			5.00	12.50	42%	4.00	85%	
183	C/o Rural Works Division (Popum poma) office building at Yupia, (G+3) Ph-1	Papumpare	2021-22	200.00			10.00	50.00	25%	0.00	100%	
184	C/o CC pavement road from Lekhi railway bridge point to Tarajuli village under Borum (2.0 km)	Papumpare	2021-22	200.00			10.00	50.00	25%	8.00	33%	
185	C/o counter fort retaining wall at Ganga village near to protect inter villager road, Itanagar	Papumpare	2021-22	60.00			20.00	32.00	53%	11.00	75%	
186	C/o Compound wall around JE Qtr & and office building with compound wall at Balijan HQ	Papumpare	2021-22	35.00			10.00	18.00	51%	17.00	89%	10-03-2024
187	C/o RCC wall at ward no. 12 at polo colony, Naharlagun	Papumpare	2022-23	40.00			10.00	10.00	25%	10.00	70%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
188	C/o Boundary wall at Govt. subtropical nursery Yupia	Papumpare	2022-23	50.00			30.00	30.00	60%	10.00	75%	
189	Installation of GIS based Satellite imagery system of Project monitoring Metrological station	Papumpare	2015-16	80.00			0.00	60.05	75%	5.00	91%	
190	C/O WRSB & Porter Track to connect Tenin Putu at Khemling	Papumpare	2015-16	91.00			5.00	50.45	55%	5.00	70%	
191	C/O Improvement of road from Ompuli-Tamang village	Papumpare	2015-16	50.00			5.00	31.13	62%	5.00	88%	
192	C/o Porter track from Gotopu to Pepso (30 km)	Papumpare	2015-16	60.00			5.00	27.76	46%	5.00	68%	
193	C/O approach road & security fencing from transhighway to Magazine building at Sagalee	Papumpare	2015-16	80.00			5.00	35.01	44%	5.00	60%	
194	Improvement & renovation work various RLR under sagalee (10Nos) Lenth- 20 KM	Papumpare	2015-16	150.00			5.00	79.48	53%	5.00	62%	
195	C/o CC road from Trans highway to Hojiriangpa (01.00 km)	Papumpare	2015-16	50.00			5.00	29.36	59%	5.00	85%	
196	C/o Link road from Kullung to Paga Village (03.00 km)	Papumpare	2015-16	50.00			5.00	30.07	60%	5.00	86%	
197	C/O Storm water drainage at Donyi Polo Mision school at Sagalee	Papumpare	2015-16	50.00			5.00	25.88	52%	5.00	78%	
198	C/o road from Trans-highway to Tabio village	Papumpare	2015-16	100.00			5.00	29.93	30%	5.00	43%	
199	WRSBiver at Ngusio to connect Laptap village over Pare	Papumpare	2015-16	100.00			5.00	36.71	37%	5.00	50%	
200	WRSB over Lebia river at Karoi village	Papumpare	2015-16	75.00			5.00	28.94	39%	5.00	56%	
201	WRSB over Parang river to connect Tabioriang community WRC paddy field	Papumpare	2015-16	70.00			5.00	37.24	53%	5.00	72%	
202	C/o Boundary wall and storm water drain to protect RWD complex at Mengio, Kheel, Leporiang and Sagalee	Papumpare	2021-22	150.00			30.00	60.00	40%	5.00	49%	
203	C/o suspension bridge over river Seema under Sagalee Sub- division	Papumpare	2021-22	100.00			25.00	45.00	45%	20.00	73%	
204	C/o CC approach road from PMGSY road to upper Jote via Jote under Rusu panchayat sagalee circle	Papumpare	2021-22	75.00			25.00	40.00	53%	5.00	71%	
205	C/o WRSB over DEE river at Leporiang	Papumpare	2022-23	50.00			10.00	10.00	20%	20.00	76%	
206	C/o Link road from Kamrung to Mengio Panchayat	Papumpare	2022-23	50.00			20.00	20.00	40%	20.00	80%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
207	C/O road from Bree Hari Road to Sih	Lower Subansir	2015-16	45.00			5.00	21.25	47%	4.00	74%	
208	Improvement of Kley Bridge point to Hakhe -Tari (Ph-I)	Lower Subansir	2015-16	90.00			5.00	30.67	34%	4.00	47%	
209	C/O Porter track under RWSD Ziro a).Nara Layu to Paku-Sil ilc 1 no. FSB over river Pange b).Tarin-Tibe Khoke to Gyimbi via Gyabu, Pine-grove,Kardo,Taw-Tibe,Hakhe-Tari ilc 1 no. FSB	Lower Subansir	2015-16	45.00			5.00	16.25	36%	4.00	63%	
210	C/O Road from Manpolyang PMGSY road to Dobya (Ph-I)	Lower Subansir	2015-16	80.00			5.00	28.00	35%	4.00	50%	
211	C/O road from Nara Pabu to Kimelya Agyang (+) CC Drain from Hong village main road to Duku Village & protection wall at Hari burial ground.	Lower Subansir	2015-16	60.00			5.00	22.00	37%	4.00	57%	
212	C/O road from Quarry line to Halyang Sigang-3 KM	Lower Subansir	2015-16	150.00			5.00	35.00	23%	4.00	31%	
213	C/O Porter track from Sia Piro to Chifang via Takhe Kotu (25 kms.)	Lower Subansir	2015-16	60.00			5.00	19.00	32%	4.00	52%	
214	C/O road from Halipad PWD road to Jach Pulu (Yachuli)	Lower Subansir	2015-16	150.00			70.00	101.00	67%	25.00	89%	
215	C/O of Porter track from Raiko Aha to Saaru via maling and Pai (30 kms)	Lower Subansir	2015-16	60.00			5.00	34.50	58%	4.00	78%	
216	C/O Storm water drainage at Kudung Barang & Grace Baptist church.	Lower Subansir	2015-16	80.00			5.00	30.00	38%	4.00	53%	
217	C/O CC Plateform of Myoko Yugyang under Taru ,Kago,Yaiyang ,Taro Taku and Taru.	Lower Subansir	2015-16	70.00			5.00	30.00	43%	4.00	60%	
218	C/O 10 Nos. Minor slab culvert at Lanchi and Silang and CC footpath at silang Limpu and Kaming Swko subu.	Lower Subansir	2015-16	90.00			5.00	38.00	42%	4.00	56%	
219	C/O Bridge over river Sia between Hari and Kalung village.	Lower Subansir	2015-16	50.00			5.00	20.00	40%	4.00	64%	
220	C/O storm water drainage at Pyagang Leyu, Nada and Taro-Taku village.	Lower Subansir	2015-16	75.00			5.00	27.00	36%	4.00	52%	
221	Improvement of Siro to Manipolyang road.(1km)	Lower Subansir	2015-16	50.00			5.00	30.00	60%	4.00	84%	
222	Road from Yaath to Siya PWD road (Hari)	Lower Subansir	2015-16	100.00			5.00	41.00	41%	4.00	53%	
223	Road from Hari Bonw Nyatu to Sigyakotu-Manupolyang road	Lower Subansir	2015-16	90.00			5.00	29.00	32%	4.00	46%	
224	Road from Hugubo to Sigyakotu-Manupolyang road at Hari village	Lower Subansir	2015-16	90.00			5.00	39.00	43%	4.00	57%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
225	C/O road from PMGSY road to Pare Ami and C/O Road from BRO road to Yahibo Hagiya	Lower Subansir	2015-16	150.00			5.00	80.00	53%	4.00	61%	
226	C/O road from Libya to Sia Geka	Lower Subansir	2015-16	150.00			5.00	32.50	22%	4.00	30%	
227	CC footpath Nada polang, renovation of Polang sukung, Hidu agya, Simo arang, Tanyo Siigo & myochi Siigo	Lower Subansir	2015-16	80.00			5.00	25.50	32%	5.00	48%	
228	C/o porter track from Twchey to Jilyu & protection wall at Midey	Lower Subansir	2015-16	50.00			5.00	27.00	54%	5.00	80%	
229	C/O Storm drainage work at Gaano & extension of wall at Kojipaker	Lower Subansir	2015-16	60.00			5.00	29.00	48%	5.00	70%	
230	C/O Approach Road from Kardo PMGSY road to Primary school	Lower Subansir	2015-16	30.00			5.00	14.00	47%	5.00	90%	
231	C/o Suspension bridge at Sim River Shey Godak	Lower Subansir	2015-16	40.00			5.00	17.00	43%	4.00	73%	
232	C/O Road from Khanganw to lanchi	Lower Subansir	2015-16	150.00			5.00	49.50	33%	4.00	41%	
233	C/O CC foot path from Yapung Tagyang to Pakho Subu , Kaming Swko subu & Akho Narung	Lower Subansir	2015-16	85.00			5.00	25.50	30%	4.00	44%	
234	Improvement of Road from Tage Lapang to BRO road	Lower Subansir	2015-16	80.00			5.00	55.00	69%	4.00	84%	
235	C/o Road from Old Komp to New Komp (Kamya Village)	Lower Subansir	2015-16	100.00			5.00	42.00	42%	4.00	54%	
236	C/O RLR Myoliang subu to internal ring road at Hari (Ph-I)	Lower Subansir	2015-16	80.00			5.00	22.00	28%	4.00	43%	
