



GN - STATEMENT

**BUDGET ESTIMATE , 2024-25**  
(Summary Statements )

Name of the Department : Rural Works Department

(Rs. in lakh)

| Sl No.      | Head of Development                                                                      | Revised Estimate 2023-24 | Expenditure incurred during 2023-24 | BE, 2024-25 | Remarks/ Format |
|-------------|------------------------------------------------------------------------------------------|--------------------------|-------------------------------------|-------------|-----------------|
| 1           | 2                                                                                        | 3                        | 4                                   | 5           | 6               |
| <b>A.</b>   | <b>SADA Proposals</b>                                                                    |                          |                                     |             |                 |
| <b>I</b>    | <b>Development Activities</b>                                                            | 0.00                     | 0.00                                | 15,917.00   |                 |
| <b>(a)</b>  | <b>Roads &amp; Bridges</b>                                                               | 0.00                     | 0.00                                | 15,102.00   |                 |
| a)          | On-Going Schemes                                                                         |                          |                                     | 15,102.00   | DP-I            |
| b)          | New Schemes                                                                              |                          |                                     |             | DP-II           |
| c)          | Stipend                                                                                  |                          |                                     |             | DP-III          |
| d)          | Grants in aids                                                                           |                          |                                     |             | DP-IV           |
| e)          | Maintenance of Assets                                                                    |                          |                                     |             | DP-V            |
| f)          | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc) |                          |                                     |             |                 |
| <b>(b)</b>  | <b>Soil &amp; Water Conservation</b>                                                     | 0.00                     | 0.00                                | 815.00      |                 |
| a)          | On-Going Schemes                                                                         |                          |                                     | 815.00      | DP-I            |
| b)          | New Schemes                                                                              |                          |                                     |             | DP-II           |
| c)          | Stipend                                                                                  |                          |                                     |             | DP-III          |
| d)          | Grants in aids                                                                           |                          |                                     |             | DP-IV           |
| e)          | Maintenance of Assets                                                                    |                          |                                     |             | DP-V            |
| f)          | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc) |                          |                                     |             |                 |
| <b>II</b>   | <b>Budget Announcement</b>                                                               |                          |                                     | 8500.00     | DP-VI           |
| <b>III</b>  | <b>Carry forward liabilities of LFY 2023-24</b>                                          | 0.00                     | 0.00                                | 30,618.27   | DP-VII          |
| <b>IV</b>   | <b>Special Plan Assistance</b>                                                           |                          |                                     |             | DP-VII          |
| <b>V</b>    | <b>State Infrastructure Development Fund (SIDF) 2024-25</b>                              | 0.00                     | 0.00                                | 0.00        | DP-VIII         |
| <b>VI</b>   | <b>Special Assistance to the State for Capital Investment (SASCI)</b>                    | 0.00                     | 0.00                                | 900.00      | DP-IX           |
| <b>VIII</b> | <b>Negotiated Loan (RIDF/HUDCO)</b>                                                      | 0.00                     | 0.00                                | 0.00        | DP-XI           |
| <b>VIII</b> | <b>State Share</b>                                                                       | 0.00                     | 0.00                                | 11000.00    | DP-XII/ CSS     |
| <b>IX</b>   | <b>Centrally Sponsored Schemes</b>                                                       | 0.00                     | 0.00                                | 99000.00    | CSS             |
|             | <b>Total (I+II+III+IV+V+VI+VII+VIII+IX)</b>                                              | 0.00                     | 0.00                                | 165935.27   |                 |



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

| Sl. No | Name of works           | District | Year of taking up | Estimated Cost |         | Revised Estimate 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-------------------------|----------|-------------------|----------------|---------|--------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                         |          |                   | Original       | Revised |                          |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                       | 3        | 4                 | 5              | 6       | 7                        | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| A.     | Buildings               |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 1      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 2      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 3      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 4      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
|        | Total (A)               |          |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                  |          | 0.00       |          |                                    |
| B.     | Roads & Bridges         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 1      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 2      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 3      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 4      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
|        | Total (B)               |          |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                  |          | 0.00       |          |                                    |
| C.     | Others (Please specify) |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 1      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 2      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 3      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 4      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
|        | Total (C)               |          |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                  |          | 0.00       |          |                                    |
|        | GRAND TOTAL (A+B+C)     |          |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                  |          | 0.00       |          |                                    |

\*\* Scheme/projects are to be reflected for which provisions are kept

\*\* On-going projects which are nearing completion (last mile connectivity projects ) should be taken up on top priority



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

| Sl. No | Name of works           | District | Estimated Cost | BE, 2024-25 | Physical Target for 2023-24 | Target date of completion | *Remarks |
|--------|-------------------------|----------|----------------|-------------|-----------------------------|---------------------------|----------|
| 1      | 2                       | 3        | 4              | 5           | 6                           | 7                         | 8        |
| A      | Buildings               |          |                |             |                             |                           |          |
| 1      |                         |          |                |             |                             |                           |          |
| 2      |                         |          |                |             |                             |                           |          |
| 3      |                         |          |                |             |                             |                           |          |
| 4      |                         |          |                |             |                             |                           |          |
|        | Total (A)               |          | 0.00           | 0.00        |                             |                           |          |
| B      | Roads & Bridges         |          |                |             |                             |                           |          |
| 1      |                         |          |                |             |                             |                           |          |
| 2      |                         |          |                |             |                             |                           |          |
| 3      |                         |          |                |             |                             |                           |          |
| 4      |                         |          |                |             |                             |                           |          |
|        | Total (B)               |          | 0.00           | 0.00        |                             |                           |          |
| C      | Others (Please specify) |          |                |             |                             |                           |          |
| 1      |                         |          |                |             |                             |                           |          |
| 2      |                         |          |                |             |                             |                           |          |
| 3      |                         |          |                |             |                             |                           |          |
| 4      |                         |          |                |             |                             |                           |          |
|        | Total (C)               |          | 0.00           | 0.00        |                             |                           |          |
|        | Grand Total (A+B+C)     |          | 0.00           | 0.00        |                             |                           |          |



DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

| Sl. No | Name of the districts | Projected No. of<br>Students | Provision kept |            |       | Remarks |
|--------|-----------------------|------------------------------|----------------|------------|-------|---------|
|        |                       |                              | Stipend        | Book Grant | Total |         |
| 1      | 2                     | 3                            | 4              | 5          | 6     | 7       |
| 1      |                       |                              |                |            |       |         |
| 2      |                       |                              |                |            |       |         |
| 3      |                       |                              |                |            |       |         |
| 4      |                       |                              |                |            |       |         |
| 5      |                       |                              |                |            |       |         |
| 6      |                       |                              |                |            |       |         |
| 7      |                       |                              |                |            |       |         |
| 8      |                       |                              |                |            |       |         |
|        | Total                 | 0                            | 0.00           | 0.00       | 0.00  |         |



DP-IV

Proposed Outlay for Grants- in- Aid  
(NGOs/ VOs)

(Rs. In lakh)

| Sl. No. | Name of the institutions/ organisation | Location | Allocation during 2023-24 | Expenditure incurred during 2023-24 | Proposed Outlay 2024-25 | Remark |
|---------|----------------------------------------|----------|---------------------------|-------------------------------------|-------------------------|--------|
| 1       | 2                                      | 3        | 4                         | 5                                   | 6                       | 7      |
| 1       |                                        |          |                           |                                     |                         |        |
| 2       |                                        |          |                           |                                     |                         |        |
| 3       |                                        |          |                           |                                     |                         |        |
| 4       |                                        |          |                           |                                     |                         |        |
| 5       |                                        |          |                           |                                     |                         |        |
|         | Total :-                               | 0.00     | 0.00                      | 0.00                                | 0.00                    |        |



## Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

| Sl. No | Name of scheme                                                                                    | Locations wherever applicable | Revised Estimate during 2023-24 | Expenditure incurred during 2023-24 | BE 2024-25 | Remarks |
|--------|---------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|-------------------------------------|------------|---------|
| 1      | 2                                                                                                 | 3                             | 4                               | 5                                   | 6          | 7       |
| A      | Maintenance of Assets                                                                             |                               |                                 |                                     |            |         |
| (i)    | Roads & Bridges                                                                                   |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total (Roads & Bridges)                                                                           |                               | 0.00                            | 0.00                                | 0.00       |         |
| (ii)   | Public Works                                                                                      |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total (Public Works)                                                                              |                               | 0.00                            | 0.00                                | 0.00       |         |
| (iii)  | Housing/Buildings                                                                                 |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total(Housing/ Building)                                                                          |                               | 0.00                            | 0.00                                | 0.00       |         |
|        | Total (A)                                                                                         |                               | 0.00                            | 0.00                                | 0.00       |         |
| B      | Others Committed Liabilities                                                                      |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total (B)                                                                                         |                               | 0.00                            | 0.00                                | 0.00       |         |
| C.     | For Procurement/allocation of Medicine ( District wise allocation)                                |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total (C)                                                                                         |                               | 0.00                            | 0.00                                | 0.00       |         |
| D      | For Procurement/allocation of Text Book (Number of books procured and district-wise distribution) |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total (D)                                                                                         |                               | 0.00                            | 0.00                                | 0.00       |         |
|        | Total (A+B+C+D)                                                                                   |                               | 0.00                            | 0.00                                | 0.00       |         |



## BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

| Sl. No | Name of works                                                    | Locations<br>(District & Place of execution) | Year of taking up | Estimated Cost |         | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------|----------------------------------------------|-------------------|----------------|---------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                  |                                              |                   | Original       | Revised | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                | 3                                            | 4                 | 5              | 6       | 7                     | 8        | 9          | 10       | 11                                 |
| A.     | On-going                                                         |                                              |                   |                |         |                       |          |            |          |                                    |
| 1      | Shifting Office of CE (Eastern Zone) to Miao, Changlang District | 2023-24                                      |                   |                |         |                       |          | 500.00     |          |                                    |
| 2      | Maintenance of PMGSY road                                        |                                              |                   |                |         |                       |          | 8,000.00   |          |                                    |
|        | GRAND TOTAL(A+B+C)                                               |                                              |                   | 0.00           | 0.00    | 0.00                  | 0.00     | 8500.00    |          |                                    |



## Carry forward liabilities of LFY 2023-24

(Rs. in lakh)