237	Protection work at Gaano & Hamya Agyang	Lower Subansir	2015-16	50.00			5.00	24.68	49%	4.00	73%	
238	C/o storm water CC drain at Nano-Swgang(800m), Pare-Ami(700m), Pohu(750m), Selang-Swgang(500m) and Swbey(500m)	Lower Subansir	2015-16	100.00			5.00	29.00	29%	5.00	42%	
239	C/o Road from Sib PMGSY road to bebo Kano and Swgya-pabu.	Lower Subansir	2015-16	150.00			5.00	35.00	23%	4.00	31%	
240	C/o C C pavement from Yapung-Tugyang to Taro-Taku village	Lower Subansir	2015-16	100.00			5.00	70.00	70%	5.00	83%	
241	C/o Boundary wall around RWD office complex and Swro School	Lower Subansir	2015-16	150.00			5.00	96.50	64%	5.00	73%	
242	WRSB over Pamyuk river inbetween Tajgi and Yadiap	Lower Subansir	2015-16	90.00			5.00	27.00	30%	5.00	44%	
243	C/o road from Gandi-ali to Swi-Poping via Seli	Lower Subansir	2015-16	125.00			5.00	25.00	20%	5.00	30%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
244	Improvement of road under Kilya and storm water CC drain around Ninding Putu	Lower Subansir	2015-16	120.00			5.00	67.00	56%	5.00	67%	
245	Storm water drains of Swlang Swgang from Kano to Kley river.	Lower Subansir	2015-16	180.00			5.00	42.00	23%	4.00	30%	
246	C/o road from Moko to Pwsa-yorda	Lower Subansir	2015-16	200.00			5.00	38.00	19%	4.00	25%	
247	C/o road from Takhe-leyu to Bohang	Lower Subansir	2015-16	100.00			5.00	30.00	30%	4.00	42%	
248	C/O Approach road from Ribu subu to Tania Dere road (Hari Pato)	Lower Subansir	2015-16	30.00			5.00	16.00	53%	5.00	97%	
249	RLR Talo yoglu and Anbu via Kui Tash village	Lower Subansir	2015-16	35.00			5.00	16.50	47%	5.00	84%	
250	CC footpath to Pullo Yugyang , Dora Subu , Puna Subu, Tanyo Pamung Agyang, Dango Naring, Dango Ura Nyatu, Kilya Chagang	Lower Subansir	2015-16	150.00			5.00	44.50	30%	4.00	38%	
251	Retaining wall cum culvert at Polang Subu school , Rwbw swgang & Tadubu	Lower Subansir	2015-16	50.00			5.00	24.50	49%	5.00	75%	
252	Approach from Mwing putu to Byaping at Siro	Lower Subansir	2015-16	35.00			5.00	14.50	41%	5.00	79%	
253	C/O Kardo PMGSY road to Kardo Primary school (Ph-II)	Lower Subansir	2015-16	200.00			5.00	35.00	18%	4.00	24%	
254	C/O RCC footpath bridge over Tajang Kley at Rai Lenda , storm water drain Nami sukung to Leyu Swgang and R/Wall at Boling Bogo	Lower Subansir	2015-16	100.00			5.00	32.00	32%	5.00	45%	
255	Concrete pavement of 40 nos Myoko Yugyang at Hari/Kalung/Renu/Tajang	Lower Subansir	2016-17	80.00			0.00	26.00	33%	5.00	49%	
256	C/o Porter track from Sipyu to Digilara	Lower Subansir	2016-17	30.00			0.00	6.00	20%	5.00	63%	
257	C/o Road from Medical colony to ALC line Hilltop	Lower Subansir	2016-17	100.00			0.00	27.00	27%	5.00	40%	
258	C/o Approach road from Hari Hippiya PWD road to Pussang Sadi at Yasibo	Lower Subansir	2016-17	10.00			0.00	8.00	80%	2.00	100%	10-03-2024
259	CC pavement of Myoko Yugyang Hija, Dutta & Dibo	Lower Subansir	2016-17	100.00			0.00	33.50	34%	4.00	46%	
260	C/o link Road from JK road to Patu at Jara	Lower Subansir	2022-23	50.00			10.00	10.00	20%	20.00	76%	
261	C/o Approach road from Yachuli forest range office to Divisional commisioner, West	Lower Subansir	2022-23	100.00			10.00	10.00	10%	20.00	38%	
262	C/ RLR from Highway to Govt. middle school, Neelam.	Lower Subansir	2022-23	100.00			10.00	10.00	10%	20.00	38%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
263	C/o RWD IB at Manipolyang.	Lower Subansiri	2022-23	120.00			30.00	30.00	25%	20.00	48%	
264	C/o approach road from Kure via Revival church, Sachang primary school to old Sachang village	Kra Daadi	2021-22	50.00			20.00	40.00	80%	10.00	100%	10-03-2024
265	C/o RWD division office at Palin, Kra Daadi	Kra Daadi	2022-23	80.00			10.00	10.00	13%	70.00	100%	10-03-2024
266	C/o T-V Qtr for EE RWD Palin	Kra Daadi	2022-23	50.00			10.00	10.00	20%	40.00	100%	10-03-2024
267	C/o Road from PMGSY to Korapu via Rabang chye Tarak Lengdi	Kra Daadi	2022-23	100.00			30.00	30.00	30%	30.00	68%	
268	C/o Link road from BRTF camp via general ground to Govt. Secondary school Lumba.	Kra Daadi	2022-23	200.00			50.00	50.00	25%	150.00	100%	10-03-2024
269	Additional fund for C/O Road from BRTF Road to Langro PMGSY (23 KM) Up Gradation	Kurung Kumey		700.00				0.00	0%	700.00	100%	Subject to clearance of P&I Division (Submit original estimate & revised estimate (if any) and status of project (Physical & Financial) with justification.
270	C/o Road from PWD road to Kareba, Hiya-II village under Nyapin circle, Kurung Kumey Dist. (Ph-1)	Kurung Kumey	2022-23	100.00			10.00	10.00	10%	60.00	70%	
271	C/o Suspension bridge at Pare river Gong to Rongte Rite village Chambang circle	Kurung Kumey	2022-23	50.00			20.00	20.00	40%	30.00	100%	10-03-2024
272	C/o Porter track from Dara village to Hiba-I village	Kurung Kumey	2022-23	30.00			5.00	5.00	17%	25.00	100%	10-03-2024
273	Additional fund for Palo to Machane PMGSY Road	Kurung Kumey		300.00			0.00	0.00		300.00	100%	Subject to clearance of P&I Division (Submit original estimate & revised estimate (if any) and status of project (Physical & Financial) with justification.
274	C/O RLR from Nima to Rapen Nima	Upper Subansiri	2015-16	75.00			5.00	49.98	67%	5.00	73%	
275	C/O WRSB over Sitting river to connect Lamdik village	Upper Subansiri	2015-16	40.00			5.00	29.75	74%	10.00	87%	10-03-2024
276	C/O RLR from Tapi to Luchi	Upper Subansiri	2015-16	90.00			5.00	60.50	67%	5.00	73%	
277	C/o road from Nyomko colony to Leruk village (2.50 km)	Upper Subansiri	2015-16	90.00			5.00	36.00	40%	40.00	84%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
278	PMGSY road of Baring Nungnu road Point to Dego kamda Village 5 Km (Taliha)	Upper Subansiri	2015-16	150.00			5.00	114.00	76%	36.00	100%	10-03-2024
279	WRSB over Sichi River at Riamuk village (50 mtrs.)	Upper Subansiri	2015-16	100.00			5.00	52.00	52%	4.00	57%	
280	P/Track sekoro Via Jeram village, Butak, Motu, Lamdik and Sikom	Upper Subansiri	2015-16	60.00			5.00	34.00	57%	4.00	65%	
281	C/o WRSB over Sichi river Sibe Singgu at Riamuk village	Upper Subansiri	2015-16	50.00			5.00	37.00	74%	13.00	100%	10-03-2024
282	C/O SB to connect Nipu- Nidak village under over Yo Koro	Upper Subansiri	2015-16	70.00			5.00	31.00	44%	4.00	51%	
283	C/o road from BRTF road to ME School Yakling Circle Taliha	Upper Subansiri	2015-16	50.00			5.00	27.00	54%	5.00	64%	
284	Gapfunding for Sippi to Chetam PMGSY Road, Daporijo	Upper Subansiri		300.00			0.00	0.00	0%	300.00	100%	Subject to clearance of P&I Division (Submit original estimate & revised estimate (if any) and status of project (Physical & Financial) with justification.
285	C/o Road from Batam Rijo to Dido Rijo (Full stage)	Upper Subansiri	2015-16	50.00			5.00	27.00	54%	5.00	64%	
286	Additional fund for C/O Road from Baring -Nungnu PMGSY Road end point to Proposed bridge point at Sichi River 4.00 Km	Upper Subansiri		400.00			0.00	0.00	90%	400.00	100%	Subject to clearance of P&I Division (Submit original estimate & revised estimate (if any) and status of project (Physical & Financial) with justification.