| Sl. No | Name of works                                                                                                      | District       | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|--------------------------------------------------------------------------------------------------------------------|----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                    |                |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                  | 3              | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| A.     | Additional schemes approved over and above BE provision 2023-24                                                    |                |                   |                |         |                           |                                     |                       |          |            |          |                                    |
| I      | Roads Bridges                                                                                                      |                |                   |                |         |                           |                                     |                       |          |            |          |                                    |
| 1      | C/o Volleyball ground with gallery at Gapo Village.                                                                |                | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 2      | Land protection for agriculture field at Yapik                                                                     |                | 2023-24           | 25.00          |         | 5.00                      |                                     |                       |          | 20.00      |          |                                    |
| 3      | C/o Cultural Hall at Hone Village                                                                                  |                | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 4      | C/o CC Steps from BRTF Road to Talok Sokong at Hiron Village                                                       |                | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 5      | C/o Retaining wall at General Ground at Peil Joram                                                                 | Lower Subansin | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 6      | C/o WRSB between Riangkang to Dangley paddy field over Payu River under Nyapin Circle, Kurung Kumey District.      | Kurung Kumey   | 2023-24           | 25.00          |         | 5.00                      |                                     |                       |          | 20.00      |          |                                    |
| 7      | C/o Road from Kano to Rochi at Lyako                                                                               |                | 2023-24           | 80.00          |         | 16.00                     |                                     |                       |          | 64.00      |          |                                    |
| 8      | C/o CC path with Railing and Rest House at Dong Anjaw                                                              | Anjaw          | 2023-24           | 15.00          |         | 3.00                      |                                     |                       |          | 12.00      |          |                                    |
| 9      | C/o RLR Sand -gravel from Dibang Nath to Tamul Ban having Length of 600 metres.                                    |                | 2023-24           | 45.00          |         | 9.00                      |                                     |                       |          | 36.00      |          |                                    |
| 10     | C/o RLR at Lower Soi Village under Basar Circle, Leparada District.                                                | Leparada       | 2023-24           | 30.00          |         | 6.00                      |                                     |                       |          | 24.00      |          |                                    |
| 11     | C/o Approach road from Kamdak Road to Goatery farm at Tagi Rijo Bolak under Basar Circle, Leparada District.       | Leparada       | 2023-24           | 30.00          |         | 6.00                      |                                     |                       |          | 24.00      |          |                                    |
| 12     | C/o Approach road from Kamdak Petrol Pump to Settlement Area near Sie River under Basar Circle, Leparada District. | Leparada       | 2023-24           | 30.00          |         | 6.00                      |                                     |                       |          | 24.00      |          |                                    |
| 13     | C/o RLR at Biging under Riga village, Siang (Phase-II)                                                             | Siang          | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 14     | C/o RLR at Moling under Riga village, Siang (Phase-II)                                                             | Siang          | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 15     | C/o RLR at Mone Mole under Riga village, Siang (Phase-II)                                                          | Siang          | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 16     | C/o RLR from Pangin Komsing road to Pabo area, Siang (Phase-II)                                                    | Siang          | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 17     | C/o RLR at Yagyang area under Riga village (Phase-II)                                                              |                | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 18     | C/o Widening of road from Rada village at Bangku area                                                              |                | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 19     | Protection work at Loki Area                                                                                       |                | 2023-24           | 25.00          |         | 5.00                      |                                     |                       |          | 20.00      |          |                                    |
| 20     | C/o RLR at Mirem Area                                                                                              |                | 2023-24           | 10.00          |         | 2.00                      |                                     |                       |          | 8.00       |          |                                    |
| 21     | Protection work at Jipyang Area                                                                                    |                | 2023-24           | 25.00          |         | 5.00                      |                                     |                       |          | 20.00      |          |                                    |
| 22     | C/o Community hall at Bokar of East Kameng District                                                                | East Kameng    | 2023-24           | 40.00          |         | 8.00                      |                                     |                       |          | 32.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                           | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|---------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                         |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                       | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 23     | C/o Protection wall Bameng ADC HQ East Kameng District.                                                 | East Kameng     | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 24     | C/o Protection wall at Lada C.O HQ East Kameng.                                                         | East Kameng     | 2023-24           | 25.00          |         | 5.00                      |                                     |                       |          | 20.00      |          |                                    |
| 25     | C/o Porter Track from Rangteqa to Old Lapung village, East Kameng.                                      | East Kameng     | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 26     | C/o Protection wall at Dinikho River, Rupa                                                              | West Kameng     | 2023-24           | 12.00          |         | 2.40                      |                                     |                       |          | 9.60       |          |                                    |
| 27     | C/o Protection wall at Kalaktang Village.                                                               | West Kameng     | 2023-24           | 10.00          |         | 2.00                      |                                     |                       |          | 8.00       |          |                                    |
| 28     | C/o Community shed at Dikshi village Rupa West Kameng District.                                         | West Kameng     | 2023-24           | 12.00          |         | 2.40                      |                                     |                       |          | 9.60       |          |                                    |
| 29     | C/o Protection work at Angkaling Village.                                                               |                 | 2023-24           | 5.00           |         | 1.00                      |                                     |                       |          | 4.00       |          |                                    |
| 30     | C/o Protection wall at lower Denzi-West Kameng District.                                                | West Kameng     | 2023-24           | 5.00           |         | 1.00                      |                                     |                       |          | 4.00       |          |                                    |
| 31     | C/o protection work at Solieng Village                                                                  |                 | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 32     | C/o Link road from PMGSY road to Cherso Model Village under Sagalee circle.                             | Papumpare       | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 33     | C/o road from Pape-Sango village to new village Bidhso under Leporiang (2nd Phase)                      | Papumpare       | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 34     | C/o rural link road from Pami to Regio under Mengio                                                     | Papumpare       | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 35     | C/o Rural Guest House cum Conference Hall (G+2) building RWSD Complex Koloriang, Kurung Kumey District. | Kurung Kumey    | 2023-24           | 430.00         |         | 86.00                     |                                     |                       |          | 344.00     |          |                                    |
| 36     | C/o Welcome gate at Rayang in East Siang District                                                       | East Siang      | 2023-24           | 15.00          |         | 3.00                      |                                     |                       |          | 12.00      |          |                                    |
| 37     | C/o RLR from BRTF road to general playground at Longchan Circle HQ in Longding District                 | Longding        | 2023-24           | 10.00          |         | 2.00                      |                                     |                       |          | 8.00       |          |                                    |
| 38     | C/o ATWS Head office of Tirap and Changlang District in Changlang District                              | Changlang       | 2023-24           | 45.00          |         | 9.00                      |                                     |                       |          | 36.00      |          |                                    |
| 39     | C/o Retaining wall at Sosakha in between Longkhaw Boniah link road in Longding District                 | Longding        | 2023-24           | 10.00          |         | 2.00                      |                                     |                       |          | 8.00       |          |                                    |
| 40     | C/o Inter-village link road Bekuliang in Lohit District                                                 | Lohit           | 2023-24           | 15.00          |         | 3.00                      |                                     |                       |          | 12.00      |          |                                    |
| 41     | C/o CC Pavement road at Upper Karsingsa-I, Papumpare District.                                          | Papumpare       | 2023-24           | 40.00          |         | 8.00                      |                                     |                       |          | 32.00      |          |                                    |
| 42     | C/o Art of Living meditation, Yoga train and Prayer Centre at Daporijo                                  | Upper Subansiri | 2023-24           | 150.00         |         | 30.00                     |                                     |                       |          | 120.00     |          |                                    |
| 43     | C/o Protection wall at Power House Seppa                                                                | East Kameng     | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 44     | Construction of Pissi's resort in TVS Area Miao                                                         | Changlang       | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 45     | C/o RLR from MV Road to Agriculture Garden in TVS Area Miao                                             | Changlang       | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                                               | District            | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                                             |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                                           | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 46     | C/o RCC Retaining wall Storm Drainage to Protect Arun Joti Kalyan Sanstha near Govt. Type-III Quarters No. 9 & 10 at Vivek Vihar, Itanagar. | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 47     | C/o RLR from 5.20 km Pt. of CHG Kengkh Road to Kuchep PMGSY Road                                                                            |                     | 2023-24           | 100.00         |         | 20.00                     |                                     |                       |          | 80.00      |          |                                    |
| 48     | Maintenance of RLR from Relangkhan to Phinbero                                                                                              |                     | 2023-24           | 100.00         |         | 20.00                     |                                     |                       |          | 80.00      |          |                                    |
| 49     | Improvement of link road at Lower Chermi from Dokoso Bridge Point                                                                           |                     | 2023-24           | 100.00         |         | 20.00                     |                                     |                       |          | 80.00      |          |                                    |
| 50     | C/o Retaining wall at Yowa Nallah Huto Panchayat Balijan Circle                                                                             | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 51     | C/o Community Fishpond at Pituk village of Damin in Kurung Kumey District.                                                                  | Kurung Kumey        | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 52     | C/o Retaining wall at Tapinjo, Paramline Circle, Kamponjo Block-II, Kamie District.                                                         | Upper Subansiri     | 2023-24           | 40.00          |         | 8.00                      |                                     |                       |          | 32.00      |          |                                    |
| 53     | C/o protection wall at under Kemliko village under Kamie District.                                                                          | Kamie               | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 54     | Inter Village Link road development works (Changliang village to Tafragam)                                                                  | West Kameng         | 2023-24           | 100.00         |         | 20.00                     |                                     |                       |          | 80.00      |          |                                    |
| 55     | Strengthening of Roads under RWSD Kalaktang, West Kameng                                                                                    | West Kameng         | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 56     | C/o Link road from NH-13 near Dipu Nallah to Chiyano Agricultural field under Lower Dibang Valley.                                          | Lower Dibang Valley | 2023-24           | 100.00         |         | 20.00                     |                                     |                       |          | 80.00      |          |                                    |
| 57     | C/o Road from Bhokuliang to Lalpajhar Length 3.50 KM                                                                                        |                     | 2023-24           | 150.00         |         | 30.00                     |                                     |                       |          | 120.00     |          |                                    |
| 58     | Improvement of RLR from Iduli to Abrili Including one RCC Culvert                                                                           |                     | 2023-24           | 48.54          |         | 9.71                      |                                     |                       |          | 38.83      |          |                                    |
| 59     | C/o RLR road at Napotia village.                                                                                                            |                     | 2023-24           | 30.00          |         | 6.00                      |                                     |                       |          | 24.00      |          |                                    |
| 60     | Maintenance of Internal road at Alubari village-II                                                                                          |                     | 2023-24           | 35.00          |         | 7.00                      |                                     |                       |          | 28.00      |          |                                    |
| 61     | C/o RLR at Bamun Basti                                                                                                                      |                     | 2023-24           | 35.00          |         | 7.00                      |                                     |                       |          | 28.00      |          |                                    |
| 62     | C/o RLR road at Mann Shivni Chongkham                                                                                                       |                     | 2023-24           | 35.00          |         | 7.00                      |                                     |                       |          | 28.00      |          |                                    |
| 63     | C/o Internal link road Momong Farmlang                                                                                                      |                     | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 64     | C/o Internal Link road at Manwai under Chongkham Circle                                                                                     |                     | 2023-24           | 40.00          |         | 8.00                      |                                     |                       |          | 32.00      |          |                                    |
| 65     | Repair and Maintenance of Road at Gunanagar under Chongkham Circle                                                                          |                     | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 66     | C/o RLR road at Emphum village                                                                                                              |                     | 2023-24           | 40.00          |         | 8.00                      |                                     |                       |          | 32.00      |          |                                    |
| 67     | C/o RLR road at Tissue village                                                                                                              |                     | 2023-24           | 40.00          |         | 8.00                      |                                     |                       |          | 32.00      |          |                                    |
| 68     | C/o RLR road at Namliang village                                                                                                            |                     | 2023-24           | 40.00          |         | 8.00                      |                                     |                       |          | 32.00      |          |                                    |
| 69     | C/o GSB road at Momong village                                                                                                              |                     | 2023-24           | 25.00          |         | 5.00                      |                                     |                       |          | 20.00      |          |                                    |
| 70     | C/o RLR road at Kherem village                                                                                                              |                     | 2023-24           | 25.00          |         | 5.00                      |                                     |                       |          | 20.00      |          |                                    |
| 71     | Repair and Maintenance of Road at Chongkham HQ                                                                                              |                     | 2023-24           | 25.00          |         | 5.00                      |                                     |                       |          | 20.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                      | District      | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|----------------------------------------------------------------------------------------------------|---------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                    |               |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                  | 3             | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 72     | Extension of ongoing RWD road construction in Mishmi-Chakma Border at Kathan under Wakro Circle    |               | 2023-24           | 100.00         |         | 20.00                     |                                     |                       |          | 80.00      |          |                                    |
| 73     | C/o Village road from Wingko to Paddy Field at Wingko                                              |               | 2023-24           | 100.00         |         | 20.00                     |                                     |                       |          | 80.00      |          |                                    |
| 74     | C/o 1KM Embankment along Jengthu River at Khariachuk village                                       |               | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 75     | Maintenance of roads under RWD (Etalin-Maliye Section), Dibang Valley District (Arunachal Pradesh) | Dibang Valley | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 76     | Maintenance of roads under RWD (Anini-Mipi Section), Dibang Valley District (Arunachal Pradesh)    | Dibang Valley | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 77     | C/o Land protection work at POPU village under RWD Itanagar Division                               | Papumpare     | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 78     | Integrated Development at chainage 009.6 KM to Tassomora PMGSY road (SH Satellite Road)            |               | 2023-24           | 45.00          |         | 9.00                      |                                     |                       |          | 36.00      |          |                                    |
| 79     | Soil Conservation work at Tassomora Road                                                           |               | 2023-24           | 15.00          |         | 3.00                      |                                     |                       |          | 12.00      |          |                                    |
| 80     | Strengthening/Maintenance of road from 9 KM Point of KTG-SKD road to Boha                          |               | 2023-24           | 30.00          |         | 6.00                      |                                     |                       |          | 24.00      |          |                                    |
| 81     | C/o Link Road from Siki Putu to Circle Putu                                                        |               | 2023-24           | 35.00          |         | 7.00                      |                                     |                       |          | 28.00      |          |                                    |
| 82     | C/o Formation Cutting for road at Bogi under Tirbin Circle, Leparada District                      | Leparada      | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 83     | Construction of rostrum at general Ground Longchang Circle HQs.                                    |               | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 84     | C/o Boundary Fence for Transport Quarters at Kathan, Under Wakro Circle                            | Lohit         | 2023-24           | 25.00          |         | 5.00                      |                                     |                       |          | 20.00      |          |                                    |
| 85     | C/o Cement Concrete Pavement at Tahar village, under Wakro circle                                  | Lohit         | 2023-24           | 40.00          |         | 8.00                      |                                     |                       |          | 32.00      |          |                                    |
| 86     | Protection Work Gundri-Chereng Link road by construction of Gabian Structure at Chereng village    |               | 2023-24           | 40.00          |         | 8.00                      |                                     |                       |          | 32.00      |          |                                    |
| 87     | C/o road from PWD Kathan Road to Manthi village, under Wakro Circle                                | Lohit         | 2023-24           | 100.00         |         | 20.00                     |                                     |                       |          | 80.00      |          |                                    |
| 88     | C/o Boundary wall around Govt. School Pukhuri, under Wakro Circle                                  | Lohit         | 2023-24           | 35.00          |         | 7.00                      |                                     |                       |          | 28.00      |          |                                    |
| 89     | C/o Community Hall at Pukhuri, under Wakro Circle                                                  | Lohit         | 2023-24           | 40.00          |         | 8.00                      |                                     |                       |          | 32.00      |          |                                    |
| 90     | C/o Retaining wall at RWD Camp, Sajegong                                                           |               | 2023-24           | 20.00          |         | 4.00                      |                                     |                       |          | 16.00      |          |                                    |
| 91     | C/o CC pavement Road from NH-13 to Sangay Quarry near Wessang under Seppa East Kameng District     | East Kameng   | 2023-24           | 80.00          |         | 16.00                     |                                     |                       |          | 64.00      |          |                                    |
| 92     | Slip Clearance work from Tamsang Yangfo Road of East Kameng District                               | East Kameng   | 2023-24           | 40.00          |         | 8.00                      |                                     |                       |          | 32.00      |          |                                    |
| 93     | C/o protection wall near Maga Tacho residence under Kemika Village under Kamle District            | Kamle         | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                                                        | District            | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                                                      |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                                                    | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 94     | C/o Land protection works near TM area Senki View under RWD Itanagar Division.                                                                       | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 95     | Anti soil Erosion Work at NWMV, Seppa, East Kameng District (MGL)                                                                                    | East Kameng         | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 96     | C/o RCC Retaining wall-cum-compound wall of Gazetteers Department                                                                                    | Papumpare           | 2023-24           | 213.00         |         | 20.00                     |                                     |                       |          | 193.00     |          |                                    |
| 97     | C/o Rural Link road/RLR from Muga Farm to Holokban area of Jia village under Lower Dibang Valley District, AP                                        | Lower Dibang Valley | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 98     | C/o Rural Link Road/RLR From Moying to Geying Patang area of Bolung village under Lower Dibang Valley District, AP                                   | Lower Dibang Valley | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 99     | C/o internal CC road at Changung village in Hawaii, Anjaw District                                                                                   | Anjaw               | 2023-24           | 193.00         |         | 38.60                     |                                     |                       |          | 154.40     |          |                                    |
| 100    | C/o storm water drainage system at Old Nissan Dealer, Lekhi village                                                                                  | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 101    | C/o RCC Protection wall near Borum Football ground, Naharlagun                                                                                       | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 102    | C/o drainage storm water system at the backside of Nirjuli petrol Pump                                                                               | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 103    | C/o Protection wall at Rayo Colony Nirjuli                                                                                                           | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 104    | C/o land protection at New Deechang Happa colony at Tarajuli                                                                                         |                     | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 105    | C/o RCC protection wall at Pachin Colony                                                                                                             | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 106    | C/o RCC retaining wall for flood protection at Popu, adjacent to Sangyu Namlo, Naharlagun                                                            | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 107    | C/o R/wall Zoo Road Itanagar                                                                                                                         | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 108    | C/o approach road at My Big N Green Mithun Farm, Dullang                                                                                             |                     | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 109    | C/o catch pit to protect culvert at NH13 at Bate Khemlee Sagalee                                                                                     | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 110    | C/o box culvert & retaining wall at Upper Borum, Naharlagun                                                                                          | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 111    | C/o approach road from Upper Borum to Deechi road in Naharlagun                                                                                      | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 112    | C/o R/wall at Bano Colony Nirjuli                                                                                                                    | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 113    | C/o R/wall at Rojo Colony Nirjuli                                                                                                                    | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 114    | C/o protection all at Tatup Kurjully, Naharlagun                                                                                                     | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 115    | C/o protection work at Chimpur near Highway check gate                                                                                               | Papumpare           | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |
| 116    | Construction of High Flag Post with National Flag and Development of Tourist Infrastructure at Bara Kundun under Kibitho Circle, Anjaw District, AP. | Anjaw               | 2023-24           | 250.00         |         | 100.00                    |                                     |                       |          | 150.00     |          |                                    |
| 117    | C/o river training works cum flood protection at Chimpur, Itanagar (Ph-II)                                                                           | Papumpare           | 2023-24           | 200.00         |         | 100.00                    |                                     |                       |          | 100.00     |          |                                    |