287	C/o Cc footpath and culvert at Khare village under Chetam circle	Upper Subansiri	2015-16	60.00			5.00	27.00	45%	15.00	70%	
288	C/o PWD road to Rese Repa at new Ridi village	Upper Subansiri	2015-16	60.00			5.00	29.00	48%	5.00	57%	
289	WRSB over Sippi river (20m) to Rabu Ngong under Nilling circle and over Manga river (50m) in between Sarak pung to Markia via Rago.	Upper Subansiri	2015-16	75.00			5.00	29.50	39%	5.00	46%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
290	Gapfunding for Tajina Bridge point to Ramsing PMGSY Road	Upper Subansiri		300.00			0.00	0.00	90%	300.00	100%	Subject to clearance of P&I Division (Submit original estimate & revised estimate (if any) and status of project (Physical & Financial) with justification.
291	Improvement of Road at Tapi-Luchi & Tagogi Village	Upper Subansiri	2015-16	50.00			5.00	30.00	60%	10.00	80%	
292	C/o RLR fromTajena- Baring PMGSY road to Bibe Riamuk via Lingruk Riamuk, Taliha (4 Km)	Upper Subansiri	2021-22	200.00			60.00	100.00	50%	60.00	80%	
293	Gapfunding for Taliha to Duchuk PMGSY Road	Upper Subansiri		300.00			0.00	0.00	90%	300.00	100%	Subject to clearance of P&I Division (Submit original estimate & revised estimate (if any) and status of project (Physical & Financial) with justification.
294	C/o CC pavement from BRTF road to Kupurijo (1.5km)	Upper Subansiri	2021-22	150.00			60.00	90.00	60%	10.00	67%	
295	C/o road from 2 km point of Sippi/ Sigia road to Chabi Rji via Belu village and Dado Bokpen village (2Km)	Upper Subansiri	2021-22	150.00			60.00	90.00	60%	60.00	100%	10-03-2024
296	Development swampy land at Resirijo for school complex of Si-Donyi School and boundary wall, Daporijo	Upper Subansiri	2022-23	100.00			50.00	50.00	50%	50.00	100%	10-03-2024
297	C/o Protection wall in-around the fish ponds under Haji village 200m Dumorijo.	Upper Subansiri	2022-23	80.00			40.00	40.00	50%	40.00	100%	10-03-2024
298	C/o approach of road from BRTF road to Lekorijo hamlet of Sikarijo (full stage) Daporijo, village	Upper Subansiri	2022-23	100.00			40.00	40.00	40%	40.00	80%	
299	C/o approach road from Dc office to Gyama +B sector CC protection wall at JM residence	Upper Subansiri	2022-23	100.00			40.00	40.00	40%	40.00	80%	
300	C/o RLR road from Taliha-Nacho BRTF road Tachung Moring village 3km RWSD Taliha Daporijo.	Upper Subansiri	2022-23	200.00			50.00	50.00	25%	60.00	55%	
301	C/o Approach road from Sichi-Esso Pmgysy Road to Gyate Haring Kamsar 2km	Upper Subansiri	2022-23	100.00			50.00	50.00	50%	50.00	100%	10-03-2024



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1	2	3	4	5	6	7	8	9	10	11	12	13
302	C/o CC pavement road from Talia Highway Road Iepajaring village (RB) house 500m	Upper Subansiri	2022-23	30.00			20.00	20.00	67%	10.00	100%	10-03-2024
303	C/o WRSB over silen river at Ambung to connect Nympu to Lingri 60m span under Taliha RWSD	Upper Subansiri	2022-23	70.00			10.00	10.00	14%	30.00	57%	
304	C/o protection wall around Agri-field at Dego kamda over Siche river. 200m	Upper Subansiri	2022-23	100.00			50.00	50.00	50%	50.00	100%	10-03-2024
305	C/o road Tajena-Baring PMGSY Road to Lingruk Riamuk. 4km	Upper Subansiri	2022-23	100.00			30.00	30.00	30%	0.00	30%	
306	C/o approach road & Protection wall at Lakium road at TM resident point.	Upper Subansiri	2022-23	50.00			10.00	10.00	20%	18.00	56%	
307	C/o RLR BRTF road to Yakling Moring under Jaring circle Mara. 3km	Upper Subansiri	2022-23	150.00			30.00	30.00	20%	100.00	87%	
308	C/o road Ingram village to bombom jobe 3km	Upper Subansiri	2022-23	150.00			30.00	30.00	20%	10.00	27%	
309	C/o Staging hut at Lega village (Nasi)	Upper Subansiri	2022-23	50.00			40.00	40.00	80%	10.00	100%	10-03-2024
310	C/o Link road from BRTF road to community health centre at Pakpu Maling under Paying circle	Upper Subansiri	2022-23	100.00			50.00	50.00	50%	10.00	60%	
311	C/o Multipurpose community hall at Taliha	Upper Subansiri	2022-23	200.00			60.00	60.00	30%	50.00	55%	
312	C/o CC pavement with CC drainage and land levelling at Karle Hamlet, Daporijo, Upper Subansiri.	Upper Subansiri	2022-23	200.00			13.00	13.00	30%	100.00	57%	
313	C/o Road from Kenpo memory point Dipu Gongo to Hiru village, Barinjo circle (3.00Km)	Upper Subansiri	2022-23	150.00			50.00	50.00	33%	40.00	60%	
314	C/o road from PWD road of Torutara geko point via Silemori to Bimamori. 1.5 km under Liromoba Aalo (Ph-1)	West Siang	2022-23	150.00			50.00	50.00	33%	40.00	60%	
315	Additional fund for Rigo PMGSY road to Hiri Risi road, Aalo	West Siang		150.00			0.00	0.00	90%	150.00	100%	Subject to clearance of P&I Division (Submit original estimate & revised estimate (if any) and status of project (Physical & Financial) with justification.
316	C/O Approach Road from Liromoba PMGSY road to Bopu Primary School. 1km under Liromoba Aalo RWD Division.	West Siang	2022-23	50.00			30.00	30.00	60%	20.00	100%	10-03-2024



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
317	Additional fund for PMGSY Road to SIRU Rijo Tea Garden.	West Siang		300.00			0.00	0.00	90%	300.00	100%	Subject to clearance of P&I Division (Submit original estimate & revised estimate (if any) and status of project (Physical & Financial) with justification)
318	C/o Retaining wall at Logum Jini Dere area	West Siang	2022-23	20.00			10.00	10.00	50%	10.00	100%	10-03-2024
319	C/o of inter village link road at kugi pomte Under 30 Aalo, west siang.	West Siang	2022-23	50.00			30.00	30.00	60%	20.00	100%	10-03-2024
320	C/o Village RLR around village house hold road and CC paygment from Ego Yamin Pmgysy to Ego Yamin village-1.5km under Leparada RWD Division Basar.	Leparada	2022-23	200.00			50.00	50.00	25%	40.00	45%	
321	C/o Approach road, site development and boundary wall at proposed divisional office at Shi-Yomi	Shi-Yomi	2022-23	100.00			20.00	0.00	0%	10.00	10%	
322	C/o Various RLR Road at Pangin.	Siang	2022-23	50.00			40.00	40.00	80%	10.00	100%	10-03-2024
323	C/o flood protection works near higher secondary school Dipa, Lower Siang District	Lower Siang	2022-23	15.00			0.00	0.00	0%	15.00	100%	10-03-2024
324	C/O Proper Link road upto black topping with culvert within Momong and Naung village	Namsai	2015-16	200.00			50.00	172.80	86%	8.00	90%	
325	C/o Road from Murthy camp to material recovery facility, Namsai	Namsai	2022-23	50.00			20.00	20.00	40%	30.00	100%	10-03-2024
326	C/o Road from Telluliang to educated colony (length 1.00 Kms) Ph-I	Lohit	2021-22	100.00			10.00	85.00	85%	15.00	100%	
327	C/o Foot suspension bridge at Nyang old Plone Ningrang & New Khamlang	Changlang	2015-16	100.00			20.00	67.63	68%	7.00	75%	
328	C/O RLR from New Chingsa to Songkho Pani Village (3 Km) (FC, 2Nos culvert)	Changlang	2015-16	70.00			20.00	49.67	71%	7.00	81%	
329	Renovation and Extension of SE Office Miao i/c boundary wall	Changlang	2015-16	100.00			20.00	57.60	58%	10.00	68%	
330	C/o Road to Podumoni Village 2.50 km	Changlang	2015-16	50.00			20.00	39.87	80%	10.13	100%	10-03-2024
331	C/o RLR from Songkhu Havi to Tongthung Havi (4km)	Changlang	2021-22	60.00			5.00	45.00	75%	15.00	100%	10-03-2024
332	C/o RLR from Longchuk village to Simnu ph-I (1 Km)	Changlang	2021-22	60.00			5.00	45.00	75%	15.00	100%	10-03-2024



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
333	C/o Road from MJ road to Bet-Camp Area. Ph-I (1 Km)	Changlang	2021-22	60.00			5.00	35.00	58%	10.00	75%	
334	C/o RLR from Miao Jagun road to Khagam Bet camp ghat	Changlang	2021-22	60.00			5.00	45.00	75%	5.00	83%	