| (Rs. in lakh) |                                                                                                  |             |                   |                |         |                           |                                     |                      |          |            |          |                                    |
|---------------|--------------------------------------------------------------------------------------------------|-------------|-------------------|----------------|---------|---------------------------|-------------------------------------|----------------------|----------|------------|----------|------------------------------------|
| Sl. No.       | Name of works                                                                                    | District    | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achivement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|               |                                                                                                  |             |                   | Original       | Revised |                           |                                     | Financial            | Physical | Financial  | Physical |                                    |
| 1             | 2                                                                                                | 3           | 4                 | 5              | 6       | 7                         | 8                                   | 9                    | 10       | 11         | 12       | 13                                 |
| 118           | C/o retaining wall at Model Village Seppa nearby WTP water tank                                  | East Kameng | 2023-24           | 50.00          |         | 25.00                     |                                     |                      |          | 25.00      |          |                                    |
| 119           | C/o link road from Sanglo Putun-II to Donyi Pupe                                                 |             | 2023-24           | 100.00         |         | 50.00                     |                                     |                      |          | 50.00      |          |                                    |
| 120           | C/o link road from Donyi Pupe to Tabia Pope (1.5 km)                                             |             | 2023-24           | 75.00          |         | 37.50                     |                                     |                      |          | 37.50      |          |                                    |
| 121           | C/o road from Magoriang Tinali to Magoriang River                                                |             | 2023-24           | 300.00         |         | 50.00                     |                                     |                      |          | 250.00     |          |                                    |
| 122           | C/o culvert at Road from NH to Magriang, Itanagar                                                |             | 2023-24           | 50.00          |         | 25.00                     |                                     |                      |          | 25.00      |          |                                    |
| 123           | C/o village link road at Kumari Khamti (Gohain Chuk)                                             |             | 2023-24           | 24.82          |         | 7.45                      |                                     |                      |          | 17.37      |          |                                    |
| 124           | Improvement of Community ground of the Innao Khamti Buddhist Monastri, Diyun, Changlang District |             | 2023-24           | 35.20          |         | 10.56                     |                                     |                      |          | 24.64      |          |                                    |
| 125           | Construction of " Pangsimong" (Dangaria Baba Thaan) & Brick Boundary wall at Nampoong village    |             | 2023-24           | 35.12          |         | 10.54                     |                                     |                      |          | 24.58      |          |                                    |
| 126           | C/o Internal Road at Rubber Nursery 2nd Mile under Namsai District                               |             | 2023-24           | 40.95          |         | 12.29                     |                                     |                      |          | 28.67      |          |                                    |
| 127           | C/o Drainage at Industrial area at Gunanagar                                                     |             | 2023-24           | 15.00          |         | 4.50                      |                                     |                      |          | 10.50      |          |                                    |
| 128           | C/o Boulder Protection wall at Momong under Chongkham Circle                                     |             | 2023-24           | 40.00          |         | 12.00                     |                                     |                      |          | 28.00      |          |                                    |
| 129           | C/o Road from NH-15 at Momong to Towards Chanpal Resort(Momong)                                  |             | 2023-24           | 30.00          |         | 9.00                      |                                     |                      |          | 21.00      |          |                                    |
| 130           | Construction of 1 (one) Boundary wall of Mankaw village Meditation centre                        |             | 2023-24           | 25.00          |         | 7.50                      |                                     |                      |          | 17.50      |          |                                    |
| 131           | C/o RLR at Namliang village under District Chongkham circle Namsai District                      |             | 2023-24           | 20.00          |         | 6.00                      |                                     |                      |          | 14.00      |          |                                    |
| 132           | C/o Community hall at Man-Faka-on, Chongkham-I                                                   |             | 2023-24           | 30.00          |         | 9.00                      |                                     |                      |          | 21.00      |          |                                    |
| 133           | C/o Approach road to Temple at Mimey                                                             |             | 2023-24           | 20.00          |         | 6.00                      |                                     |                      |          | 14.00      |          |                                    |
| 134           | C/o Community hall at Upper Silatoo Lekang Circle                                                |             | 2023-24           | 25.00          |         | 7.50                      |                                     |                      |          | 17.50      |          |                                    |
| 135           | Extension of road from Ekorani village to Lekang Gohain Ghat                                     |             | 2023-24           | 20.00          |         | 6.00                      |                                     |                      |          | 14.00      |          |                                    |
| 136           | C/o CC Pavement Road to Old Towam village                                                        |             | 2023-24           | 40.00          |         | 12.00                     |                                     |                      |          | 28.00      |          |                                    |
| 137           | C/o Approach road from Diking Village-NH 515 Bypass road at Apum Asik area                       |             | 2023-24           | 50.00          |         | 15.00                     |                                     |                      |          | 35.00      |          |                                    |
| 138           | Constrictio of RLR at Ayeng                                                                      |             | 2023-24           | 40.00          |         | 12.00                     |                                     |                      |          | 28.00      |          |                                    |
| 139           | C/o Multiporpose Mini Auditorium at KGBV Girls Secondary School Rayang, East Siang               | East Siang  | 2023-24           | 45.65          |         | 13.70                     |                                     |                      |          | 31.96      |          |                                    |
| 140           | C/o RLR at Remi Mirem in East Siang                                                              | East Siang  | 2023-24           | 50.00          |         | 15.00                     |                                     |                      |          | 35.00      |          |                                    |
| 141           | C/o Retaining wall with land development at Okok area in East Siang                              | East Siang  | 2023-24           | 50.00          |         | 15.00                     |                                     |                      |          | 35.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                      | District    | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|----------------------------------------------------------------------------------------------------|-------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                    |             |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                  | 3           | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 142    | Land Development for community programme at Wessangrang, Seppa East Kameng District                | East Kameng | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 143    | C/o Retaining wall at Washi Lobo, Bana, Yangsey, East Kameng District                              | East Kameng | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 144    | C/o Land Development at Sangkamney near Rang PMGSY road in East Kameng District                    | East Kameng | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 145    | C/o Protection Wall at Rangtewa Lapung, Bameng                                                     | East Kameng | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 146    | Repair & renovation of link road from Khagam village to Khagam Ghat ( Nao Dihing river)            |             | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 147    | C/o side drain on RLR at Khachang village, Changlang District                                      | Changlang   | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 148    | C/o Piss's Resort in TVS area Mao                                                                  | Changlang   | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 149    | C/o Protection wall in Lodo Ringzo River at Lodokore village under Tali Circle, Kra Daadi District | Kra Daadi   | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 150    | C/o Approach road from Main road to Sil Geko under Palin Circle, Kra Daadi District                | Kra Daadi   | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 151    | C/o Porter Track from Zara to Tedung village under PipSorang Circle, Kra-Daadi District            | Kra Daadi   | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 152    | Construction of Approach road at Tingkap Colony, Chasa Village.                                    |             | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 153    | C/o Protection wall Bus Station Colony at Thingsa                                                  |             | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 154    | C/o RCC retaining wall at Polo Colony, Naharlagun.                                                 | Papumpare   | 2023-24           | 60.00          |         | 18.00                     |                                     |                       |          | 42.00      |          |                                    |
| 155    | C/o Retaining wall at RWD colony D sector                                                          |             | 2023-24           | 75.00          |         | 22.50                     |                                     |                       |          | 52.50      |          |                                    |
| 156    | C/o Box culvert 4.00 m Span (2nos) CDs at HOSS Nallah & SOSI Nallah under Bichom Village           |             | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 157    | C/o Retaining wall at Luckwapa on Zoo Road Itanagar                                                | Papumpare   | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 158    | CC approach road to Mohli Pop under Ganga Chemi Panchayat                                          | Papumpare   | 2023-24           | 200.00         |         | 60.00                     |                                     |                       |          | 140.00     |          |                                    |
| 159    | C/o Storm water drainage system at old Nissan Dealer, Lekhi village.                               | Papumpare   | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 160    | C/o RCC Protection wall at Pachin colony.                                                          | Papumpare   | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 161    | C/o RCC Retaining wall at Tarajuli village-II, Naharlagun in Papum Pare                            | Papumpare   | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 162    | C/o Drainage at Community land Sangri, Doimukh Division, Papum Pare Dist.                          | Papumpare   | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 163    | C/o Protection wall at Narba Narma village                                                         |             | 2023-24           | 150.00         |         | 45.00                     |                                     |                       |          | 105.00     |          |                                    |
| 164    | C/o culver at Narba Narma Village                                                                  |             | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |



(Rs. in lakh)

| Sl. No. | Name of works                                                                                               | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|---------|-------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|         |                                                                                                             |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1       | 2                                                                                                           | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 165     | C/o Rural link road from Rikung to Dai PWD road Delo Namchang at Rikung village                             |                 | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 166     | Protection Wall & retaining wall at Golo Nallah Model village Naharlagun                                    | Papumpare       | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 167     | C/o Protection work at GSS Nallah, Higia Colony, Banderdewa, Papum Pare Dist.                               | Papumpare       | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 168     | Construction of CC road from PMGSY road to Chagmara (Block No. 8) Chessa under Balijan, Papumpare District  | Papumpare       | 2023-24           | 400.00         |         | 120.00                    |                                     |                       |          | 280.00     |          |                                    |
| 169     | Development of Lachuth Ground at Tinali under, Anjaw Dist.                                                  | Anjaw           | 2023-24           | 150.00         |         | 45.00                     |                                     |                       |          | 105.00     |          |                                    |
| 170     | C/o link road to Off Seasons farming nursery near Taram Si, Lower Subansiri Dist.                           | Lower Subansiri | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 171     | C/o Retaining wall at Dacha Street, Yachuli, Lower Subansiri Dist.                                          | Lower Subansiri | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 172     | C/o Culvert at Labo area in East Siang District                                                             | East Siang      | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 173     | C/o RLR from Situm Sipu to Mengo Korong in East Siang District                                              | East Siang      | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 174     | C/o Approach road from PMGSY road to Nyai Yada under Gida Village Kurung Kumey District, Arunachal Pradesh. | Kurung Kumey    | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 175     | Line estimate for Improvement and ornamentation of Buddha Park at Rupa.                                     | West Kameng     | 2023-24           | 192.00         |         | 57.60                     |                                     |                       |          | 134.40     |          |                                    |
| 176     | C/o of Community hall at Namfri Village, West Kameng                                                        | West Kameng     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 177     | C/o CC footpath at Khongpam, West Kameng                                                                    | West Kameng     | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 178     | C/o Storm water drain near Petrol Pump, Bomdila                                                             | West Kameng     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 179     | C/o Community Hall at Tseringpam, Singhung Sub-Division, West kameng                                        | West Kameng     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 180     | C/o RLR road to Lower Yupia, Lala Lapang, District Papumpare.                                               | Papumpare       | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 181     | C/o Retaining wall at New colony road near NT complex Yupia, Papumpare District.                            | Papumpare       | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 182     | C/O Breast wall at Lower Yupia Near NN Fish Farm, Papumpare District.                                       | Papumpare       | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 183     | C/o Protection wall at DK village, Yupia, Papumpare District.                                               | Papumpare       | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 184     | C/o Retaining wall at Dichu Putung road-under Doimukh Division, Papumpare District.                         | Papumpare       | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 185     | C/o Link Road from Tago Pakam to Khompu Yom, under RWD, Ziro Divison, Lower Subansiri District              | Lower Subansiri | 2023-24           | 150.00         |         | 45.00                     |                                     |                       |          | 105.00     |          |                                    |



(Rs. in lakh)

| 1   | 2                                                                                                                                                             | 3               | 4       | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|     |                                                                                                                                                               |                 |         | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1   | 2                                                                                                                                                             | 3               | 4       | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 186 | C/o boundary wall around RWD IB at Sunpura under Sunpura Circle                                                                                               |                 | 2023-24 | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 187 | C/o RLR at New Yealiang Village under Sunpura Circle                                                                                                          |                 | 2023-24 | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 188 | C/o Link road from PMGDY road to Tabyar Village                                                                                                               |                 | 2023-24 | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 189 | Development of Fish Pond at Kamki, West Siang District                                                                                                        | West Siang      | 2023-24 | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 190 | C/o. CC Pavement and Drainage at Ango-Tare, Gori-III village under Basar Circle, Leparada District                                                            | Leparada        | 2023-24 | 48.00          |         | 14.40                     |                                     |                       |          | 33.60      |          |                                    |
| 191 | Development of Fish Pond at Pakam Bibu Area, West Siang District                                                                                              | West Siang      | 2023-24 | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 192 | C/o Boundary Wall at Pakam Moko (Pine) in West                                                                                                                | West Siang      | 2023-24 | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 193 | C/o RCC Retaining Wall at Gumin Nagar (Noshi) in West Siang District                                                                                          | West Siang      | 2023-24 | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 194 | Maintenance of road from BRTF Road to Sikom Village under Daporijo Block, Daporijo, Upper Subansiri District                                                  | Upper Subansiri | 2023-24 | 44.21          |         | 13.26                     |                                     |                       |          | 30.95      |          |                                    |
| 195 | Maintenance of road from BRTF Road to Motu via Jeram Village under Daporijo Block, Daporijo, Upper Subansiri District                                         | Upper Subansiri | 2023-24 | 48.28          |         | 14.48                     |                                     |                       |          | 33.80      |          |                                    |
| 196 | C/o Retaining Wall at Bam Richi (KB), Basar Circle, Leparada District (Estimated Cost : Rs.15.00 Lakh)                                                        | Leparada        | 2023-24 | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 197 | C/o Retaining Wall at Hottum Ku, Essi-Chiku, Leparada District (Estimated Cost : Rs.50.00 Lakh)                                                               | Leparada        | 2023-24 | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 198 | C/o Community Fish Pond at Tachu Pangku under Nyobia Circle, Kurung Kumey District (Estimated Cost : Rs.40.00 Lakh)                                           | Kurung Kumey    | 2023-24 | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 199 | C/o Foot Track from PMGSY Bridge Point to Paying River Bridge Point under Rowa Village, Nyobia Circle, Kurung Kumey District (Estimated Cost : Rs.50.00 Lakh) | Kurung Kumey    | 2023-24 | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 200 | C/o link road from Namkham to Sangam Tea Garden under Chongkham Circle                                                                                        |                 | 2023-24 | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 201 | C/o RCC Slab Culvert 6.00 mtrs Span over River Tengapani at Naam Teng-Ogn Chongkham                                                                           |                 | 2023-24 | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 202 | Infrastructure Development of Shapawang Yawng Ground at Namgo under Chongkham Circle                                                                          |                 | 2023-24 | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 203 | C/o Internal Road at Shapawang Yawng (Vanau Poiwang (Ground) Namgo village                                                                                    |                 | 2023-24 | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 204 | Black topping of Gyangkhar-Dharmakang road from O'Point BRO Road, Tawang                                                                                      | Tawang          | 2023-24 | 500.00         |         | 150.00                    |                                     |                       |          | 350.00     |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                              | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                            |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                          | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 205    | C/o Ring road from Thingbhu PMGSY road to Drong and Gang (EAC Office), Thingbhu, Tawang District.          | Tawang          | 2023-24           | 317.00         |         | 95.10                     |                                     |                       |          | 221.90     |          |                                    |
| 206    | Upgradation of road from Sarong Gonpa-Jangda PMGSY road to Rho Village, Tawang District.                   | Tawang          | 2023-24           | 237.00         |         | 71.10                     |                                     |                       |          | 165.90     |          |                                    |
| 207    | C/o General ground at Higio under Gangte circle, kra daadi district.                                       | Kra Daadi       | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 208    | C/o playground at Malariang under yangte circle, kra daadi district.                                       | Kra Daadi       | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 209    | C/o Assembly shed at Govt Sec School, Rai Balo under Gangte circle, kra daadi district.                    | Kra Daadi       | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 210    | C/o Security fencing at Chambang helipad, Chambang circle, kra daadi district.                             | Kra Daadi       | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 211    | C/o Community Hall at Rayung, Palin circle, kra daadi district.                                            | Kra Daadi       | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 212    | C/o Approach Road from PMGSY road to Techipu IB school, Gangte circle, kra daadi district.                 | Kra Daadi       | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 213    | C/o General ground at Syata, under palin circle, kra daadi district.                                       | Kra Daadi       | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 214    | C/o General ground at Nyoing ringte, Yangte Circle, kra daadi district.                                    | Kra Daadi       | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 215    | C/o Approach from Amji to Dollang, ADC Pania, kra daadi district.                                          | Kra Daadi       | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 216    | C/o Earth Cutting and CC drainage near Tarh Kaku Residence, Yangte circle, kra daadi district.             | Kra Daadi       | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 217    | C/o Protection wall at Choba village near Tarh Chaake Residence, Yangte circle, kra daadi district.        | Kra Daadi       | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 218    | C/o Maintenance of Sub Health Centre at Paktung village, under Payeng Circle, Upper Subansiri District     | Upper Subansiri | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 219    | C/o Land Protection wall at Kibaso Nallah at Kibaso under Tikringka under Taliha, Upper Subansiri District | Upper Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 220    | C/o Land Protection wall at Subansiri Colony Taliha Town under Taliha Upper Subansiri District             | Upper Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 221    | C/o CC Steps from PMGSY road to Water Tank at Pakba Village under Taliha Upper Subansiri District          | Upper Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 222    | C/o RLR link from Taliha Siyum Road to Esso Village                                                        |                 | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 223    | C/o Protection wall at Taw Nampu Taliha Town, under Taliha Upper Subansiri District                        | Upper Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                       | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|---------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                     |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                   | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 224    | C/o Protection Wall of Cardamom Garden at Nunghu Village, Under Taliha Upper Subansiri District                     | Upper Subansiri | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 225    | C/o CC Steps from PMGSY road to Govt. Primary School Riamuk at Riamuk village under Taliha Upper Subansiri District | Upper Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 226    | C/o Land Protection wall at Darba Village under Taliha Upper Subansiri District                                     | Upper Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 227    | C/o link road from Yazali-Mengio road to Toju Happa                                                                 | Lower Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 228    | C/o Link road from Korli to Poru Phase-II at Tago Village under Pistana Circle                                      | Lower Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 229    | C/o RLR from BRTF road to Kirum Happa at Yakha Village, Talo under Yachuli Circle                                   | Lower Subansiri | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 230    | C/o FC from PMGSY road Upper Talo to JIM Water Tank                                                                 | Lower Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 231    | C/o RLR from Belo Geka to Doga Pakam at Belo under Pistana Circle                                                   | Lower Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 232    | C/o road from PMGSY road to GPS via Nguri at Tom, Deed Circle                                                       | Lower Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 233    | C/o Agriculture road from KarmaWangchu to Dusum Thanka, Kalaktang West Kameng Distt.                                | West Kameng     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 234    | Soiling, metaling and back cutting of Agriculture road at Betcheling village, Kalaktang West Kameng Distt.          | West Kameng     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 235    | C/o Protection wall at Zangdhok Paili Kalaktang, West Kameng Distt.                                                 | West Kameng     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 236    | C/o Rigtsa Choling cultural centre at Nargum LC line, Kalaktang West Kameng Distt.                                  | West Kameng     | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 237    | C/o Protection wall and drainage system at 8 Suit Colony Kalaktang, West Kameng distt.                              | West Kameng     | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 238    | C/o R/Wall at Kamalangchen, Kalaktang West Kameng Distt.                                                            | West Kameng     | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 239    | C/o Protection wall of Chorten near Chingi Bridge                                                                   |                 | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 240    | C/o Protection wall at Macha Nallah near Project Director, RD Residence at Seppa, East Kameng District              | East Kameng     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 241    | C/o Protection wall in between Medical Trjunction to Bazar line, Seppa                                              | East Kameng     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 242    | C/o protection wall at Bebo Colony, Seppa, East Kameng District                                                     | East Kameng     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 243    | C/o RCC retaining wall at Nymbo Colony, Seppa EastKameng District.                                                  | East Kameng     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 244    | C/o Retaining wall at Litkhi pothar Deomali to protect agricultural land.                                           | Tirap           | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                                    | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|----------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                                  |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                                | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 245    | C/o CC steps on slippery foot tracks of Soha, Turet, Doidam, Longkhong, Sipini villages.                                         |                 | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 246    | C/o WRC agriculture link road at Makkat village                                                                                  |                 | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 247    | C/o Tourist track from Baphok Nalah to Nimok-pong.                                                                               |                 | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 248    | C/o Paang (Community hall) at Dongron village.                                                                                   |                 | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 249    | C/o Road upgradation from Naton Kheli to Barang.                                                                                 |                 | 2023-24           | 155.00         |         | 46.50                     |                                     |                       |          | 108.50     |          |                                    |
| 250    | C/o Road protection structure at Deomali, Lamio village & Sipini village.                                                        |                 | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 251    | C/o class room re-construction at Namsang village.                                                                               |                 | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 252    | C/o CC road Connecting Army camp and Bunting village in Tirap District                                                           | Tirap           | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 253    | C/o RCC Wall at Khonsa main Road Below Zee Kidzi Play School at Khonsa Town in Tirap District                                    | Tirap           | 2023-24           | 60.00          |         | 18.00                     |                                     |                       |          | 42.00      |          |                                    |
| 254    | Construction of RCC Rural link road from Manmao, Phinbero PMGSY road to Lyngok village.                                          |                 | 2023-24           | 47.00          |         | 14.10                     |                                     |                       |          | 32.90      |          |                                    |
| 255    | Construction of Cluster Protection Wall Under 52- Changlang South Assembly Constituency.                                         | Changlang       | 2023-24           | 49.00          |         | 14.70                     |                                     |                       |          | 34.30      |          |                                    |
| 256    | Construction of cluster protection wall at Changlang Town                                                                        | Changlang       | 2023-24           | 45.00          |         | 13.50                     |                                     |                       |          | 31.50      |          |                                    |
| 257    | Land Development for Wayside amenity at Siko Dido Waterfall, Irjo village, Shi Yomi district                                     | Shi Yomi        | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 258    | C/o CC Pavement and Boundary wall against Link road from BRTF road to Kopakyi Tourist Rest House, Tato Circle, Shi Yomi district | Shi Yomi        | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 259    | C/o Multi-purpose community Hall at Lusing Yingbe village under Monigong Circle, Shi Yomi district                               | Shi Yomi        | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 260    | C/o CC Pavement from Army Camp to Daching Lipik Colony Tato, Shi Yomi district                                                   | Shi Yomi        | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 261    | C/o CC Pavement and CC Drain from PMGSY Road to Yangrang village(500 mtrs), Shi Yomi district                                    | Shi Yomi        | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 262    | C/o Community recreation-Cum-Volleyball Ground at Yangrang village, Shi Yomi district                                            | Shi Yomi        | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 263    | C/O 2 Nos Cattle Trap at Hija to Keilya road Lower Subansiri District Ziro.                                                      | Lower Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 264    | C/O Approach Road to Siichu Shi Colony at Siro Lower Subansiri District Ziro                                                     | Lower Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 265    | C/O Retaining Wall at Tayuko Sigang at Hong (Nirti) Lower Subansiri District.                                                    | Lower Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 266    | Repairing of road from Changlang to Kuchep-II village                                                                            | Changlang       | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                           | District   | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|---------------------------------------------------------------------------------------------------------|------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                         |            |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                       | 3          | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 267    | Construction of District Museum building at Changlang                                                   |            | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 268    | Repairing of road from Kongsu to Ngoitong village                                                       |            | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 269    | C/O 14 Nos. of Community Toilets at under Kamba, West Siang District.                                   | West Siang | 2023-24           | 49.00          |         | 14.70                     |                                     |                       |          | 34.30      |          |                                    |
| 270    | C/O 14 Nos. of Community Toilets at Yomcha, West Siang District.                                        | West Siang | 2023-24           | 49.00          |         | 14.70                     |                                     |                       |          | 34.30      |          |                                    |
| 271    | C/O 14 Nos. of Community Toilets at Liromoba, West Siang District.                                      | West Siang | 2023-24           | 49.00          |         | 14.70                     |                                     |                       |          | 34.30      |          |                                    |
| 272    | C/O 16 Nos. of Community Toilets at Karbak Village, West Siang District.                                | West Siang | 2023-24           | 48.00          |         | 14.40                     |                                     |                       |          | 33.60      |          |                                    |
| 273    | C/O Development of the artificial Fish Pond at Goli Balek area under Kamba Circle, West Siang District. | West Siang | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 274    | C/O Retaining wall at Lipu Yomcha village, West Siang District.                                         | West Siang | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 275    | C/O Retaining wall at Esse Lipu Lirum Bopu, West Siang District.                                        | West Siang | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 276    | C/O Porter Track at Laggi Gamlin village to Bome Rgi WRC Field, West Siang District.                    | West Siang | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 277    | C/O Retaining wall at Lik Gumin Hikar Gumin, Aalo, West Siang Dist.                                     | West Siang | 2023-24           | 45.00          |         | 13.50                     |                                     |                       |          | 31.50      |          |                                    |
| 278    | Additional fund for Sesi Sari Likar Kato Karga Community Hall, West Siang Dist.                         | West Siang | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 279    | C/O CC Pavement at Bole Dordi Rise village, West Siang Dist.                                            | West Siang | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 280    | C/O CC Pavement at Bopu, Legi Pokto, West Siang Dist.                                                   | West Siang | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 281    | C/O CC Pavement at Doko Putu Moya Rikpu village, West Siang Dist.                                       | West Siang | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 282    | C/O CC pavement at Esse Tallo Kerte Tamin, West Siang Dist.                                             | West Siang | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 283    | C/O CC Pavement at Kamba Township, Under Kamba Circle, West Siang Dist.                                 | West Siang | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 284    | C/O Retaining wall at Liromoba camp near Police quarter, West Siang Dist.                               | West Siang | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 285    | C/O CC Pavement at Likar Sere Seru Tali, West Siang Dist.                                               | West Siang | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 286    | Improvement of Badminton Court and Tennis Court, Keak Gemo Tali village, West Siang Dist.               | West Siang | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 287    | C/O CC Pavement at Karbak Dubi Boyor Hipin Karbak Geyi village, West Siang Dist.                        | West Siang | 2023-24           | 45.00          |         | 13.50                     |                                     |                       |          | 31.50      |          |                                    |
| 288    | C/O Storm water drain at Liromoba Township, West Siang Dist.                                            | West Siang | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 289    | C/O Retaining Wall at Dego Kamki, West Siang Dist.                                                      | West Siang | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                  | District   | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|----------------------------------------------------------------------------------------------------------------|------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                |            |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                              | 3          | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 290    | C/O CC Pavement at Kamki Dego Kamki village, West Siang Dist.                                                  | West Siang | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 291    | C/O Fish Pond at Tasum area Yaki Tato, West Siang Dist.                                                        | West Siang | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 292    | C/O Retaining wall at Tasum area Yaki Tato village, West Siang Dist.                                           | West Siang | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 293    | C/O CC Pavement at Belo Gamkak village, Yomcha, West Siang Dist.                                               | West Siang | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 294    | Improvement of TK Badminton court Ruyi Kamba, West Siang Dist.                                                 | West Siang | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 295    | C/O Boundary wall at Kamba, West Siang Dist.                                                                   | West Siang | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 296    | C/O River Protection work at Bogra area, Kamba, West Siang Dist.                                               | West Siang | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 297    | Improvement of Donyi Polo Gamgi, at Karbak Geyi Moku, West Siang Dist.                                         | West Siang | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 298    | C/O Retaining Wall at Kadai Yomgam village, Yomcha, West Siang Dist.                                           | West Siang | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 299    | C/O Flood control at Rupin Hiru stream Kamba, West Siang Dist.                                                 | West Siang | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 300    | C/O Porter Track from Keba to Keyang under Pipsorang Circle, Kra Daadi District                                | Kra Daadi  | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 301    | C/O Porter Track from Hania to Nayang under Pipsorang Circle, Kra Daadi District                               | Kra Daadi  | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 302    | Maintenance of Sio Suspension Bridge over Kumey River, Tali Circle, Kra Daadi District                         | Kra Daadi  | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 303    | Improvement of Road from Loa General Ground to Bazar line at Tali Circle, Kra Daadi District                   | Kra Daadi  | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 304    | C/O Rest House at Longmitoku in between Tali to Bagiam, Pipsorang Circle, Kra Daadi District                   | Kra Daadi  | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 305    | C/O Porter Track at Various location under Gyapin Village, Paye Circle, Kra Daadi District                     | Kra Daadi  | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 306    | C/O RLR from Tali Pipsorang PMGSY Road to Lukbia Village, Pipsorang Circle, Kra Daadi District                 | Kra Daadi  | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 307    | Maintenance of Suspension Bridge over Paye river in between Raha to Chome, Pipsorang Circle Kra Daadi District | Kra Daadi  | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 308    | Land Development at Yaba Riango, Songio Village, Paye Circle, Kra Daadi District                               | Kra Daadi  | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 309    | C/O Rest House at Pakyer Iangpo under Gimba Village, Tali Circle, Kra Daadi District                           | Kra Daadi  | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 310    | C/O Protection wall at Loh Village near UPS, Itanagar, Papumpare District                                      | Papumpare  | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 311    | C/O Security fencing around Medical Sub-Center Yorda, Tali Circle, Kra Daadi District                          | Kra Daadi  | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |



(Rs. in lakh)

| Sl. No. | Name of works                                                                                                         | District      | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|---------|-----------------------------------------------------------------------------------------------------------------------|---------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|         |                                                                                                                       |               |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1       | 2                                                                                                                     | 3             | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 312     | C/o WRSB at Bokba over Sulu river under Ha Village, Pipsorang Circle, Kra Daadi District                              | Kra Daadi     | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 313     | C/o Class room at Govt. Primary School Bagjam, Pipsorang Circle, Kra Daadi District                                   | Kra Daadi     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 314     | C/o FC road from Ragi Doka PMGSY Road to Dorputu (BD), Tirbin, Leparada                                               | Leparada      | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 315     | C/o Protection wall to protect WRC field, at Nyobom(Ego), Basar, Leparada                                             | Leparada      | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 316     | C/o Soiling road from Ratak Gamlin to Tapi Lusi PWD road, Tirbin, Leparada                                            | Leparada      | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 317     | Formation cutting and land development at Dohen Area at Bam, Leparada                                                 | Leparada      | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 318     | Formation cutting from Ragi Doka Yomcha road to Siluk Orange garden at Jide, Tirbin, Leparada                         | Leparada      | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 319     | Formation cutting from NH-13 to Biru at Tai village, Tirbin, Leparada                                                 | Leparada      | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 320     | C/o Formation cutting at Rine farm (JT), Leparada                                                                     | Leparada      | 2023-24           | 35.00          |         | 10.50                     |                                     |                       |          | 24.50      |          |                                    |
| 321     | C/o road from Yiga-Badak PMGSY road to Jete village at Yiga village                                                   | Leparada      | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 322     | C/o CC pavement at Upper Chime, Leparada                                                                              | Leparada      | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 323     | C/o F/C from Upper Nyobom to Yai Hille, Leparada                                                                      | Leparada      | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 324     | Formation cutting road from Hire bridge point to Soya road, Leparada                                                  | Leparada      | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 325     | Formation cutting road from Nyodu PWD road to Sie River, Basar, Leparada                                              | Leparada      | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 326     | C/o road from NH to Mohen near Kadi, Leparada                                                                         | Leparada      | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 327     | C/o Retaining wall at Maliney village, Dibang Valley                                                                  | Dibang Valley | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 328     | C/o Anti Erosion Work to protect WRSB at Upper Hollongi                                                               | Papumpare     | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 329     | C/o Rural link with 1(one) no s of 20mtrs RCC bridge between PWD state road to Goosh village, Rillo Sangdupota Circle | Papumpare     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 330     | C/o Community hall at Ramghat panchayat, Tarasso circle                                                               | Papumpare     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 331     | C/o flood protection work at Kukurjan, Sangdupota                                                                     | Papumpare     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 332     | C/o Restoration of Kebang-Yemsing road at Remi Korong Yemsing village, Siang district                                 | Siang         | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 333     | C/o road from PMGSY to Helpad point at Molom in Siang District                                                        | Siang         | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 334     | C/o Culvert and retaining wall on PMGSY road at Pessing, Siang District                                               | Siang         | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |



(Rs. in lakh)

| S.O. No. | Name of works                                                                                                   | District            | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|----------|-----------------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|          |                                                                                                                 |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1        | 2                                                                                                               | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 335      | C/o foot suspension bridge over Pitgong at Yoying at Kaying village, Siang District                             | Siang               | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 336      | C/o Foot suspension Bridge at Gengak at Jomoh in Siang District                                                 | Siang               | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 337      | C/o RLR from Diyun-Diban Road to Agriculture/ Horticulture area at Khagam Singpho Village, Under changlang dist | Changlang           | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 338      | C/o Protection wall and storm drainage in the eastern side of DRDA & ZPC office, Maripolyang, Ziro              | Lower Subansiri     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 339      | C/o RCC protection wall near Kaku upstream side of Govt. Primary school Rayo village, nirjoui under Papum Pare  | Papumpare           | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 340      | C/o Flood control at Remi river near Gobu area in between Remi and sille village east siang dist                | East Siang          | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 341      | c/o Boundary wall at Gandhi colony Nafra in West Kameng district                                                | West Kameng         | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 342      | PMGSY road protection wall near MAtung Bodo residence at Sawa HQ East Kameng                                    | East Kameng         | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 343      | C/o RLR at Gamgu Village from Shiv Mandir to Gamgu Village, Roing                                               | Lower Dibang Valley | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 344      | Road constrution formation cutting for quarry at langken area, zido village in Tuting upper siang               | Upper Siang         | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 345      | C/o Link Road from BRTF Road to Hiyang Quarry area in Simong village, Yingkiong, Upper Siang                    | Upper Siang         | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 346      | Construction of link Road from NH 513 to Arsing area for horticulture garden in simong, yingkiong upper siang   | Upper Siang         | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 347      | Flood protection work at hoka, jollang                                                                          |                     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 348      | C/o Toilet at Bakin Pertin School, Pasighat                                                                     | East Siang          | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 349      | C/o Retaining Wall at Nacho Township under Nacho Circle, Upper Subansiri District                               | Upper Subansiri     | 2023-24           | 55.00          |         | 16.50                     |                                     |                       |          | 38.50      |          |                                    |
| 350      | C/o Playground at Padding under Nacho, Upper Subansiri District                                                 | Upper Subansiri     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 351      | C/o Porter Track at Janering Siyum, Upper Subansiri District                                                    | Upper Subansiri     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 352      | C/o Porter Track from Orak to Mui under Limeking Circle, Upper Subansiri District                               | Upper Subansiri     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 353      | C/o Playground at Chaklik (Dingsar) under Nacho Circle, Upper Subansiri District                                | Upper Subansiri     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 354      | C/o Porter Track from Koret Nallah to Chokar under Nacho Circle, Upper Subansiri District                       | Upper Subansiri     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 355      | C/o Porter Track from BRTF to Chepcha under Siyum Circle Upper Subansiri District                               | Upper Subansiri     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |



(Rs. in lakh)

| Sl. No. | Name of works                                                                                                                      | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|---------|------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|         |                                                                                                                                    |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1       | 2                                                                                                                                  | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 356     | C/o Protection Wall near CRC at Siyum under Siyum Circle, Upper Subansiri District                                                 | Upper Subansiri | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 357     | C/o Play Ground at village Duku under Siyum Circle, Upper Subansiri District                                                       | Upper Subansiri | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 358     | C/o Porter Track from Ringling to Koba under Nacho Circle, Upper Subansiri District                                                | Upper Subansiri | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 359     | C/o Playground at Kicherai under Siyum Circle, Upper Subansiri District                                                            | Upper Subansiri | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 360     | C/o Approach Road from PMGSY Road to Darpa at Duku under Siyum, Upper Subansiri District                                           | Upper Subansiri | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 361     | C/o Community Hall at Pede under Siyum, Upper Subansiri District                                                                   | Upper Subansiri | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 362     | Renovation of Footpath at Eru Village under Siyum Circle, Upper Subansiri District                                                 | Upper Subansiri | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 363     | C/o Playground at Rava-II(A) under Nacho Circle, Upper Subansiri District                                                          | Upper Subansiri | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 364     | C/o Approach Road at Segumrijo under Daponjo Circle, Upper Subansiri District                                                      | Upper Subansiri | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 365     | C/o Community Playground at Rongba under Nacho Circle, Upper Subansiri District                                                    | Upper Subansiri | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 366     | C/o Protection Wall and Land Development at Rishi Yorbe, Upper Subansiri District                                                  | Upper Subansiri | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 367     | C/o Cattle Trap over Cross-Drainage of Road from PMGSY Road to Rishi Yorbe in Upper Subansiri District                             | Upper Subansiri | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 368     | C/o Approach road with CC Pavement from Nekiwa Gram Panchayat Segment to Kabiwa agrifield at Kaffa village in East Kameng District | East Kameng     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 369     | Conducting of adventure camp-career counselling on adventure sports at Seppa                                                       | East Kameng     | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 370     | C/o P/wall at Govt HS School near EKMZSU Office, Bebo colony, seppa                                                                |                 | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 371     | C/o WRSB at Kadey river from Silla to Takobara                                                                                     |                 | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 372     | C/o Community Agricultural fencing at Likwa gyadi under Gyawepurong                                                                |                 | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 373     | C/o Bangle making Building at Lellung village                                                                                      |                 | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 374     | C/o p/wall at waterfall near village                                                                                               |                 | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 375     | C/o Chain Link fencing for community horticultural garden at Seba village                                                          |                 | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 376     | C/o Health Staff quarter T-1 2 nos at Kherang                                                                                      |                 | 2023-24           | 22.00          |         | 6.60                      |                                     |                       |          | 15.40      |          |                                    |
| 377     | C/o CC drainage channel at Chengung                                                                                                |                 | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 378     | C/o Teacher's Quarter at Hamako School                                                                                             |                 | 2023-24           | 13.00          |         | 3.90                      |                                     |                       |          | 9.10       |          |                                    |
| 379     | C/o Teachers Quarter at GPS Nukung                                                                                                 |                 | 2023-24           | 14.00          |         | 4.20                      |                                     |                       |          | 9.80       |          |                                    |
| 380     | C/o CC drainage channel at Watong                                                                                                  |                 | 2023-24           | 28.00          |         | 8.40                      |                                     |                       |          | 19.60      |          |                                    |
| 381     | C/o CC footpath at Ngi, Lower Chengung and Kamdi villages                                                                          |                 | 2023-24           | 27.00          |         | 8.10                      |                                     |                       |          | 18.90      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                   | District            | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                 |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                               | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 382    | C/O Shutter at Anchal Market, Roing, Lower Dibang Valley                                        | Lower Dibang Valley | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 383    | Extension of Rekho at Cheta-I, Roing, Lower Dibang Valley                                       | Lower Dibang Valley | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 384    | RLR at Bypass near Ezengo, Lower Dibang Valley                                                  | Lower Dibang Valley | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 385    | RLR at Diet Area to Bypass, Lower Dibang Valley                                                 | Lower Dibang Valley | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 386    | RLR at Ezali village, Lower Dibang Valley                                                       | Lower Dibang Valley | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 387    | Link Road at Bypass connecting Eze River, lower Dibang Valley                                   | Lower Dibang Valley | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 388    | Link Road at Alumro, lower dibang Valley                                                        | Lower Dibang Valley | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 389    | C/O RCC Box culvert at Lower Chimi village under Ganga Panchayat, Papum Pare                    | Papumpare           | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 390    | C/O RCC protection wall at Raktam Colony under Ward No. 04 Itanagar, Papum Pare                 | Papumpare           | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 391    | C/O RCC bridge for 2 wheelers at Raktam colony under Ward No. 04, Itanagar Papum Pare           | Papumpare           | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 392    | C/O River turning works at down side of RCC bridge of NH415 at main Chimpu, Itanagar Papum Pare | Papumpare           | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 393    | C/O CC Drain near Petrol Pump at Chimpu Itanagar, Papum Pare                                    | Papumpare           | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 394    | C/O road from PMGSY to Helipad point at Molom in Siang District                                 | Siang               | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 395    | C/O Culvert and retaining wall on PMGSY road at Pessing, Siang District                         | Siang               | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 396    | C/O foot suspension bridge over Pitgong at Yoying at Kaying village, Siang District             | Siang               | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 397    | C/O Foot suspension Bridge at Gengak at Jomoh in Siang District                                 | Siang               | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 398    | C/O Land protection work at Nylamho, Longkai village                                            |                     | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 399    | C/O Agri field protection work at Tonwang Kahja on MK road at K/Noknu village                   |                     | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 400    | C/O Protection work on rural link road at Konnu village                                         |                     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                         | District            | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                       |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                     | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 401    | C/o Protection work at Siapo area Pongchau village                                                    |                     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 402    | C/o Land protection work at Chingkhawuk area Jagan village                                            |                     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 403    | C/o Protection work at Phaso Paanio Ngissa village                                                    |                     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 404    | C/o Land protection at GSS Pongchau                                                                   |                     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 405    | C/o Protection work at Chingsan area Khanu village                                                    |                     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 406    | C/o Maintenance of Link Road from Sangdo to Dipik, Pakke Kessang District.                            | Pakke Kessang       | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 407    | C/o Phase Wire Fencing at Dipik Upper Primary School, Pakke Kessang District.                         | Pakke Kessang       | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 408    | Maintenance of Teacher Quarter at Govt. Higher Secondary School Seijosa under Pakke Kessang District. | Pakke Kessang       | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 409    | C/o WRSB at Saheng over Pani river Gumtung village, Pakke Kessang District.                           | Pakke Kessang       | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 410    | C/o Road from PMGSY road to community Hall Devegolo, Pakke Kessang District.                          | Pakke Kessang       | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 411    | C/o Rostrum at Ngoleko playground, Pakke Kessang District.                                            | Pakke Kessang       | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 412    | C/o Flood Protection work at Didanso, Veo village, Pakke Kessang District.                            | Pakke Kessang       | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 413    | C/o Protection Work at Habia road near SP Residence, Pakke Kessang District.                          | Pakke Kessang       | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 414    | C/o RLR to Ettingo village from Bhismaknagar, Lower Dibang Valley                                     | Lower Dibang Valley | 2023-24           | 45.00          |         | 13.50                     |                                     |                       |          | 31.50      |          |                                    |
| 415    | C/o RLR to Ezengo village.                                                                            |                     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 416    | Land protection wall at Yari Babar village, Pappu Nailah, Papum Pare District.                        | Papumpare           | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 417    | C/o Flood protection Wall at Birup village Ompuli, Toru Circle, Papu Pare District.                   | Papumpare           | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 418    | C/o CC drainage at Upper Borum, Naharlagun                                                            | Papumpare           | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 419    | C/o Approach Road at Segi circle HQ, Upper Subansiri District, A.P.                                   | Upper Subansiri     | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 420    | C/o Improvement of PMGSY Road from Hane to Hali village, Upper Subansiri District.                    | Upper Subansiri     | 2023-24           | 70.00          |         | 21.00                     |                                     |                       |          | 49.00      |          |                                    |
| 421    | C/o Improvement of WRSB over Jeli Koro at Hali village, Upper Subansiri District.                     | Upper Subansiri     | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 422    | C/o Rural Link Road to Pute Yorlo at Riddi village, Upper Subansiri District.                         | Upper Subansiri     | 2023-24           | 80.00          |         | 24.00                     |                                     |                       |          | 56.00      |          |                                    |
| 423    | C/o Protection wall at Segi, Upper Subansiri District.                                                | Upper Subansiri     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |



(Rs. in lakh)

| Sl No | Name of works                                                                              | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|-------|--------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|       |                                                                                            |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1     | 2                                                                                          | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 424   | C/o Improvement of Tagore Cultural Complex at Lida, Upper Subansiri District               | Upper Subansiri | 2023-24           | 80.00          |         | 24.00                     |                                     |                       |          | 56.00      |          |                                    |
| 425   | C/o Protection Wall at Kuporijo, Upper Subansiri District                                  | Lower Subansiri | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 426   | Anti Erosion work at Linia Village Under Lower Subansiri District                          | Lower Subansiri | 2023-24           | 200.00         |         | 60.00                     |                                     |                       |          | 140.00     |          |                                    |
| 427   | C/o Protection Wall at Rakap Sanglam Paching Colony, Naharlagun                            | Papumpare       | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 428   | C/o Protection Wall at SY Dodum Dolo Colony, Karsingga, Papum Pare                         | Papumpare       | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 429   | Construction Of Renovation & Maintenance of PMGSY Road From Weshi Point to Tallang Village |                 | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 430   | Community Land development at Saatam Khodung under Rang Village                            |                 | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 431   | Construction of volley ball ground at Pata Cheda Village                                   | East Kameng     | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 432   | C/o Protection wall at New Seppa                                                           | East Kameng     | 2023-24           | 15.00          |         | 4.50                      |                                     |                       |          | 10.50      |          |                                    |
| 433   | Construction of retaining wall at Doni community land at Langruk colony, New Seppa         | East Kameng     | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 434   | C/o Retaining Wall at community land Hydrel Colony (Singhi) Seppa                          | East Kameng     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 435   | Community Land Development at Sajho-soo Mangkhyia, Seppa                                   | East Kameng     | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 436   | Protection Wall for Community Land Development at Nimbu Pani Seppa                         | East Kameng     | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 437   | C/o Community land development and Play ground at Gumro in East Kameng District            | East Kameng     | 2023-24           | 200.00         |         | 60.00                     |                                     |                       |          | 140.00     |          |                                    |
| 438   | C/O Road from PMGSY road to Jona IV                                                        |                 | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 439   | C/O Road from Jona IV to Agril Field                                                       |                 | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 440   | C/O Road from Jona-I to Jona-IV PMGSY road to Jona Kachari                                 |                 | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 441   | C/O Road from Jona Kachari to Lower Jona Kachari                                           |                 | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 442   | C/O Road from Lower Jona Kachari to Agril Field                                            |                 | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 443   | C/O Road from PWD road to Limbu Village in Lathao Circle                                   |                 | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 444   | C/O Road from Limbu Village to Agril Field                                                 |                 | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 445   | C/O Road from Jona-I to Jona-IV PMGSY road to Jona Kuli                                    |                 | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 446   | C/O Road from Jona Kuli to Lower Jona Kuli                                                 |                 | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 447   | C/O Road from Lower Jona Kuli to Mokokham                                                  |                 | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 448   | Land Protection work at Siji village, Lower Siang District                                 | Lower Siang     | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |



(Rs. in lakh)

| No. | Name of works                                                                                                             | District    | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|-----|---------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|     |                                                                                                                           |             |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1   | 2                                                                                                                         | 3           | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 449 | C/o storm water drain at Magi village, Lower Siang District                                                               | Lower Siang | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 450 | C/o land protection work at Gensi, Lower Siang District                                                                   | Lower Siang | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 451 | C/o Road from NH to Lipu Bagra Village, West Siang                                                                        | West Siang  | 2023-24           | 200.00         |         | 60.00                     |                                     |                       |          | 140.00     |          |                                    |
| 452 | C/o Approach road at Hodi Ayor in Jimar Village,, West Siang District                                                     | West Siang  | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 453 | C/o CC Pavement at Angu-II, West Siang District                                                                           | West Siang  | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 454 | C/o Link road at Nyarsi in Pobdi Village                                                                                  | West Siang  | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 455 | Protection work at Hydro Power Complex in Gour Hill West Siang District                                                   | West Siang  | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 456 | CC Pavement at Taba Sora Village, West Siang District                                                                     | West Siang  | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 457 | Protection Work in Kabu Village, West Siang District                                                                      | West Siang  | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 458 | C/o Community Hall at Kugi (Pomte) Village, West Siang District                                                           | West Siang  | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 459 | C/o Link road at Hiker area in Higi Bagra Village West Siang District                                                     | West Siang  | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 460 | Link road at Rakat area to Appe area in Yigi Kaum Village, West Siang District                                            | West Siang  | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 461 | C/o Storm water drain at Yirnam colony Itanagar,                                                                          | Papumpare   | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 462 | C/o RLR at Kunglung village in Namsai District                                                                            | Namsai      | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 463 | Construction of footpath at Kongmukham under Namsai District                                                              | Namsai      | 2023-24           | 275.16         |         | 82.55                     |                                     |                       |          | 192.61     |          |                                    |
| 464 | Construction of Permanent Namsiang Ritual Puja Mandal/Pandal of Kanjang village                                           |             | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 465 | CRC office building cum-store room at Govt. Secondary School, Medo.                                                       |             | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 466 | Renovation of office building and one additional room for WWWS (Wakro Women Welfare Society) under Wakro Circle           |             | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 467 | C/o land Development at Meomey Sullung at Gyawepurang Circle                                                              |             | 2023-24           | 19.00          |         | 5.70                      |                                     |                       |          | 13.30      |          |                                    |
| 468 | C/o Approach road with CC Pavement from Nekiwa Gram Segment to Kabiwa agnifield at Kafia village in East Kameng District. |             | 2023-24           | 170.00         |         | 51.00                     |                                     |                       |          | 119.00     |          |                                    |
| 469 | C/o RCC Boundary wall all around at Rural works Sub Division complex at Kharsang, Changlang District.                     |             | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 470 | C/o Storm Drainage at Bichom.                                                                                             |             | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 471 | C/o Protection Wall at Tarajuli.                                                                                          |             | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 472 | C/o CC Erosion protection retaining wall at Duli Happa Village, Banderdewa.                                               |             | 2023-24           | 47.00          |         | 14.10                     |                                     |                       |          | 32.90      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                       | District      | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|---------------------------------------------------------------------------------------------------------------------|---------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                     |               |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                   | 3             | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 473    | Construction/ renovation of foot track road between Lamlo & Jokom village, Deomali                                  | Tirap         | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 474    | C/o landslide blockade clearance of road side drainage and link road from Natun Khetsi village to New Lamlo village |               | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 475    | C/o Meditation hall at Prem Nagar, Namsai                                                                           | Namsai        | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 476    | C/o Meditation hall at Lal Pahar in Lathao village under Namsai District                                            | Namsai        | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 477    | Reconstruction of damaged bridge at Batey Colony, Deomali                                                           | Tirap         | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 478    | C/o Anti- Soil Erosion work at Model village (AGL), Seppa, East Kameng Distrit                                      | East Kameng   | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 479    | RLR from By Pass to Kera Aati near Bom Godown.                                                                      |               | 2023-24           | 49.77          |         | 14.93                     |                                     |                       |          | 34.84      |          |                                    |
| 480    | C/o Multipurpose community hall at Ompuli under Toru circle (2nd Phase)                                             |               | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 481    | C/o Double Stories RCC Teachers Quarters at Ompuli (Phase 2)                                                        |               | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 482    | Flood protection work at Biji area West Siang Dist.                                                                 | West Siang    | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 483    | C/o RRM wall at Gumin Nagar (Noshi), Aalo West Siang Dist.                                                          | West Siang    | 2023-24           | 45.00          |         | 13.50                     |                                     |                       |          | 31.50      |          |                                    |
| 484    | C/o Protection wall at Maglar near RK Mission School Aalo                                                           | West Siang    | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 485    | C/o Approach road to Dogo, Kerte Putu West Siang Dist.                                                              | West Siang    | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 486    | C/o Protection wall at Lik Putu (P-354) Aalo                                                                        | West Siang    | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 487    | C/o Protection wall in PP Colony, Gumin Nagar Aalo                                                                  | West Siang    | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 488    | C/o Retaining wall at Lene Area at Bene West Siang District.                                                        | West Siang    | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 489    | C/o Retaining wall at Sipu Colony at West Siang Dist.                                                               | West Siang    | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 490    | Approach road at Hiri Pata West Siang Dist.                                                                         | West Siang    | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 491    | C/o RCC wall at Gumin Nagar West Siang Dist.                                                                        | West Siang    | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 492    | C/o of Retaining wall at Gaur Hill West Siang Dist.                                                                 | West Siang    | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 493    | C/o Protection wall at Upper Colony Aalo                                                                            | West Siang    | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 494    | C/o Protection wall at Industrial area Kamba                                                                        | West Siang    | 2023-24           | 40.00          |         | 12.00                     |                                     |                       |          | 28.00      |          |                                    |
| 495    | C/o Rural Link Road from NH 313 to Angulin village, Dibang Valley                                                   | Dibang Valley | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 496    | C/o Parking Lot near Mini Stadium, Anini, Dibang Valley                                                             | Dibang Valley | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 497    | Improvement of Open GYM at Anini, Dibang Valley                                                                     | Dibang Valley | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 498    | C/o Retaining Wall at Anini Park, Dibang Valley                                                                     | Dibang Valley | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                                | District    | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                              |             |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                            | 3           | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 499    | C/O ILCBP road from PMGSY road to Philobari village Ph-I                                                                     |             | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 500    | C/O RLR with Sand Graveling at new Silatoo PWD Road to inside the village                                                    |             | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 501    | C/O RLR with sand Graveling with 1 nos. RCC culvert from Nongkhon GUPS to Mahadevpur-IV                                      |             | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 502    | C/O Approach road at RWD Complex, Chayang Tajo                                                                               | East Kameng | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 503    | Land Development for Community Hall at Dombawa                                                                               |             | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 504    | C/O Protection wall at RWD Complex, Chayang Tajo                                                                             | East Kameng | 2023-24           | 25.00          |         | 7.50                      |                                     |                       |          | 17.50      |          |                                    |
| 505    | Land Development at Agri-Horti Farm, Soshi Bagang                                                                            |             | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 506    | C/O Market Shed at Pipu HQ.                                                                                                  |             | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 507    | Land Development at Rebe                                                                                                     |             | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 508    | C/O RCC Protection wall & storm water drainage around weekly (Tuesday) Market 60 mtrs span length at Gohpur Tinali, Itanagar | Papum Pare  | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 509    | C/O 2Nos Culvert on RLR and providing & Laying of paver block (interlock tiles) in meditation centre                         |             | 2023-24           | 30.00          |         | 9.00                      |                                     |                       |          | 21.00      |          |                                    |
| 510    | Repair and maintenance of Govt. at New Mohong Township                                                                       |             | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 511    | C/O GSB road from PWD road to interior village in upper silatoo                                                              |             | 2023-24           | 20.00          |         | 6.00                      |                                     |                       |          | 14.00      |          |                                    |
| 512    | C/O link road from Konko Village at Hati Camp Chimpu under Itanagar                                                          | Papum Pare  | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 513    | Community Hall at Papu Village, Naharlagun (Phase-I)                                                                         | Papum Pare  | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 514    | C/O Micro Irrigation Channel and Soil Conservation works at Mekong Dambuk                                                    |             | 2023-24           | 50.00          |         | 15.00                     |                                     |                       |          | 35.00      |          |                                    |
| 515    | C/O protection wall and storm water drainage system at Kadey Village, Julang                                                 |             | 2023-24           | 100.00         |         | 30.00                     |                                     |                       |          | 70.00      |          |                                    |
| 516    | C/O RCC Bridge 15m span 2 nos and culvert at Samkong under Chongkam Circle                                                   |             | 2023-24           | 410.00         |         | 205.00                    |                                     |                       |          | 205.00     |          |                                    |
| 517    | C/O rural link road from BH-15 near Shiv Mindir to Hansuppura Pathar under Lekang circle                                     |             | 2023-24           | 70.76          |         | 35.38                     |                                     |                       |          | 35.38      |          |                                    |
| 518    | Construction of boundary wall around police station at Mahadevpur                                                            |             | 2023-24           | 37.86          |         | 18.93                     |                                     |                       |          | 18.93      |          |                                    |
| 519    | Repair & Maintenance of Middle School Mahadevpur Town                                                                        |             | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 520    | Repair & maintenance of village link road at Mahaloni                                                                        |             | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 521    | Repair and maintenance of Academic Block of Govt. Higher Secondary School, Kimin, Papum Pare District                        | Papum Pare  | 2023-24           | 50.00          |         | 10.00                     |                                     |                       |          | 40.00      |          |                                    |