335	C/ RLR from Langchuk village to Simnu	Changlang	2022-23	50.00			30.00	30.00	60%	20.00	100%	10-03-2024
336	C/o Link road from Namphai-II- New Khamlang road to Sikao & SongKing village tea garden area at Miao (PH-II) (1km)	Changlang	2022-23	50.00			20.00	20.00	40%	30.00	100%	10-03-2024
337	C/o RLR at Yangkang village (1.00 km)	Changlang	2022-23	60.00			20.00	20.00	33%	40.00	100%	10-03-2024
338	Suspension Bridge at Hanu Pathar village to Tupi village at Tirathju	Tirap	2021-22	120.00			10.00	100.00	83%	20.00	100%	10-03-2024
339	C/o School building at old Lainwang Middle School under Bari Basip Circle, Tirap	Tirap	2021-22	100.00			10.00	85.00	85%	15.00	100%	10-03-2024
340	C/o Mic at Anyem Jong at Khela Village, Tirap	Tirap	2022-23	50.00			40.00	40.00	80%	10.00	100%	10-03-2024
341	Gap funding for ongoing PMGSY road from Mopakhat to Hasse Rusa, Kanubari (ph-I)	Longding	2021-22	250.00			75.00	225.00	90%	10.00	94%	
342	C/o Various RLR Roads under Wakka circle.	Longding	2022-23	200.00			100.00	100.00	50%	40.00	70%	
343	C/o Link road from Kahla to Khonnyu colony, Khasa.	Longding	2022-23	50.00			30.00	30.00	60%	20.00	100%	10-03-2024
344	C/o RLR from Senua to Chakha Hamlet, 5km.	Longding	2022-23	200.00			50.00	50.00	25%	30.00	40%	
345	C/o link from PMGSY road to Ozakho village Ph-I.	Longding	2022-23	40.00			30.00	30.00	75%	10.00	100%	10-03-2024
346	C/o Approach road from LB road to Kamkuh Rusa village. Ph-I	Longding	2022-23	40.00			30.00	30.00	75%	10.00	100%	10-03-2024
347	C/o Approach road from Nokfan to Govt. Primary school Nokfan Ph-I.	Longding	2022-23	40.00			30.00	30.00	75%	10.00	100%	10-03-2024
348	C/o approach road from PMGSY road to Kurisho Kamfeit (ph-1)	Upper Subansiri	2022-23	50.00				10.00	20%	40.00	100%	10-03-2024
349	C/o Approach road from PMGSY road to Yegi Kamsil (Ph-1)	Upper Subansiri	2022-23	50.00				10.00	20%	40.00	100%	10-03-2024
350	Road formation cutting at Upper Tayeng Tarang village, Gumto circle(Ph-1)	Papumpare	2022-23	50.00				5.00	10%	45.00	100%	10-03-2024
351	C/o Retaining wall with CC drainage at Huto village near Shiv Mandir Doimukh Papumpare	Papumpare	2022-23	40.00				5.00	13%	15.00	50%	

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
352	C/o Protection wall at Talang Dada land, Tado wagh	Papumpare	2022-23	40.00				5.00	13%	15.00	50%	
353	C/o Approach road from BRTF road to Sakrijo Sippi	Upper Subansiri	2022-23	50.00				10.00	20%	20.00	60%	
354	C/o CC pavement road from Sikarijo PWD road to Gensy Colony, Daporijo	Upper Subansiri	2022-23	100.00				15.00	15%	85.00	100%	10-03-2024
355	C/o Wing wall, River training, soil filling and embankment on bridge constructed over Chitum river at Longkai village	Longding	2022-23	100.00				20.00	20%	20.00	40%	
356	C/o RCC bridge, wing wall over Maisalang and Samnu stream at Wakka village	Longding	2022-23	100.00				20.00	20%	20.00	40%	
357	C/o Flood protection work at Jogum river at Germe villag, Kangku circle Lower Siang	Lower Siang	2022-23	25.00				5.00	20%	10.00	60%	
	Total (B)			35389.55	0.00	0.00	4423.00	13870.27		6962.66		
	C. Others (Please specify)											
1												
2												
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	Total (A+B+C)			43078.38	0.00	0.00	4693.00	18138.48		7570.00		
	(I. Roads & Bridges)											
	II Under Soil & Water Conservations											
A	Buildings											
B	Roads & Bridges											
C.	Others (Please specify)											
1	Soil and water conservation works at Tigdo	Papumpare	2022-23	30.00			20.00	20.00	18 ha	10.00	100%	10-03-2024
2	Integrated Soil and water conservation works at Nirjuli	Papumpare	2022-23	30.00			15.00	15.00	18 ha	15.00	100%	10-03-2024
3	Soil and water conservation works at Rakso under Palin Circle	Kra Daadi	2022-23	30.00			15.00	15.00	15 ha	15.00	100%	10-03-2024
4	Integrated Soil and water conservation works through mechanical and vegetative measures at Jolly village under Seijosa circle, P/Kessang	Pakke Kessang	2022-23	60.00			30.00	30.00	15 ha	30.00	100%	10-03-2024
5	Soil and water conservation work at Solungyar village under Pakpu Jiri GP, Lower Koloriang	Kurung Kumey	2022-23	30.00			20.00	20.00	15 ha	10.00	100%	10-03-2024
6	Soil and water conservation works at Kelyang, Hija	Lower Subansiri	2022-23	30.00			20.00	20.00	15 ha	10.00	100%	10-03-2024



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Soil and water conservation works at Sikkhey	Lower Subansiri	2022-23	30.00			20.00	20.00	15 ha	10.00	100%	10-03-2024
8	Establishment of central nursery at Manigoliyang, Ziro	Lower Subansiri	2022-23	10.00			5.00	5.00	1 unit	5.00	100%	10-03-2024
9	Land protection work to protect WRC at Sull	Lower Subansiri	2022-23	20.00			15.00	15.00	9 ha	5.00	100%	10-03-2024
10	Soil and water conservation works at Neelam Village	Lower Subansiri	2022-23	30.00			15.00	15.00	15 ha	15.00	100%	10-03-2024
11	Revival of Bomi stream under Migo village, Lower Subansiri	Lower Subansiri	2022-23	40.00			20.00	20.00	18 ha	20.00	100%	10-03-2024
12	Land protection work to protect arable land at Bhoi Nalla, Raga	Kamle	2022-23	30.00			20.00	20.00	15 ha	10.00	100%	10-03-2024
13	Soil and water conservation works to enhance productivity at Pinu Rijo	Kamle	2022-23	30.00			20.00	20.00	15 ha	10.00	100%	10-03-2024
14	Integrated soil conservation works at Jibaying village under Nacho Circle	Upper Subansiri	2022-23	30.00			20.00	20.00	15 ha	10.00	100%	10-03-2024
15	Integrated soil conservation works at Ekke village under Siyum Circle	Upper Subansiri	2022-23	30.00			15.00	15.00	18 ha	15.00	100%	10-03-2024
16	Soil and Water Conservation works to protect WRC field at Lejirjo (Yekar) under Sigin-1 circle, Daporijo, Upper Subansiri District	Upper Subansiri	2022-23	30.00			15.00	15.00	15 ha	15.00	100%	10-03-2024
17	Soil and Water Conservation Works in Chug Village under Dirang Circle	West Kameng	2022-23	35.00			20.00	20.00	42 ha	15.00	100%	10-03-2024
18	Soil and Water Conservation Works in Membachur Village under Rupa Circle	West Kameng	2022-23	35.00			15.00	15.00	42 ha	20.00	100%	10-03-2024
19	Soil and Water Conservation Works at Poito Village under Iumla Circle	Tawang	2022-23	30.00			20.00	20.00	36 ha	10.00	100%	10-03-2024
20	Soil and Water conservation programme on watershed basis at Audung village under Kitpi circle Tawang dist. (A.P)	Tawang	2022-23	30.00			20.00	20.00	36 ha	10.00	100%	10-03-2024
21	Soil and Water Conservation Works to Protect WRC Field at Birem Remsam area, Pasighat.	East Siang	2022-23	25.00			15.00	15.00	30 ha	10.00	100%	10-03-2024
22	Soil and Water conservation works at Lali Korong, Diking Village, Pasighat.	East Siang	2022-23	25.00			15.00	15.00	30 ha	10.00	100%	10-03-2024
23	Soil and Water Conservation Works to Sustain the productivity of land at Potom Village.	West Siang	2022-23	25.00			15.00	15.00	30 ha	10.00	100%	10-03-2024
24	Soil and Water consevation and land protection works under Dari Circle.	Lower Siang	2022-23	25.00			10.00	10.00	30 ha	15.00	100%	10-03-2024
25	Soil and Water conservation Works at Singen River near Saku Village, Koyu Circle	Lower Siang	2022-23	25.00			10.00	10.00	30 ha	15.00	100%	10-03-2024



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
26	Soil and Water conservation Works at Bill Area under Yingkong Circle.	Upper Subansiri	2022-23	15.00			10.00	10.00	18 ha	5.00	100%	10-03-2024