(Rs. in lakh)

| Sl. No.   | Name of works                                                                                                                                           | District    | Year of taking up | Estimated Cost  |             | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25      |          | Remarks/ Target date of completion |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|-----------------|-------------|---------------------------|-------------------------------------|-----------------------|----------|-----------------|----------|------------------------------------|
|           |                                                                                                                                                         |             |                   | Original        | Revised     |                           |                                     | Financial             | Physical | Financial       | Physical |                                    |
| 1         | 2                                                                                                                                                       | 3           | 4                 | 5               | 6           | 7                         | 8                                   | 9                     | 10       | 11              | 12       | 13                                 |
| 522       | Construction of RCC retaining wall & soil stabilization works at Status Point at Parashuram Kund                                                        |             | 2023-24           | 200.00          |             | 50.00                     |                                     |                       |          | 150.00          |          |                                    |
| 523       | Repair & maintenance of road from Medo to Namgo under Namsai District                                                                                   | Namsai      | 2023-24           | 145.00          |             | 29.00                     |                                     |                       |          | 116.00          |          |                                    |
|           | <b>Total (I)</b>                                                                                                                                        |             |                   | <b>25406.32</b> | <b>0.00</b> | <b>7199.17</b>            |                                     |                       |          | <b>18207.15</b> |          |                                    |
| <b>II</b> | <b>Under Soil &amp; Water Conservation</b>                                                                                                              |             |                   |                 |             |                           |                                     |                       |          |                 |          |                                    |
| 1         | Soil and water conservation measures and stream bank erosion control works to augment soil moisture regime and protect arable land at Rigyu Dollungmukh | Kamle       | 2023-24           | 100.00          |             | 20.00                     |                                     |                       |          | 80.00           |          |                                    |
| 2         | C/o protection wall to protect Bagra Agri/Horti Field area at Tojo village, Lower Siang District                                                        | Lower Siang | 2023-24           | 50.00           |             | 15.00                     |                                     |                       |          | 35.00           |          |                                    |
| 3         | C/o protection wall to protect Integrated Fish Farm and Horticultural Field at Namey Village, Lower Siang District                                      | Lower Siang | 2023-24           | 50.00           |             | 15.00                     |                                     |                       |          | 35.00           |          |                                    |
| 4         | Sustainable development through Soil & Water Conservation at Namsai                                                                                     | Namsai      | 2023-24           | 50.00           |             | 10.00                     |                                     |                       |          | 40.00           |          |                                    |
|           | <b>Total (II)</b>                                                                                                                                       |             |                   | <b>250.00</b>   | <b>0.00</b> | <b>60.00</b>              | <b>0.00</b>                         | <b>0.00</b>           |          | <b>190.00</b>   |          |                                    |
|           | <b>Total (A) (I+II)</b>                                                                                                                                 |             |                   | <b>25656.32</b> | <b>0.00</b> | <b>7259.17</b>            | <b>0.00</b>                         | <b>0.00</b>           |          | <b>18397.15</b> |          |                                    |
| <b>B.</b> | <b>SIDF 2023-24</b>                                                                                                                                     |             |                   |                 |             |                           |                                     |                       |          |                 |          |                                    |
| 1         | C/o Boundary Fencing at KGVB, Turet                                                                                                                     | Tirap       | 2023-24           | 10.00           |             | 5.00                      |                                     |                       |          | 5.00            |          |                                    |
| 2         | C/o CC Drainage at Deomali, Bank Colony                                                                                                                 | Tirap       | 2023-24           | 10.00           |             | 5.00                      |                                     |                       |          | 5.00            |          |                                    |
| 3         | C/o Road opposite NTC gate Colony                                                                                                                       | Tirap       | 2023-24           | 10.00           |             | 5.00                      |                                     |                       |          | 5.00            |          |                                    |
| 4         | C/o Palong to traditional Chaam road, Soha                                                                                                              | Tirap       | 2023-24           | 15.00           |             | 7.50                      |                                     |                       |          | 7.50            |          |                                    |
| 5         | Strengthening of internal road from village to cultural centre, Brokpalangchen Kelaktang                                                                | West Kameng | 2023-24           | 20.00           |             | 10.00                     |                                     |                       |          | 10.00           |          |                                    |
| 6         | C/o link road at Thongbow from Rupa in West Kameng                                                                                                      | West Kameng | 2023-24           | 20.00           |             | 10.00                     |                                     |                       |          | 10.00           |          |                                    |
| 7         | C/o drainage system at Upper Bhalukpong near RWD Colony                                                                                                 | West Kameng | 2023-24           | 20.00           |             | 10.00                     |                                     |                       |          | 10.00           |          |                                    |
| 8         | C/o Protection wall near Forest Camp, Khuppi                                                                                                            | West Kameng | 2023-24           | 20.00           |             | 10.00                     |                                     |                       |          | 10.00           |          |                                    |
| 9         | C/O Approach Road at Sanglows Bagang from PMGSY road                                                                                                    | East Kameng | 2023-24           | 20.00           |             | 10.00                     |                                     |                       |          | 10.00           |          |                                    |
| 10        | C/o Retaining Wall at Boso under Kuchi Nallah area Seppa East Kameng dist.                                                                              | East Kameng | 2023-24           | 20.00           |             | 10.00                     |                                     |                       |          | 10.00           |          |                                    |
| 11        | C/o Retaining Wall at Pacha Hydel near Pusubabu Agrifield Seppa East Kameng dist.                                                                       | East Kameng | 2023-24           | 20.00           |             | 10.00                     |                                     |                       |          | 10.00           |          |                                    |
| 12        | C/o Retaining Wall at 4 Kilo on way to Chayang Tajo Road Seppa East Kameng dist.                                                                        | East Kameng | 2023-24           | 20.00           |             | 10.00                     |                                     |                       |          | 10.00           |          |                                    |
| 13        | C/o Protection at Land slide zone at Taruso/Nyan Village, Seppa East Kameng district                                                                    | East Kameng | 2023-24           | 20.00           |             | 10.00                     |                                     |                       |          | 10.00           |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                              | District      | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------------------------------|---------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                            |               |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                          | 3             | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 14     | C/o Approach road from Yangsey Bana to Community Ginger Farm area at Pochung Tempa                         | East Kameng   | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 15     | C/o community hall at Dambingsoro, Seba                                                                    | East Kameng   | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 16     | Maintenance of road from Watte to Lellung Village                                                          | East Kameng   | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 17     | C/o Approach road from NH-13 to Badone, Lower Pampoli in East Kameng District                              | East Kameng   | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 18     | C/o River protection work at Lanka Village, Pakke Kessang District.                                        | Pakke Kessang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 19     | C/o Link Road from Palin Tengri PMGSY Road to Medical sub centre Guntung, Pakke Kessang District.          | Pakke Kessang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 20     | C/o Approach Road from PMGSY road to Ekawa Village, Pakke Kessang District.                                | Pakke Kessang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 21     | C/o Approach Road NH-13 to Rebang Village, Pakke Kessang District.                                         | Pakke Kessang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 22     | C/o CC Step at Pamte Village, Pakke Kessang District.                                                      | Pakke Kessang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 23     | C/o fencing set Community land at Monai Agri Field at Pakke Kessang District.                              | Pakke Kessang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 24     | C/o CC Road from PMGSY road to PHC Guntung, Pakke Kessang District.                                        | Pakke Kessang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 25     | C/o Link Road from PMGSY road trijunction to Passo 1 Segment, Dissing Passo, Pakke Kessang District.       | Pakke Kessang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 26     | C/o Suspension bridge over Pani river between Guntung & Hojoso at Guntung Village, Pakke Kessang District. | Pakke Kessang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 27     | C/o RCC protection wall at Bedi Bada Village near UD Staff quarters building, Itanagar                     | Papumpare     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 28     | C/o protection wall with drainage system at ESS sector Itanagar                                            | Papumpare     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 29     | C/o Flood protection wall to protect the colony road and GMS Lekhi, Naharlagun                             | Papumpare     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 30     | C/o CC footpath at Sekek Colony near Akashdeep, Itanagar                                                   | Papumpare     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 31     | C/o approach road from PMGSY road point to Govt. Middle school, Langper                                    | Papumpare     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 32     | C/o approach road Seema village to Jope Village, Parang Circle                                             | Papumpare     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 33     | C/o link road from Regio-I to newly created Raik village under Mengio circle (Phase-I)                     | Papumpare     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 34     | C/o approach road from Kultung village to Paga village (Phase-I)                                           | Papumpare     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                      | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|----------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                    |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                  | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 35     | C/o approach road at Lamte village under Mengio circle                                             | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 36     | C/o protection wall near prayer centre at Tacha village under Mengio circle                        | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 37     | C/o approach road from Yaya stream to Bulu Satang under Yaya village                               | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 38     | C/o approach road from kheel village to New Kheel Village, Toru Circle                             | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 39     | C/o link road from Pech to AMSU Community Horticulture garden at Rayee Panchayat under Toru circle | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 40     | C/o approach road from PMGSY Pech-Hoj to Kamrung hotka under Toru circle                           | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 41     | C/o CC road at kunglo village under Toru circle (300 mtrs)                                         | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 42     | C/o approach road from PMGSY road to Geram -I village under Toru circle                            | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 43     | C/o land protection works near dairy farm TP nallah at Nirjuli-II village                          | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 44     | C/o road from JK road to Veterinary colony at Talo                                                 | Lower Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 45     | C/o Link road from Tagi to Kora Putu Happa                                                         | Lower Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 46     | C/o RLR from Reer to Sire Happa in Radhpu                                                          | Lower Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 47     | C/o link road from Aji-Aha to Hach at Lichit village                                               | Lower Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 48     | c/o retaining wall at Peri-II village under Yazali circle                                          | Lower Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 49     | c/o drain work at new Pita pool market line                                                        | Lower Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 50     | C/o Retaining wall and drain at Yachuli Mech General ground                                        | Lower Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 51     | C/o RCC retaining wall beside Deyi Oppu Public School at Deed                                      | Lower Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 52     | C/o PMGSY road to Rapam under Seya                                                                 | Lower Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 53     | C/o Approach road from PMGSY road to Hagang fish pond at Yaki village                              | Kurung Kumey    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 54     | C/o Rest House at Lindum under Dogha, Kra Daadi.                                                   | Kra-Daadi       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 55     | C/o WRSB over Teri river in between Roing to Langsik under Tali Circle                             | Kra-Daadi       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 56     | C/o Retaining Wall at Sek Reingio, Gyapin village                                                  | Kra-Daadi       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 57     | C/o Hanging Bridge over Mala river at Zasa village way to Tedung under Pipsorang Circle            | Kra-Daadi       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |

(Rs. in lakh)

| Sl. No | Name of works                                                                                            | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|----------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                          |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                        | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 58     | C/o WRSB over Malla river in between Zara to Niobia                                                      | Kra-Daadi       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 59     | C/o suspension bridge at Cowshed (Defence) observatory Post.                                             | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 60     | C/o CC Foot path at Nilo Colony Daporijo                                                                 | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 61     | C/o CC Steps at Govt. Primary School Rigia, Taliha Circle, Upper Subansiri.                              | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 62     | C/o Approach road from Sippi-Siga PMGSY road to Belu/Batam Primary School                                | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 63     | C/o Retaining/Breast Wall in link road to Sari Village, Upper Subansiri District                         | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 64     | C/o Retaining wall to protect community large cardamom garden at Yattap, Kamorijo circle, Kamie District | Kamie           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 65     | C/o CC steps near church, Kamorijo Circle, Kamie District                                                | Kamie           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 66     | C/o Rural Link road from Amper Rakhe to Rakhe village, Kamie District                                    | Kamie           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 67     | Extension of Playground at Radum village, Kamie District                                                 | Kamie           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 68     | C/o retaining wall for protection of WRC field at Riginjo, Kamie District                                | Kamie           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 69     | C/o CC steps from NH-13 to temrijo village, Kamie District                                               | Kamie           | 2023-24           | 20             |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 70     | C/o approach road from PMGSY road to community Agnifield at Parama Happa, Kamie District                 | Kamie           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 71     | C/o CC steps from Temrijo to Tahappa, Kamie District.                                                    | Kamie           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 72     | C/o CC steps from PMGSY road to Sik village, Kamie District                                              | Kamie           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 73     | C/o CC steps from RWD road to Rashi village, Kamie District                                              | Kamie           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 74     | C/o Improvement of WRSB over Subansiri river at Lega village, Upper Subansiri District, A.P.             | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 75     | C/o storeroom and toilets at Karbak Geyi Moku Community Dere under Kamba Circle, West Siang District.    | West Siang      | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 76     | C/o storeroom and toilets at Dego Kamki Community Dere under Kamba Circle, West Siang District.          | West Siang      | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 77     | C/o Protection wall at Liromoba to Yomcha road, West Siang District.                                     | West Siang      | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |

(Rs. in lakh)

| Sl. No | Name of works                                                                                              | District    | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------------------------------|-------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                            |             |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                          | 3           | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 78     | C/o Volleyball Playground with Gallery at Kayi Botak Village under Liromoba Circle, West Siang District.   | West Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 79     | C/o New Link road from Liromoba Tai road to Esse-Taloh Village under Liromoba Circle, West Siang District. | West Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 80     | C/O CC Steps at Ese-Abe village under Liromoba Circle, West Siang District.                                | West Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 81     | C/O CC Steps at Bopu Village under Liromoba Circle, West Siang District.                                   | West Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 82     | C/o approach road from Dipa village to WRC field, Lower Siang District.                                    | Lower Siang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 83     | C/o R.C.C slab culvert at Sili village, Lower Siang District.                                              | Lower Siang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 84     | C/o, C.C pavement road at Pakboko, Sibe village, Lower Siang District.                                     | Lower Siang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 85     | C/o R/wall at Ditten village, Lower Siang District.                                                        | Lower Siang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 86     | C/o Rural Link Road from Pagi-Disi PMGSY road to Taruk area (Regi Village), Basar, Leparada District.      | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 87     | C/o WRSB over Siru river at Siru village, Basar, Leparada District.                                        | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 88     | C/o Rural Link Road at Nyigam village, Basar, Leparada District.                                           | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 89     | C/o Rural link road at new Dani, Leparada District.                                                        | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 90     | C/o Rural Link Road from NH to Chisi village, Leparada District.                                           | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 91     | C/o Rural Link Road from Ego-Koyu road to Zirdo village, Leparada District.                                | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 92     | C/o Rural Link Road at Moba Doke, Tirbin, Leparada District.                                               | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 93     | C/o Link road from Moba-Lipu PMGSY road to Rate complex, Tirbin, Leparada District.                        | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 94     | C/o Community Play ground at Ngensi, Tirbin, Leparada District.                                            | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 95     | C/o Rural Link Road at Ratak Gamlin, Tirbin, Leparada District.                                            | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 96     | C/o Link road from PMGSY road to Badak, Tirbin, Leparada District.                                         | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 97     | C/o RLR from highway to Tai village under Tirbin, Leparada district.                                       | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 98     | Laying of GSB at approach road to indoor stadium, Tirbin, Leparada District.                               | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 99     | C/o protection wall at Red putu village to protect residential area, Basar, Leparada.                      | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                         | District    | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-------------------------------------------------------------------------------------------------------|-------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                       |             |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                     | 3           | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 100    | C/o Link road from Pagi PMGSY road to Bujum area, Basar, Leparada District.                           | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 101    | C/o approach road from Ngensi road to new forest IB Tirbin, Leparada District.                        | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 102    | C/o approach road from PMGSY road to Tiri General Ground under Tirbin, Leparada District.             | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 103    | C/o Approach road from Bene to Lene.                                                                  | West Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 104    | C/o RCC Culvert and retaining wall at Lower Sampong, Siang District                                   | Siang       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 105    | C/o CC pavement from BRO road to Pangu Colony at Kaying, Siang District                               | Siang       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 106    | C/o Road from PMGSY Road to Kaing area at Bogne village, Siang District                               | Siang       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 107    | C/o CC drain in Kaying village, Siang District                                                        | Siang       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 108    | C/o Land Protection Works near CRC at Kaying Town, Siang District                                     | Siang       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 109    | C/o Breast wall on PMGSY road at Lorging village, Siang District.                                     | Siang       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 110    | Providing of 02 Nos Culverts at Chu Hop Stream, Sekar village, Shi Yomi district                      | Shi Yomi    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 111    | C/o view point in NANGSO village at Mechukha, Shi Yomi district.                                      | Shi Yomi    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 112    | C/o Community Centre at Damchen Gyap, Dechengthang village, Shi Yomi district.                        | Shi Yomi    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 113    | C/o Link Road from PMGSY Road to Fish Farm at Galing village, Shi Yomi district.                      | Shi Yomi    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 114    | C/o Road from PMGSY to Barangnang at Gyananang village, Shi Yomi district                             | Shi Yomi    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 115    | C/o approach road from BRTF road to Lower Pharge, Shi Yomi district                                   | Shi Yomi    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 116    | C/o CC Pavement from RWD road to Gyananang (210 mtrs), Shi Yomi district                              | Shi Yomi    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 117    | Land Development at Brangang village (Sa-Kurb) for Community Play ground Mechukha, Shi Yomi district. | Shi Yomi    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 118    | C/o. Public Toilets & Vehicles Parking Area for Community Hall at Ramsing Village, Upper Siang Dist.  | Upper Siang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 119    | C/o. Community Hall for Jopir at Karko village, Upper Siang Dist.                                     | Upper Siang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 120    | C/o. Suspension Bridge over Nyigong River at Mindak area, Kugging village, Upper Siang Dist.          | Upper Siang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 121    | C/o retaining wall at New Deka village under Seren Circle, Lower Siang District                       | Lower Siang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 122    | C/o retaining wall at Depi Deren under Nari Circle, Lower Siang District                              | Lower Siang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                 | District    | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-------------------------------------------------------------------------------|-------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                               |             |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                             | 3           | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 123    | C/o Link Road from Nate to Lumpo Modi under Nan Circle, Lower Siang District  | Lower Siang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 124    | C/o RLR at Lower Gobo                                                         | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 125    | C/ of RLR at Niglok Area                                                      | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 126    | C/o RLR at Debing Area                                                        | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 127    | C/o Stage at Sika Tode Village                                                | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 128    | C/o RLR at Ngorlung to Ralung Area                                            | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 129    | C/o RLR at Silbor Area                                                        | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 130    | C/o RLR at Yabe Area                                                          | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 131    | C/o RLR at Jipyang                                                            | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 132    | C/o Protection Work at Tamapatang                                             | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 133    | C/o Culvert at Lumne Korong                                                   | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 134    | C/o Protection work at Silbor Area                                            | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 135    | C/o Protection Work at Back Side of Naloh Tasing in Sika Tode.                | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 136    | C/o RLR at Ledum Village                                                      | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 137    | RLR at Mikong- Mangnang Road                                                  | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 138    | C/o RLR at Napit New Colony, M Taga                                           | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 139    | C/o Protection Work at OlomTamul Plantation.                                  | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 140    | C/o Drain at Rombo, Ngorlung                                                  | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 141    | C/o RLR at Danang                                                             | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 142    | C/o Protection work at Lingka                                                 | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 143    | C/o Protection work at Kobung River                                           | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 144    | C/o RLR at Rani                                                               | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 145    | C/o Welcome gate at Ralung                                                    | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 146    | C/o RLR at Pame                                                               | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 147    | C/o RLR from PLT road to Mane Simi                                            | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 148    | C/o Protection Work at Lekong Area                                            | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 149    | C/ o RLR at Ruksin                                                            | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 150    | C/ o RLR at Mirem                                                             | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 151    | C/o RLR at Bilat                                                              | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 152    | C/o Protection and Embankment at Ruksin Korong near Padun Area.               | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 153    | C/o Protection Work at Oyan, Lingka                                           | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 154    | C/o RLR at Kuglek, Sika Bamin                                                 | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 155    | C/ o RLR at Sile                                                              | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 156    | C/o RLR at Rayang Village                                                     | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 157    | C/o Protection Work at Lali Korong                                            | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 158    | C/o Protection work at Linka Stream                                           | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 159    | C/ o RLR at Beyu                                                              | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 160    | C/o RCC Protection Wall at Boying Tinali, Pasighat under East Siang District. | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 161    | C/o RLR at Gayam-Labuk Ank, Pasighat, under East Siang District               | East Siang  | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                             | District      | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-----------------------------------------------------------------------------------------------------------|---------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                           |               |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                         | 3             | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 162    | C/o RLR at Namsing                                                                                        | East Siang    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 163    | C/o RLR at Sumrung                                                                                        | East Siang    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 164    | Construction of approach road with retaining wall at Komkar                                               | Upper Siang   | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 165    | C/o Community Hall at New Anaya village, Dibang valley                                                    | Dibang Valley | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 166    | C/o Approach road at Maronli village from BRO road Mipi, Anini                                            | Dibang Valley | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 167    | C/o Rural Link road at Kopchline from BRO road, Anini                                                     | Dibang Valley | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 168    | C/o boundary wall around crematorium at Adi- Ningroo Village(Piyong Circle)                               | Namsai        | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 169    | C/o 03 Nos. Culverts at Road from Ningroo Charali PMGSY road via Mathaori to Telbari road (Piyong Circle) | Namsai        | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 170    | C/o of Community Hall/Weaving centre in Upper Lekang                                                      | Namsai        | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 171    | Development of ground at Innao Pathar Diyun                                                               | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 172    | C/o Boundary wall at Gidding Chong Bordumsa                                                               | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 173    | Cluster RCC, Protection wall at Changlang PWD Garage Complex near Suit Hostel Changlang                   | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 174    | C/o CC Step at Langchuk Village                                                                           | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 175    | C/o 4 Nos. of Culverts at Old Rangran to Harah link road                                                  | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 176    | C/o CC Step & Site Drainage at Chingsa village                                                            | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 177    | C/o RCC protection wall at RWD Colony Changlang                                                           | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 178    | C/o Extension of village link road for PMGSY road to middle Jongji/Havi village                           | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 179    | Strengthening of link road from opposite side of Changlang Govt. Higher Secondary School Girls Hostel     | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 180    | C/o protection wall to protect Hanaithung Pry. school.                                                    | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 181    | C/o Protection work at Thamlom village                                                                    | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 182    | C/o Culvert, CC drainage & CC step at Wafang village                                                      | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 183    | C/o Protection wall to protect Panchayat building at Yanman village                                       | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 184    | C/o 1 (One) culvert & site drainage at Longkey Village.                                                   | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 185    | C/o Community Hall at Ngoitong village, Changlang.                                                        | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 186    | C/o Community Hall at New Sabban Village Changlang                                                        | Changlang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |



(Rs. in lakh)