27	Prevention of land degradation by adoption of appropriate based soil and water conservation measures at Asali, Roing under Lower Diabang Valley District.	Lower Diabang Valley	2022-23	30.00			15.00	15.00	21 ha	15.00	100%	10-03-2024
28	Soil & Water conservation works at Chowkham, Namsai District.	Namsai	2022-23	30.00			15.00	15.00	21 ha	15.00	100%	10-03-2024
29	Integrated Soil & Water Conservation works to protect land degradation at Wakhro under Namsai district.	Namsai	2022-23	30.00			10.00	10.00	21 ha	20.00	100%	10-03-2024
30	Soil and water conservation works for sustainable development at Mophakhat	Longding	2022-23	30.00			15.00	15.00	15 ha	15.00	100%	10-03-2024
31	Integrated farming system as an alternative to jhum cultivation at Padan Nallah, Khasa Village	Longding	2022-24	30.00			15.00	15.00	15 ha	15.00	100%	10-03-2024
32	Soil and water conservation works for sustainable development at Namphai-II, Miao	Changlang	2022-23	30.00			15.00	15.00	15 ha	15.00	100%	10-03-2024
33	Soil and water conservation works for sustainable development at Deomali	Tirap	2022-23	20.00			10.00	10.00	15 ha	10.00	100%	10-03-2024
34	Soil and Water conservation works at Longlak area, Khasa village under Pongchau circle	Longding	2022-23	50.00			20.00	20.00	15 ha	30.00	100%	10-03-2024
35	Soil and Water conservation works at Dokchong area, K/Noknu village under Pongchau circle	Longding	2022-23	50.00			30.00	30.00	15 ha	20.00	100%	10-03-2024
36	Soil and water conservation works at K/Nuknu area under Pongchau circle	Longding	2022-23	50.00			30.00	30.00	15 ha	20.00	100%	10-03-2024
37	Soil and Water conservation works at Longkai village under Lonchan circle	Longding	2022-23	50.00			30.00	30.00	15 ha	20.00	100%	10-03-2024
38	Soil and water conservation works at Kaimoi village under Longchan circle	Longding	2022-23	50.00			30.00	30.00	15 ha	20.00	100%	10-03-2024
	Total (C)			1210.00	0.00	0.00	670.00	670.00		540.00		
	Total (A+B+C)			1210.00	0.00	0.00	670.00	670.00		540.00		
	(II. Soil & Water Conservation)											
	GRAND TOTAL(I+II)			44288.38	0.00	0.00	5363.00	18808.48		8110.00		

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
1	Under Roads & Bridges						
A.	Buildings						
1	C/O of T-IV Qtr 2 Units for RWD Staff at Tawang	Tawang	80.00	20.00	32%	20-03-2025	
2	C/O RCC Type-II Qtrs 4 Unites (Double Storey) at Lumla RWD Division	Tawang	100.00	50.00	60%	20-03-2025	
3	C/o protection wall for EWS Housing project at Dirang	West Kameng	150.00	40.00	47%	20-03-2025	
4	C/o Bachelor barrack at Sagalee	Papumpare	40.00	15.00	48%	20-03-2025	
5	C/o Bachelor Barracks at Koloriang	Kurung Kumey	100.00	10.00	20%	20-03-2025	
6	C/o T-iii quarter for JE at Sangram subdivision	Kurung Kumey	40.00	10.00	35%	20-03-2025	
7	C/o Rcc retaining wall around govt qtr (sk) at veterinary colony, Daporijo	Upper Subansiri	50.00	10.00	30%	20-03-2025	
	Total (A)		560.00	155.00			
B.	Roads & Bridges						
1	C/O Road from BRTF Road to Findung Tse (Thongleng) PH-II	Tawang	150.00	50.00	53%	20-03-2025	
2	C/O Lumla Bypass Road to Mudung to Jartengneng GREF Road 3.6 Km under Lumla Sub-Division	Tawang	500.00	100.00	40%	20-03-2025	
3	C/O Road from Agriculture field at Jartengneng GREF Road to Beling (2.00Km) under Lumla Division	Tawang	200.00	100.00	60%	20-03-2025	
4	C/O Protection wall to Protect Residential Building under Kalaktang township west Kameng District	West Kameng	50.00	10.00	30%	20-03-2025	
5	C/o protection work near Maya bridge at Tseringpam, West Kameng	West Kameng	100.00	30.00	42%	20-03-2025	
6	C/o approach road to community ground at Tseringpam	West Kameng	50.00	10.00	30%	20-03-2025	
7	C/o of CC pavement and drain from NH to Tenga Gompa Area	West Kameng	75.00	20.00	37%	20-03-2025	
8	C/o protection work and Strom water drain near 7 No tank, Bomdila	West Kameng	120.00	40.00	43%	20-03-2025	
9	C/o Agricultural link Road at Chuskor jap, sanglem, West kameng	West Kameng	25.00	10.00	50%	20-03-2025	
10	C/o road including cutting, soiling metaling with drainage at Tippi Forest Colony in West Kameng District	West Kameng	20.00	20.00	100%	20-03-2024	
11	C/o road from PMGSY road to Sammaaran horticulture garden (T/Yangje) East Kameng district	East Kameng	50.00	10.00	30%	20-03-2025	
12	C/o approach road from Sawa-Venia pmgsy road to Seloroang community agricultural field at Veo village	East Kameng	40.00	10.00	35%	20-03-2025	
13	C/o RLR at Duilung Village to Police outpost Duilung, Papumpare	Papumpare	30.00	10.00	43%	20-03-2025	
14	C/o WRSB over Peech River at Belo-I, Papumpare	Papumpare	50.00	10.00	30%	20-03-2025	
15	Improvement of approach road to Dhan Mela	Papumpare	250.00	150.00	70%	20-03-2025	
16	C/O Strom water Drain Cum CC Pavement at Tai Colony, Sagalee.	Papumpare	30.00	10.00	43%	20-03-2025	
17	C/o Hanging bridge at Pistana short cut over, Kiye river	Papumpare	30.00	10.00	43%	20-03-2025	
18	C/o Link Road from PWD Road to Reup Hapa at Apop Village, Sagalee Circle	Papumpare	50.00	10.00	30%	20-03-2025	
19	C/o Approach road, renovation of RWD complex	Kurung Kumey	50.00	10.00	30%	20-03-2025	
20	C/o retaining/breast wall at approach road to Kareba at Hiya Village, Nyapin Circle	Kurung Kumey	40.00	40.00	100%	20-03-2024	
21	C/o foot Suspension bridge over Pain river in between Byasi to Langrh village under Nyobia circle of KK Dist.	Kurung Kumey	50.00	15.00	40%	20-03-2025	
22	C/o WRSB over Pai river between Hiba-1 village (Kurug Kumey district)	Kurung Kumey	50.00	10.00	30%	20-03-2025	
23	C/o RCC protection wall near bridge point at Rayo village	Kurung Kumey	100.00	20.00	30%	20-03-2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
24	C/O WRSB over Paning river at Yapak Payu hokling to Sinhairing E/C	Kurung Kumey	50.00	20.00	50%	20-03-2025	
25	C/o WRSB over Phai river at Sangmey village	Kurung Kumey	50.00	15.00	40%	20-03-2025	
26	C/O Approach Road from Chambang Paring PMGSY Road to Burial ground	Kra Dadi	30.00	10.00	43%	20-03-2025	
27	C/O RLR from Balo to Balo-II Village	Kra Dadi	20.00	10.00	60%	20-03-2025	
28	C/O Porter track from Hub to Paring	Kra Dadi	10.00	10.00	100%	20-03-2024	
29	C/o Road from Dokio Pop to Govt Residential School Dokio Pop, Yangte	Kra Dadi	150.00	50.00	43%	20-03-2025	
30	C/o Rura link road from Tali-Pija PMGSY road to Hapuk village	Kra Dadi	50.00	10.00	30%	20-03-2025	
31	C/o Rural link road from Kuwa village to Tush bridge Point	Kra Dadi	50.00	10.00	30%	20-03-2025	
32	C/o Road from Siro to Rabii	Lower Subansiri	50.00	50.00	100%	20-03-2024	
33	C/o RLR from Duku to Pechabiya	Lower Subansiri	50.00	50.00	100%	20-03-2024	
34	C/o Road from village to Diilopolyang via Lambre Subu, Ziro	Lower Subansiri	50.00	10.00	30%	20-03-2025	
35	C/o Rural Link road from ring road to Teroago	Lower Subansiri	50.00	50.00	100%	20-03-2024	
36	C/o approach Road from NH to Tana area at Passa Joram Village, Lower Subansiri	Lower Subansiri	20.00	20.00	100%	20-03-2024	
37	C/o approach road from Hong Bridge to Pikhi Agi	Lower Subansiri	50.00	50.00	100%	20-03-2024	
38	C/O CC footpath cum protection wall at Kundo to community agrifield at Hija village old Ziro	Lower Subansiri	30.00	10.00	43%	20-03-2025	
39	C/o CC road from Hapoli-Siuro road to Siibey Pabu	Lower Subansiri	50.00	50.00	100%	20-03-2024	
40	c/o approach road Rantii to Rikha Bating	Lower Subansiri	30.00	10.00	43%	20-03-2025	
41	C/o Road from Gano to Pebing Ph-I	Lower Subansiri	50.00	10.00	30%	20-03-2025	
42	C/o pavement from from Keilya PMGSY road to Sammey Ph-I	Lower Subansiri	80.00	10.00	23%	20-03-2025	
43	C/o Link road from Miswko to Michi-Lantw at Hari Molyang Ph-I	Lower Subansiri	80.00	30.00	48%	20-03-2025	
44	C/o CC pavement at Danding Subu under Ziro-1 block, lower subansiri	Lower Subansiri	50.00	50.00	100%	20-03-2024	
45	C/o Approach road at Byoni, Hilltop colony, Ziro	Lower Subansiri	50.00	50.00	100%	20-03-2024	
46	C/o permanent Barricading work at Penru Liruk village Daporijo Kamle district	Kamle	30.00	30.00	100%	20-03-2024	
47	C/o approach road from Horo PMGSY Road to Kamdhi Rijo under Gusar Circle, Upper Subansiri	Upper Subansiri	50.00	10.00	30%	20-03-2025	
48	C/o Approach road from BRTF road to Subansiri Cafeteria	Upper Subansiri	40.00	15.00	48%	20-03-2025	
49	C/o approach road from Kamda-Baring PMGSY road to Tabesapa via Gingneyor Kamda village	Upper Subansiri	200.00	30.00	25%	20-03-2025	
50	C/o approach road from VKV school to Amusement park at Kuporijo	Upper Subansiri	150.00	30.00	30%	20-03-2025	
51	C/o approach road from Kamda-Baring PMGSY road to Bate-waterfall	Upper Subansiri	100.00	20.00	30%	20-03-2025	
52	RCC drains with cover from Rasi-Rijo area to NH13 Ph-11 at Daporijo.	Upper Subansiri	50.00	30.00	70%	20-03-2025	
53	C/o approach from NH-13 to labour barack, near ITI Tabarijo	Upper Subansiri	100.00	40.00	50%	20-03-2025	
54	C/o RLR Baring Nungnu PMGSY road to Baring LP School	Upper Subansiri	20.00	20.00	100%	20-03-2024	
55	C/o storm water drain from Dulom Yekar PMGSY road point to school complex via Yajit Dulom residence at Sikarijo complex area	Upper Subansiri	100.00	40.00	50%	20-03-2025	
56	WRSB over Sika River at Kamra village between kamra and Nungnu village,	Upper Subansiri	30.00	30.00	100%	20-03-2024	
57	C/o approach road from NH13 to Nathrijo Digbag,	Upper Subansiri	90.00	20.00	32%	20-03-2025	
58	C/o Approach road, from PMGSY road to Tasingring village	Upper Subansiri	30.00	30.00	100%	20-03-2024	
59	C/o approach road from PMGSY road point Labirijo to Machirijo at Soki Village	Upper Subansiri	120.00	40.00	43%	20-03-2025	
60	C/o approach road from Dulom Yekar PMGSY road to Namsirijo community hall at Dulom village	Upper Subansiri	50.00	20.00	50%	20-03-2025	
61	C/o CC pavement at BRTF road to Yaglingmoring at Mara village Ph-II	Upper Subansiri	120.00	20.00	27%	20-03-2025	
62	C/o Approach road from PMGSY road to Gamdarijo at Upper Subansiri	Upper Subansiri	40.00	40.00	100%	20-03-2024	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
63	C/o approach road from yakling Moring to community fish pond Mara village	Upper Subansiri	30.00	10.00	43%	20-03-2025	
64	RLR at Biging Under Riga Vill (PH-II)	West Siang	20.00	10.00	62%	20-03-2025	
65	RLR at Yagyang Under Riga Vill (PH-II)	West Siang	20.00	10.00	62%	20-03-2025	
66	C/O Approach Road from Trans- Highway to Kamru Village Under Bagra Circle, (Karpur Area) West Siang	West Siang	25.00	10.00	52%	20-03-2025	
67	C/o RLR at Uyi area of Kombo tarso	West Siang	40.00	10.00	37%	20-03-2025	
68	C/o CC Approach Road at Gumin Nagar Sector Road Aalo	West Siang	40.00	40.00	100%	20-03-2024	
69	RLR from PMGSY Road to Intergrated farm and Horti field at Namey Under lower Siang District.	Lower Siang	30.00	10.00	45%	20-03-2025	
70	C/o RCC Slab culvert at kangku, Lower Siang district	Lower Siang	30.00	10.00	45%	20-03-2025	
71	C/O WRSB on Siju River at Kakki Yorte, Lower Siang District	Lower Siang	30.00	10.00	45%	20-03-2025	
72	Additional work at PMGSY road Kangku to Siloni, Lower Siang	Lower Siang	100.00	100.00	100%	20-03-2025	
73	C/O RLR at Loglu Village (PH-II) Lower Siang	Lower Siang	40.00	40.00	100%	20-03-2025	
74	C/O RLR at Soi Village	Leparada	40.00	10.00	40%	20-03-2025	
75	C/O RLR at Hire Rijo	Leparada	40.00	10.00	40%	20-03-2025	
76	C/O RLR at Upper Nyobom	Leparada	40.00	10.00	40%	20-03-2025	
77	C/O Approach Road from Nyodu/Sibe NLCPR Road KN Bamboo farm	Leparada	15.00	15.00	100%	20-03-2025	
78	C/O By Pass Road from Distict HQ Road to KVK farm Bam, Leparada	Leparada	150.00	150.00	100%	20-03-2025	
79	C/O Approach Road from BRTF to Pugra Bam-I (Kargo Area)	Leparada	10.00	10.00	100%	20-03-2025	
80	C/O Approach Road from District HQ Road to Pere at New Bam Village	Leparada	20.00	20.00	100%	20-03-2025	
81	C/O RLR from Nyodu PMGSY Road to Kidi River Point Under TAE-BODO Nyigam Village	Leparada	15.00	15.00	100%	20-03-2024	
82	C/o RWD divison office at Leparada	Leparada	150.00	30.00	35%	20-03-2025	
83	C/o link road fom Radha village to Bangku, East Siang	Siang	50.00	40.00	80%	20-03-2025	
84	RLR from Mahadevpur IV to Nongkhon	Namsai	50.00	10.00	40%	20-03-2025	
85	C/O Vill Internal Road at Koseng(2nd Mile) Village	Namsai	30.00	10.00	43%	20-03-2025	
86	C/O Vill Internal Road at Kaba Village	Namsai	30.00	10.00	43%	20-03-2025	
87	C/O RLR at walla village Anjaw	Anjaw	50.00	10.00	30%	20-03-2025	
88	Additional fund for Road to Wotlom to Changra PMGSY	Changlang	40.00	40.00	100%	20-03-2025	
89	C/O of Taapi farm road at New Kamiao	Changlang	20.00	10.00	60%	20-03-2025	
90	C/O of Agriculture farm Road at Longlang	Changlang	20.00	10.00	60%	20-03-2025	
91	C/O Slab Culvert at Lalung Adivasi, Bordumsa	Changlang	10.00	10.00	100%	20-03-2024	
92	C/O Slab Culvert at Galenja Ponthai, Bordumsa	Changlang	10.00	10.00	100%	20-03-2024	
93	C/O Road from CK Road to Kolagaon	Tirap	40.00	10.00	35%	20-03-2025	
94	C/O Approach Road to WRC field Tutnyu, Tirap District	Tirap	10.00	10.00	100%	20-03-2024	
95	C/O Tirath Approach Road from Dadam to Hunkan Vill, Tirap Dist	Tirap	50.00	10.00	30%	20-03-2025	
96	C/O Road from Upper Kolam to Tutna	Tirap	50.00	10.00	30%	20-03-2025	
97	C/O Approach Road from Pangdung Colony to Sanglongthongat Paniduria Village under Tirap District	Tirap	80.00	30.00	48%	20-03-2025	
98	C/O Road from festival ground to Ngoisa at Senua village	Longding	50.00	10.00	30%	20-03-2025	
99	C/O Town Link Road to RCC Nallah at Pongchau Town	Longding	30.00	20.00	77%	20-03-2025	
100	C/O CC Pavement from BRTF Road Point to Chief Res, Chongkhov Village	Longding	40.00	20.00	60%	20-03-2025	
101	C/O Road from Bonia Main Road to Ahon area	Longding	30.00	15.00	60%	20-03-2025	
102	Additional fund for Longkai Village PMGSY Road	Longding	100.00	40.00	50%	20-03-2025	

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
103	C/O RLR at Tangcho Colony, Pongchau	Longding	20.00	20.00	100%	20-03-2024	
104	C/O Road from PMGSY Road to Tongnu Colony at Pumao	Longding	30.00	15.00	60%	20-03-2025	
105	C/O Road from Longphong Village to Mintong Village	Longding	70.00	30.00	53%	20-03-2025	
106	C/O Road from PMGSY Road to Chief Res Point at Khogla Village, Longchan Circle	Longding	30.00	15.00	60%	20-03-2025	
107	C/o link road at Konnu village	Longding	30.00	20.00	77%	20-03-2025	
108	C/o RLR at Kansa village	Longding	40.00	20.00	60%	20-03-2025	
109	Upgradation of link road at Bonia, Longding	Longding	50.00	25.00	60%	20-03-2025	
110	C/o RLR at Pongsen	Longding	40.00	20.00	60%	20-03-2025	
111	C/o Link road at Niauxa village	Longding	50.00	20.00	50%	20-03-2025	
	Total (B)		6565.00	2805.00			
C. Others (Please specify)							
1	C/o protection wall near Cremation Shed at Birpur, under Rupa West kameng	West Kameng	20.00	20.00	100%	20-03-2025	
2	C/o Protection wall at Pusu Pacha Hydel Near Pusu landslide zone, Seppa	East Kameng	50.00	10.00	30%	20-03-2025	
3	C/o Protection wall near Hydro power Office, New Bomdila	West Kameng	50.00	25.00	60%	20-03-2025	
4	C/o protection Wall at Rigzin Norbu Choling Hostel at Lower Bhalukpong	West Kameng	40.00	20.00	60%	20-03-2025	
5	C/o Protection Work at Sang Ngag Choikor Dargyelling, Chilipam, Rupa	West Kameng	45.00	20.00	54%	20-03-2025	
6	C/o Protection work near WTP, Upper Bhalukpong	West Kameng	50.00	25.00	60%	20-03-2025	
7	C/o protection wall at backside bazar line seppa, KD Seppa	East Kameng	30.00	10.00	43%	20-03-2025	
8	C/o drainage with Retaining Wall at T-III colony, Seppa	East Kameng	80.00	20.00	35%	20-03-2025	
9	C/o Drainage with Retaining Wall at Nr. DB Complex, Seppa	East Kameng	50.00	10.00	30%	20-03-2025	
10	C/o protection wall against the flooding river Bora Pani, for community field at Yupia	Papumpare	50.00	20.00	50%	20-03-2025	
11	C/O Protection wall at Jollang Village	Papumpare	50.00	25.00	60%	20-03-2025	
12	C/O CC Land Protection works near Girls Residential School Nirjuli-I Village	Papumpare	50.00	25.00	60%	20-03-2025	
13	C/O Land protection works at Pachin, Nahalagun	Papumpare	40.00	25.00	73%	20-03-2025	
14	C/O CC Drain at Jirjo Putu, Model Village Nahalagun	Papumpare	50.00	25.00	60%	20-03-2025	
15	C/o protection wall and Storm Water Drainage at Upper Bichum Nalla, Donyi polo road Itanagar	Papumpare	50.00	50.00	100%	20-03-2024	
16	C/o Protection work at papu Nailah, ward no. 13 near Hormin Hospital, Naharlagun Papumpare (Phase-II)	Papumpare	50.00	50.00	100%	20-03-2024	
17	C/o Protection RRM/Gabion works at Dhan Mela (Ph-II)	Papumpare	50.00	50.00	100%	20-03-2024	
18	C/o Retaining/Breast Wall at approach to Lobi	Papumpare	50.00	50.00	100%	20-03-2024	
19	C/o RCC wall Wall at Popu Village	Papumpare	50.00	50.00	100%	20-03-2024	
20	C/o Land Protection Works near Transport Colony, Naharlagun (Ph-II)	Papumpare	50.00	50.00	100%	20-03-2024	
21	C/o Storm Water Drainage at Popu Village	Papumpare	100.00	50.00	60%	20-03-2025	
22	C/o Protection Wall and CC Drainage at Donyi Polo Road, Itanagar	Papumpare	50.00	30.00	70%	20-03-2025	
23	C/o Storm water Drainage at Nirjuli near Power Grid	Papumpare	40.00	40.00	100%	20-03-2024	
24	C/o protection work at Executive Engineer Qtr, Itanagar	Papumpare	50.00	50.00	100%	20-03-2024	
25	C/o RCC Protection Wall at Chimpu, Itanagar	Papumpare	45.00	45.00	100%	20-03-2024	
26	C/o storm water drain Ph-II, at Nib-vihar	Papumpare	50.00	50.00	100%	20-03-2024	
27	C/o storm water drain at lower Nitivihar	Papumpare	50.00	25.00	60%	20-03-2025	
28	C/O Protection wall at Ajit Colony, Itanagar.	Papumpare	40.00	20.00	60%	20-03-2025	
29	C/O protection Structure near Chimpu River Bank Itanagar	Papumpare	150.00	80.00	63%	20-03-2025	
30	C/O R/Wall at Nyokum Lapang	Papumpare	30.00	15.00	60%	20-03-2025	
31	C/O R/Wall at 6 Kilo, Itanagar	Papumpare	30.00	30.00	100%	20-03-2024	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
32	C/O Protection wall at H Sector Qtr No18, Itanagar	Papumpare	10.00	10.00	100%	20-03-2024	
33	C/o CC Drain and RCC wall from Seem Stream to Govt. Middle School, Khemlee Village, Sagalee	Papumpare	50.00	20.00	50%	20-03-2025	
34	C/o Retaining wall at reserve line near Grotto, Hapoli	Lower Subansiri	50.00	50.00	100%	20-03-2024	
35	C/o RRM wall at Shally Sigang Bwri village near VKV school	Lower Subansiri	50.00	50.00	100%	20-03-2024	
36	C/o RCC protection wall at Deglam Yorlo near NH13 kamsar complex	Kamle	70.00	30.00	53%	20-03-2025	
37	Land development work for new RWD division Raga	Kamle	10.00	10.00	100%	20-03-2024	
38	Protection work at Dakda Ayar	Upper Subansiri	40.00	40.00	100%	20-03-2024	
39	C/o RCC protection wall against erosion of Sigen River near residence of Priest complex at Abutani colony Daporjo	Upper Subansiri	80.00	30.00	48%	20-03-2025	
40	C/o protection wall at Panimuri orange garden area against Subansiri river 200mx10m wall in two steps construction	Upper Subansiri	80.00	30.00	48%	20-03-2025	
41	C/o protection work at orange orchard, Ridi	Upper Subansiri	50.00	50.00	100%	20-03-2024	
42	C/o RCC protection wall at WRC field at Leyarijo at Bui village against the Siki River	Upper Subansiri	30.00	30.00	100%	20-03-2024	
43	C/o RCC protection wall against Subansiri and shah river near trijunction at Gambin rjo	Upper Subansiri	100.00	30.00	40%	20-03-2025	
44	Protection work for restoration of agricultural field at Konia village	Upper Subansiri	40.00	20.00	60%	20-03-2025	
45	C/o CC pavement from IMA memorial school to Rasirjo at Daporjo	Upper Subansiri	100.00	50.00	60%	20-03-2024	
46	C/o Protection wall at Ringning complex at Nacho subdivision	Upper Subansiri	40.00	40.00	100%	20-03-2024	
47	C/o retaining wall at Dego Kamda road	Upper Subansiri	100.00	70.00	70%	20-03-2025	
48	C/o protection works at Yangrapchu river of Singbir Village, Mechuka	Shi Yomi	40.00	20.00	62%	20-03-2025	
49	C/o Protection Work near Mober Bamboo garden, Yingkiang	Upper Siang	20.00	20.00	100%	20-03-2024	
50	C/o Protection wall around flood prone agricultural field at Sile river at Liromoba, Aalo	West Siang	50.00	50.00	100%	20-03-2025	
51	C/o RCC retaining wall at Residential area Pakam colony -II Aalo	West Siang	50.00	50.00	100%	20-03-2025	
52	C/o Protection wall at Puyi down colony, Aalo	West Siang	10.00	10.00	100%	20-03-2024	
53	C/o R/Wall at Gumin Nagar Residential Complex Aalo	West Siang	40.00	40.00	100%	20-03-2024	
54	C/o retaining wall at Gensi Town under Lower Siang District	Lower Siang	30.00	10.00	45%	20-03-2025	
55	C/O Protection wall at Tossum/Retum River of Silli Village to Protect Silli General Ground, Lower Siang District	Lower Siang	40.00	40.00	100%	20-03-2025	
56	C/o Storm water drainage at Iitemori Bam I	Leparada	20.00	10.00	65%	20-03-2025	
57	C/O CC Road & CC Drain from field at Sipa rjo under Tirbin Ragi Doke Yomcha Road to WRC Circle	Leparada	40.00	10.00	40%	20-03-2025	
58	C/O Protection wall at chime village	Leparada	40.00	10.00	40%	20-03-2025	
59	C/O Protection wall at Bichi WRC field at Disi Village, Leparada	Leparada	30.00	10.00	48%	20-03-2025	
60	C/O R/Wall at Regi, Near Shiv (Nyabom area), Leparada District	Leparada	10.00	10.00	100%	20-03-2025	
61	C/O R/Wall at Nyader area, Beraak Ego under Dari Circle Old Daring under Dari circle PH-II	Leparada	30.00	30.00	100%	20-03-2025	
62	C/o Storm water drain at Sibi Nomrak Koche at Moba Doke	Leparada	10.00	10.00	100%	20-03-2025	
63	C/O Protection work at Bam Chili (Kari)	Leparada	10.00	10.00	100%	20-03-2025	
64	C/O R/wall at Belak Near Power office Bam	Leparada	10.00	10.00	100%	20-03-2025	
65	C/O Protection wall at Resi River to Protect WRC field of Nyigam Village under Leparada District	Leparada	40.00	40.00	100%	20-03-2024	
66	C/o Protection wall at Hagneko near si river basar	Leparada	25.00	10.00	55%	20-03-2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
67	Protection work near Arik in Kamlek area, near Tolung river	East Siang	50.00	50.00	100%	20-03-2024	
68	C/o protection works at Kaimai, Tirap	Tirap	40.00	20.00	60%	20-03-2025	
69	C/O Land Protection work at Wamchai Bonia Village	Longding	40.00	20.00	60%	20-03-2025	
70	C/O Land protection work at Zibo Road Zero Point Near NH 215	Longding	30.00	10.00	43%	20-03-2025	
71	C/O R/Wall at Kamkuh Rusa	Longding	20.00	10.00	60%	20-03-2025	
72	Protection Work at Nyojing Wangsu colony, Longding	Longding	30.00	10.00	43%	20-03-2025	
73	Protection work at Gangdan wangham colony Longding	Longding	30.00	10.00	43%	20-03-2025	
74	C/o CD works at Wakka village	Longding	50.00	25.00	60%	20-03-2025	
	Total (C)		3325.00	2130.00			
	Total (A+B+C) (I. Roads & Bridges)		10450.00	5090.00			
II	Under Soil & Water Conservation						
A	Buildings						
B	Roads & Bridges						
C	Others (Please specify)						
1	Sustainable and integrated soil and water conservation works adopting climate resilient technique at Lodekore under Tali Circle	Kra-Daadi	30.00	20.00	8 ha	2024-25	
2	Soil and water conservation works at Alang Tupte, Pakke Kessang District	Pakke Kessang	30.00	20.00	9 ha	2024-25	
3	Soil and water conservation works at Soko Krong Palin	Pakke Kessang	15.00	10.00			
4	Watershed development through soil and water conservation method at Talso, Rushi village under Papum Pare District	Papum Pare	15.00	10.00	8 ha	2024-25	
5	Nursery development work at Karshingsa	Papum Pare	5.00	5.00	1 ha	2023-24	
6	Soil and water conservation works at Jampa, Doimukh circle	Papum Pare	30.00	20.00	4 ha	2024-25	
7	Soil and water conservation works at Belo Lora (Kimin)	Papum Pare	30.00	20.00	4ha	2024-25	
8	Soil and water conservation works at Deed village under Deed Circle	Lower Subansiri	30.00	20.00	8 ha	2024-25	
9	Soil and water conservation works at Arambo Aji Lempia village	Lower Subansiri	35.00	20.00	8 ha	2024-25	
10	Soil and water conservation works at Dango, Mudang Tage village, Ziro	Lower Subansiri	30.00	30.00	8 ha	2023-24	
11	Soil conservation and land protection work at Katu Nongo Raga II	Kamie	20.00	15.00	4ha	2024-25	
12	Soil and water conservation works at Tat nallah, Dollungmukh	Kamie	30.00	20.00	8 ha	2024-25	
13	Soil and water conservation works at Paglik Rengo, Dingdopa	Upper Subansiri	30.00	20.00	8 ha	2024-25	
14	Soil conservation works to augment ground water recharge at Bui village	Upper Subansiri	20.00	10.00	4ha	2024-25	
15	Soil and water conservation works at Sepadi Siyum Circle	Upper Subansiri	20.00	10.00	4ha	2024-25	
16	Soil and water conservation works at Lingi Hapa	Lower Subansiri	30.00	20.00	4ha	2024-25	
17	Wasteland development through integrated soil and water conservation measures at Bow Rek (Old Mukuthing) under Rupa Circle	West Kameng	20.00	20.00	4ha	2023-24	
18	Central Nursery development at RWD under Rupa Circle	West Kameng	10.00	10.00	1 ha	2023-24	
19	Soil and water conservation measures to enhance productivity of degraded land at Garpogow Mushaksing village under Rupa Circle	West Kameng	20.00	20.00	4ha	2023-24	
20	Soil and water conservation works at Chillipam under Rupa Circle	West Kameng	20.00	20.00	4ha	2023-24	
21	Soil and water conservation works for land development to uplift socio economic of area at Maanjabow Brockpolang under Rupa Circle	West Kameng	20.00	20.00	4ha	2023-24	
22	Soil and water conservation works at Tseringpam, Singchung Circle	West Kameng	30.00	20.00	4ha	2024-25	
23	Soil and water conservation works at Nalek Ama (Chug village), Dirang	West Kameng	30.00	20.00	4ha	2024-25	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
24	Nursery development work at Circle office, Pasighat	East Siang	15.00	15.00	1 ha	2023-24	
25	Nursery development work at Division office, Aalo	West Siang	5.00	5.00	1 ha	2023-24	
26	Soil and water conservation work to sustain productivity of land at Paka-ti Boda area, Basar	Leparada	20.00	20.00	4ha	2023-24	
27	Soil and water conservation work at Bentuk under Yingkiong Circle	Upper Siang	20.00	20.00	4ha	2023-24	
28	Soil and water conservation work at Longing under Jomlobari Circle	Siang	20.00	20.00	4ha	2023-24	
29	Prevention of soil erosion and land degradation by adopting appropriate soil and water conservation measures at Kinjili area.	Lower Dibang Valley	20.00	10.00	5 ha	2024-25	
30	Application of eco-friendly and cost effective soil and water conservation measures for improving soil productivity at Denlo under Lower Dibang Valley	Lower Dibang Valley	20.00	10.00	5 ha	2024-25	
31	Soil and water conservation works to enhance crop productivity of fallow land at Koronu under Lower Dibang Valley	Lower Dibang Valley	20.00	10.00	5 ha	2024-25	
32	Eco-friendly and cost effective soil and water conservation measures in watershed basis at Gitung under Lower Dibang Valley	Lower Dibang Valley	20.00	10.00	5 ha	2024-25	
33	Land development works in WRC field at Paya and Sunpura under Lohit District	Lohit	35.00	20.00	5 ha	2024-25	
34	Integrated soil and water conservation works to protect land degradation at Samuguri-II, Namsai	Namsai	40.00	15.00	5 ha	2024-25	
35	Micro watershed area management at Chowkham, Namsai	Namsai	40.00	15.00	5 ha	2024-25	
36	Major Soil & water conservation work at whole Panyupam agri field, Jagan villi Pongchau circle	Longding	20.00	15.00	5 ha	2024-25	
37	Major Soil & water conservation work at Nasoak, Chinggaho, Chitak, Shatnyujing Denkoi and Kaigogeam area in between Kamhua Noknu and Kamhua Noksa villages, Pongchau circle	Longding	20.00	15.00	5 ha	2024-25	
38	Soil and water conservation works at Khogla village, Longchan circle, Longding district	Longding	20.00	15.00	5 ha	2024-25	
39	Soil and water conservation works at Ngissa village, Longchan circle longding district	Longding	20.00	15.00	5 ha	2024-25	
40	Soil and water conservation works at Bonia village, Pongchau circle	Longding	20.00	15.00	5 ha	2024-25	
41	Soil and water conservation works at Chongkhov village, Wakka circle, Longding district	Longding	20.00	15.00	5 ha	2024-25	
42	Soil and water conservation works at Kaimoi village, Longchan circle, Longding district	Longding	20.00	15.00	5 ha	2024-25	
43	Soil and water conservation works at Lakuh ja area, Longchan circle, Longding district	Longding	20.00	15.00	5 ha	2024-25	
44	Soil and water conservation works at Pokho area, Khasa village	Longding	20.00	15.00	5 ha	2024-25	
45	Soil and water conservation works at Khoichai area, K/Nonu village	Longding	20.00	15.00	5 ha	2024-25	
46	Soil and water conservation works at Thambu area, Khanu village	Longding	20.00	15.00	5 ha	2024-25	
47	Soil and water conservation works at Pongchau village	Longding	20.00	15.00	5 ha	2024-25	
	Total (C)		1065.00	750.00			
	Total (A+B+C)		1065.00	750.00			
	(II. Soil & Water Conservation)						
	Grand Total (I+II)		11515.00	5840.00			



Specific Schemes with various component- 2023-24

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	District	Provision during 2022-23	Expenditure incurred during 2022-23	Provision for 2023-24	Remarks
1	2	3	4	5	6	7
I	Under Roads & Bridges					
A	For Maintenance of Assets					
1	Roads & Bridges					
i	RWD CE WZ		0.00	0.00	50.00	
ii	RWD CE EZ		0.00	0.00	50.00	
2	Buildings					
i	Renovation of Conference hall of CE EZ with Gen set at Miao	Changlang	0.00	0.00	50.00	
	Total (A)		0.00	0.00	150.00	
B	Others					
1	Committed liabilities under CE P&D				10.00	
	Total (B)		0.00	0.00	10.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
D	For Procurement/allocation of Text Book(Number of books procured and district-wise distribution)					
	Total (A+B+C+D) (I. Roads & Bridges)		0.00	0.00	160.00	
II	Under Soil & Water Conservation					
A	For Maintenance of Assets					
1	Roads & Bridges					
2	Buildings					
3	Others					
i	Survey & Investigation	HQ			60.00	
ii	Maintenance of assets	HQ			250.00	
iii	Training and capacity building	HQ			30.00	
iv	SLUB activities	HQ			20.00	
	Total (A)		0.00	0.00	360.00	
B	Others					
C.	For Procurement/allocation of Medicine (District wise allocation)					
D	For Procurement/allocation of Text Book(Number of books procured and district-wise distribution)					
	Total (A+B+C+D) (I. Soil & Water Conservation)		0.00	0.00	360.00	
	Grand Total (I+II)		0.00	0.00	520.00	