| Sl. No. | Name of works                                                                       | District            | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|---------|-------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|         |                                                                                     |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1       | 2                                                                                   | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 187     | C/o Community Hall at New Ngoitong village Changlang                                | Changlang           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 188     | Laying of WBM-III & Culvert at Ponlap village Link road Changlang                   | Changlang           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 189     | C/o CC Pavement Link road at Ranagkatu village Changlang                            | Changlang           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 190     | C/o Play ground at Namsang village                                                  | Tirap               | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 191     | C/o CC drain at Type V Colony, Khonsa                                               | Tirap               | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 192     | Upgradation of road from Tewai to Chopru in Longding district                       | Longding            | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 193     | Upgradation of road from Chanu 'O' point to Chubam in Longding district             | Longding            | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 194     | C/o RCC Pavement at Chingsan Wangham road, Longkai village                          | Longding            | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 195     | C/o play ground at Nyubu Nyvgum Yerko, Miya, Ziro                                   | Papumpare           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 196     | C/o approach road from PMGSY road to Lekha village, Doimukh                         | Papumpare           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 197     | C/o Welcome gate at Ledum Village in East Siang District                            | East Siang          | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 198     | C/o RLR from highway 515to Elung Rosi Rikmengat, Rani village in East Siang         | East Siang          | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 199     | C/o RLR at rubber Arik, Lekong, (J.Ark) at Norlung in East Siang                    | East Siang          | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 200     | C/o RLR from LPT road to Rime WRC field, Ledum in East Siang                        | East Siang          | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 201     | C/o RLR at Eakisavillage in Roing, Lower Dibang Valley                              | Lower Dibang Valley | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 202     | C/o RLR Rapal Arik Bomjir in Lower Dibang Valley                                    | Lower Dibang Valley | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 203     | C/o Culture center cum Community hall at Chamga village Dirang                      | West Kameng         | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 204     | C/o wall for protection of land against soil Erosion at Bokret Rupa,                | West Kameng         | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 205     | C/o wall for protection of land Against soil erosion near Gyaptong Stadium Rupa     | West Kameng         | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 206     | Establishment of Soil Water Testing Laboratory at Rupa West Kameng Dist             | West Kameng         | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 207     | C/o Land Protection wall near Driminzin Bridge Point under Nafra Circle West Kameng | West Kameng         | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 208     | C/o CC Drain Near Govt. Primary School Dibrick, Nafra                               | West Kameng         | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                                | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                              |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                            | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 209    | C/o Compound wall around Community hall at Marzingla and Sanitation with RCC Canal(Pitam Dolo village Pangia Khenewa, Bameng | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 210    | C/o Community hall with boundary wall at Kawa Khenewa Circle, Bameng                                                         | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 211    | C/o Dist. Panchayat Guest House at Wessang, Seppa                                                                            | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 212    | Maintenance of road culvert bridge near Picha river at Vassang, Seppa                                                        | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 213    | C/o RCC Drain Tanu Soko Colony at Seppa Near Boso colony, Seppa East                                                         | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 214    | C/o CC Brick cum protection wall near Christian prayer centre Nirjuli                                                        | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 215    | C/o Land protection wall and drainage at 6 km Itanagar Ward no 11                                                            | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 216    | C/o Protection wall at Harik Paja Colony near SLSA Chimpur, Itanagar.                                                        | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 217    | C/o CC pavement road at Reup Happa Apop Village in Sagalee                                                                   | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 218    | C/o Retaining wall to protect office building Women Wing of All A P Divyangjan Welfare Society (AAPDWS) at Koloriang         | Kurung Kumey    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 219    | CC Footpath PMGSY Road to Yorbe at Singdak village under Siyum circle                                                        | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 220    | C/o Community hall at Ekke village under Siyum Circle                                                                        | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 221    | C/o Community hall at Garam Village under Siyum circle ADC, Koduka Upper Subansiri                                           | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 222    | C/o Protection wall to Protect WRC Field at Pigia- Si Nacho                                                                  | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 223    | C/o Community Play ground at Eru Village in Siyum Circle                                                                     | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 224    | C/o Play Ground for Football/ Volley Ball Motung-Pung Baki Village Siyum Circle                                              | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 225    | Co Retaining wall to Protect for Forest beat office at Yaglang Mara                                                          | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 226    | C/o Multipurpose community hall at Yaklingmoring village under Jarring circle                                                | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 227    | C/o Community play ground at Markea village under Giba circle                                                                | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 228    | C/o Community hall at Dingyum Village under Giba Circle                                                                      | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 229    | C/o Community play ground at Leya village                                                                                    | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                    | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|--------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                  |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 230    | C/o Play ground at Guha Village under Niling circle                                              | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 231    | C/o CC Road drain Retaining wall at Makrakrijo Upper Subansiri                                   | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 232    | C/o Road from BRTF to Limgo Line I.B 2 Km                                                        | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 233    | C/o F.C Cutting road to Volley ball Rijo, ground Yabla Rijo                                      | Kamle           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 234    | C/o CC Drain at Ruyi Dege WRC Field to protect irrigation channel at Kamba West Siang dist.      | West Siang      | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 235    | C/o Rostrum at General ground Pada Village Kangku circle Lower Siang dist.                       | Lower Siang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 236    | Maintenance of Approach from NH-13 to Chekorlombi Village PMGSY Road                             | Leparada        | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 237    | C/o Volley ball ground at Angu Village, Aalo                                                     | West Siang      | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 238    | C/o Retaining Wall at Kobung Tatkung New Bogne under Kaying Circle, Rumgong                      | Siang           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 239    | C/o RCC 2 Nos Community toilet at Kaying general ground, Rumgong                                 | Siang           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 240    | C/o New Retaining wall near Hydro Power Office, New Bomdila                                      | West Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 241    | C/o CC Drain at Pari, Ngomdir, Aalo                                                              | West Siang      | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 242    | C/o Waiting Shed cum public Toilet at Tasigaon Village, Upper Siang District                     | Upper Siang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 243    | C/o CC Pavement from BRTF Road to Pubuk Village, Upper Siang Dist.                               | Upper Siang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 244    | Strengthening of Road for community paddy field at Moying Area, Gette Village, Upper Siang Dist. | Upper Siang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 245    | C/o Retaining wall at Gensi Lirum village Lower Siang district                                   | Lower Siang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 246    | C/o Land protection work at Siji village Lower Siang                                             | Lower Siang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 247    | C/o Retaining wall at Ditten village Lower Siang district                                        | Lower Siang     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 248    | C/o Rectangular RCC drain at Kalaktang town West Kameng Distt.                                   | West Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 249    | C/o Agriculture road within the Betchelling village, Kalaktang West Kameng Distt.                | West Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 250    | C/o RCC land protection wall Down Police Colony, Naharlagun                                      | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 251    | RCC protection wall at Pabey Laatam Modern Village, Seppa                                        | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 252    | Construction of Protection wall at Tarusoo Colony, Model Village under Seppa Circle.             | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 253    | Construction of RCC wall at Pabua village East Kameng District.                                  | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                        | District    | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------------------------|-------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                      |             |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                    | 3           | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 254    | C/o Land Development work for Community Hall at Rop under Tassomra, Seppa                            | East Kameng | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 255    | Construction of protection wall at Type- II Colony, Seppa                                            | East Kameng | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 256    | C/o retaining wall from Sangewaa colony to Kuchi Nallah, Seppa                                       | East Kameng | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 257    | Construction Community Ground at New Wessang for Seppa                                               | East Kameng | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 258    | Approach road from NH-12 Chayang Tajo road to Church at Mangkhya                                     | East Kameng | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 259    | Construction of RCC wall at Tagungso Colony new Seppa                                                | East Kameng | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 260    | C/o road from Yiga Bodak PMGSY road to Dore Tai, Tirbin, Leparada District                           | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 261    | C/o road from NH to Kadi near 49th ITBP Camp, Leparada                                               | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 262    | C/o road at Mekar, Basar, Leparada                                                                   | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 263    | C/o approach road from agriculture land at Namhuko, Basar, Leparada District                         | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 264    | C/o flood protection wall at Saken Rijo under Tirbin Circle, Leparada                                | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 265    | C/o formation cutting at Hide, Leparada                                                              | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 266    | C/o approach road from village road to Dapo Kose via Bite Nallah, Tirbin, Leparada                   | Leparada    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 267    | C/o land protection wall at CRC Bn Chimpu, Itanagar                                                  | Papumpare   | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 268    | C/o RCC retaining wall to protect land & properties at Adi Basti, near Mopin Solung ground, Itanagar | Papumpare   | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 269    | C/o. Cross drainage structure at P.I. line Tuting town, Upper Siang Dist.                            | Upper Siang | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 270    | C/o Protection Wall and Drains at Tadin Village area West Siang District                             | West Siang  | 2023-24           | 23.00          |         | 11.50                     |                                     |                       |          | 11.50      |          |                                    |
| 271    | C/o inter village link road from Old Putok to Phangming Village, Changlang district                  | Changlang   | 2023-24           | 23.00          |         | 11.50                     |                                     |                       |          | 11.50      |          |                                    |
| 272    | Construction of Retaining wall at New Seppa.                                                         | East Kameng | 2023-24           | 24.00          |         | 12.00                     |                                     |                       |          | 12.00      |          |                                    |
| 273    | Development of parking at Audung village, Tawang                                                     | Tawang      | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 274    | C/o CC pavement of Tengthin village road, Tawang                                                     | Tawang      | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 275    | C/o Approach Road with CC Pavement Road from DUDA Colony to Dari Complex, East Kameng Seppa          | East Kameng | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 276    | C/o P/Wall at AG Langiang stream, Nepuwa village                                                     | East Kameng | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                               | District            | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-------------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                             |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                           | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 277    | C/o road from Neping PMGSY road to community hall at Neping, East Kameng District                           | East Kameng         | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 278    | C/o Renovation of Govt School Building at July Village, Pakke Kessang District                              | Pakke Kessang       | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 279    | C/o link road from Sagalee Ambam PMGSY road to Rate community garden at Nakar village under Silsango circle | Papumpare           | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 280    | C/o approach road from Meb village to New RWO Divisional Office, Sagalee                                    | Papumpare           | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 281    | C/o Rural Link Road from Zera Village to Keyang Village under Pipsorang Circle                              | Kra-Daadi           | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 282    | C/o Rural Link Road from Rikmum to Raha via Nikbia with maintenance of WRSB over Paye River (Taki Bridge)   | Kra-Daadi           | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 283    | C/O CC Pavement at Kapen Village under Liromoba circle, West Siang District                                 | West Siang          | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 284    | C/o link road at Takso village, Lower Siang District                                                        | Lower Siang         | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 285    | C/o link road from PMGSY road to Yapenjo at Ringi village Lower Siang District                              | Lower Siang         | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 286    | C/o Link road at Keete in Nikte                                                                             | West Siang          | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 287    | C/o CC Pavement at Angu-I                                                                                   | West Siang          | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 288    | C/o Chain Link Fencing around Graveyard at Pakam                                                            | West Siang          | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 289    | C/o Culvert at Monam Korong                                                                                 | East Siang          | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 290    | C/o Boundary Wall of Donyi-Polo Gangging at Benung, Pasighat under East Siang District                      | East Siang          | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 291    | C/o RLR at Tulap Arik- Sibut Donyi-Polo Gangging & Poglek Pasighat, under East Siang District               | East Siang          | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 292    | Construction of community Hall at Upper Buksang, Komkar Village                                             | Upper Siang         | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 293    | C/o Protection Wall near power house Anini                                                                  | Dibang Valley       | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 294    | C/o Retaining wall near VLPT point Anini                                                                    | Dibang Valley       | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 295    | C/o Rural Link Road near Mayinee river Acheso from ICBR road, Dibang valley                                 | Dibang Valley       | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 296    | C/o Community hall at Ithili Village                                                                        | Lower Dibang Valley | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 297    | C/o agriculture farm road at Kabang village near Kopoo Nallah                                               | Lower Dibang Valley | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 298    | Maintenance of road from Namsai PWD road to Dirak, Miri                                                     | Namsai              | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 299    | C/o road from BRO road to Mahadevpur III                                                                    | Namsai              | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                             | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-----------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                           |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                         | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 300    | C/o Community hall in Manpangliang in Upper Lekang                                                        | Namsai          | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 301    | C/o road from New Silatoo to Khowji village in Upper Lekang                                               | Namsai          | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 302    | C/o road from Dharmapur I to Dharmapur III                                                                | Changlang       | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 303    | C/o road from Yanman -Balenong road to Yanman-I Village                                                   | Changlang       | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 304    | Strengthening & improvement link road from NH 315 to Old Khamdu Village, Changlang district               | Changlang       | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 305    | C/o agricultural farm road to Nimokpung, Longman village, Changlang district                              | Changlang       | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 306    | C/o CC Block pavement at KVK approach road, Deomali                                                       | Tirap           | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 307    | C/o CC drain at Old Bunting Road under Tirap District                                                     | Tirap           | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 308    | C/o Community Hall (Dere) at Rayang Moli in East Siang District                                           | East Siang      | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 309    | C/o RCC retaining wall at July near central jail.                                                         | Papumpare       | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 310    | C/o CC pavement from Yama Nailah to Lei Putu at Yaglu Village, Yachuli Circle                             | Lower Subansiri | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 311    | Construction of protection wall and CC drainage at Secondary school, New Seppa.                           | East Kameng     | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 312    | Protection wall and CC drainage at Taluku Nailah under Rang village                                       | East Kameng     | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 313    | C/o Community Ground at Kampu Morang at Sangrikwa village                                                 | East Kameng     | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 314    | C/o Community Hall at Parak Line, Tuting, Upper Siang Dist.                                               | Upper Siang     | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 315    | C/o Approach Road and Drains at Sipu hodok (ITBP Area, West Siang District, Aalo.                         | West Siang      | 2023-24           | 25.00          |         | 13.00                     |                                     |                       |          | 13.00      |          |                                    |
| 316    | C/o M Nyodu Memorial Auditorium at Pam Village, Seren circle, Lower Siang District                        | Lower Siang     | 2023-24           | 26.00          |         | 13.00                     |                                     |                       |          | 13.00      |          |                                    |
| 317    | C/o protection works at Betchiling, Brokpolangchen, and Zachu-ree under RWSD Kalaktang West Kameng Distt. | West Kameng     | 2023-24           | 28.00          |         | 14.00                     |                                     |                       |          | 14.00      |          |                                    |
| 318    | C/o Community Kitchen shed at Shobur village, Tawang                                                      | Tawang          | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 319    | C/o link road at Monoji colony, Rupa in West Kameng                                                       | West Kameng     | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 320    | C/o Road from PMGSY road to Govt. M.E School, Sakrin.                                                     | West Kameng     | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 321    | C/o Protection Wall at Type-I Colony near Kameng Tampa River East Kameng district                         | East Kameng     | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 322    | C/o Land development for CO office building compound at Pakoti in East Kameng District                    | East Kameng     | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |

(Rs. in lakh)

| Sl. No | Name of works                                                                                            | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|----------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                          |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                        | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 323    | C/o RCC protection wall at agri farm Ngaphi near Kating Sobung in East Kameng District.                  | East Kameng     | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 324    | C/o CC Pavement of Riloh Village Pakke Kessang.                                                          | Pakke Kessang   | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 325    | C/o Approach Road from NH-13 to Taralatum village, Pakke Kessang District.                               | Pakke Kessang   | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 326    | C/o Gabion & Guide Wall at Link Road, Pakro, Pakke Kessang District.                                     | Pakke Kessang   | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 327    | C/o Land fortification works across River Pachin at Julung, Itanagar                                     | Papumpare       | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 328    | C/o Link road from JK road to Painen Putu at Pata Yorda segment at Dem-II Village under Reeth Panchayat. | Lower Subansiri | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 329    | C/o Protection wall at Chambang East GPM office, Kra-Daadi district                                      | Kra-Daadi       | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 330    | C/o WRSB over Panyu River at Niokilanghi village Phassang Circle in Kurung Kumey district                | Kurung Kumey    | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 331    | C/o 3 Nos Culverts on link road from Marbom PMGSY road to Sari Village                                   | Upper Subansiri | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 332    | C/o boundary wall for community WRC field at Tagorhappa, Kamle District                                  | Kamle           | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 333    | C/o CC foot footpath at Hinputu, Kamle District                                                          | Kamle           | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 334    | C/O CC Culvert at Keak Tassum road, under Kamba Circle, West Siang District                              | West Siang      | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 335    | C/o link road from PMGSY road to JIMAGO Mopin ground, Lower Siang District                               | Lower Siang     | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 336    | C/o CC pavement road at Tatamori village, Lower Siang District                                           | Lower Siang     | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 337    | C/o road formation cutting from Tirbin to Siki, Leparada District.                                       | Leparada        | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 338    | C/o Village internal road at Pebu area under Logum Jini Village, Aalo, West Siang Dist.                  | West Siang      | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 339    | C/o Village internal road at Hidum area under Logum Jini Village, Aalo, West Siang Dist.                 | West Siang      | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 340    | C/o RLR and Cross Drainage work at Hingum Pebu Area at Nyiko, Aalo, West Siang District                  | West Siang      | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 341    | C/o Foot suspension bridge over Sinyot river at Hio village, Siang District                              | Siang           | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 342    | C/o Road from PMGSY Road to Cremation ground at Durgap, Shi Yomi district.                               | Shi Yomi        | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 343    | C/o Road from PMGSY to Dongnang at Dechengthang West (400 mtrs), Shi Yomi district.                      | Shi Yomi        | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 344    | C/o CC Pavement Road and CC Drain from BRTF Road to Bang-Pubs (Brangang) 350 mtrs, Shi Yomi district.    | Shi Yomi        | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |



(Rs. in lakh)

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|--------|-----------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                         |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                       | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 345    | C/o CC Step from PMGSY Road to Tsokorpu village, Shi Yomi district.                     | Shi Yomi            | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 346    | C/o Road from Godong WRC Area to Komey WRC area, Karko, Upper Siang Dist.               | Upper Siang         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 347    | Strengthening of Road from BRTF Road to Janbo Village, Upper Siang Dist.                | Upper Siang         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 348    | C/o. RCC Slap and curvet at Yekki Korong, Singging Village, Upper Siang Dist.           | Upper Siang         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 349    | C/o. CC Road for Community Hall at Ikor Village, Upper Siang Dist.                      | Upper Siang         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 350    | C/o. Road from NH513 to Kumte community Paddy Field, Upper Siang Dist.                  | Upper Siang         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 351    | C/o Link Road from Lumpo village to Dobu stream under Nari Circle, Lower Siang District | Lower Siang         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 352    | C/o Protection Work at Jipyang                                                          | East Siang          | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 353    | Link Road from NH515 to VKV, Oyan                                                       | East Siang          | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 354    | C/o Protection Work at Yabe                                                             | East Siang          | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 355    | C/o CC Road at Takilalung to GUPS Tajum, under East Siang District                      | East Siang          | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 356    | C/o Musup building at Siger                                                             | East Siang          | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 357    | Compound wall at AB Kiyit                                                               | East Siang          | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 358    | C/o Community Hall at Remi Village, Dambuk                                              | Lower Dibang Valley | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 359    | C/o Boundary wall for Innao Ahom Community Hall Diyun                                   | Changlang           | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 360    | C/o Slab culvert in between Tinali village to Nalung Village at Nalung                  | Changlang           | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 361    | C/o CC Pavement Link road at Sakhetong Changlang                                        | Changlang           | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 362    | C/o CC Pavement Link road at PHED Colony & Jongrom village Changlang                    | Changlang           | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 363    | C/o Cc drain at Lower Kolam Road under Tirap                                            | Tirap               | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 364    | C/o General Ground at Lapnana                                                           | Tirap               | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 365    | C/O Approach Road Thangsum to Chitsa colony in Dadam village                            | Tirap               | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 366    | C/O Land protection wall at Sinu village in Lazu Circle                                 | Tirap               | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 367    | C/O Land protection work at 2 Mile Colony in Khonsa Town                                | Tirap               | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 368    | C/o approach road from NH-13 to Chito Happa at Balapu village under Sagalee circle      | Papumpare           | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 369    | C/o Protection wall and restoration work at Changbhu Village, Tawang                    | Tawang              | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 370    | C/o Cultural centre at Khena, Dudunghar.                                                | Tawang              | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                               | District            | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|---------------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                             |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                           | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 371    | C/o Protection Wall at Boha Kalaktang West Kameng Distt.                                    | West Kameng         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 372    | C/o Protection work at Zachuree colony under RWD Kalaktang, West Kameng Distt.              | West Kameng         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 373    | C/o road from Goya to Chakiya-Hapa, Papum Pare District.                                    | Papumpare           | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 374    | C/o protection work at Jayanti village, Seppa                                               | East Kameng         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 375    | C/o approach road from Tassomra PMGSY road to Community farm under Tassomra village, Seppa  | East Kameng         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 376    | C/o Approach at Fishery Colony Tawang                                                       | Tawang              | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 377    | C/o formation cutting for road at Bogi under Tirbin Circle, Leparada                        | Leparada            | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 378    | C/o land protection works at Bogi-Begdum, Tata Mori, Gensi Circle, Leparada                 | Leparada            | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 379    | C/o protection works to protect Yame Rjo irrigational channel at Maruya Arear (Pajo), Basar | Leparada            | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 380    | C/o Community Hall at Karsang Village, Paglam Block                                         | Lower Dibang Valley | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 381    | C/o Community Hall at Loklung Village                                                       | Lower Dibang Valley | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 382    | C/o Community Hall at Keba-II                                                               | Lower Dibang Valley | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 383    | C/o CC pavement road at Taipong Village, Changlang district                                 | Changlang           | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 384    | C/o RCC retaining wall at Tassar Village, Jorlang Itanagar                                  | Papumpare           | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 385    | C/o General Ground for Norbuling-Geling villages, Upper Siang Dist.                         | Upper Siang         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 386    | C/o link Road from RWD Road to Community Hall at Angging Village, Upper Siang Dist.         | Upper Siang         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 387    | C/o Community Hall at Mayung Village, Upper Siang Dist.                                     | Upper Siang         | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 388    | C/o RLR from Hidum to Hiko Village West Siang District, Aalo                                | West Siang          | 2023-24           | 32.00          |         | 16.00                     |                                     |                       |          | 16.00      |          |                                    |
| 389    | C/o CC Pavement and Drain at Ngomdir Village West Siang District                            | West Siang          | 2023-24           | 33.00          |         | 16.50                     |                                     |                       |          | 16.50      |          |                                    |
| 390    | C/o approach road with retaining wall at Pushi Doke Village under West Siang District, Aalo | West Siang          | 2023-24           | 33.00          |         | 16.50                     |                                     |                       |          | 16.50      |          |                                    |
| 391    | C/O Suspension Bridge over Para River at Miori Rang, Jayang Bagang                          | East Kameng         | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                        | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|----------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                      |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                    | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 392    | C/o Multipurpose Community General Ground at Luchi Village, Upper Subansiri District                                 | Upper Subansiri | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 393    | C/o CC steps from PWD road to Sanglorijo village, Kamle District                                                     | Kamle           | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 394    | C/o approach road from RWD road to Tama Happa Agrifield, Kamle district                                              | Kamle           | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 395    | C/o CC steps from LellGeko to Did Agrifield, Kamle District                                                          | Kamle           | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 396    | C/o CC steps at GHSS under Darak circle, West Siang District                                                         | West Siang      | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 397    | C/O CC steps at Karbak Moku village under Kamba Circle, West Siang District                                          | West Siang      | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 398    | C/o Protection work and Culvert at Remi                                                                              | East Siang      | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 399    | C/o CC Pavement Link road at Chokdok to Khuchep-II via Jungmaisung-II village, Changlang                             | Changlang       | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 400    | C/O Protection wall near BJP Office at Khosa township                                                                | Tirap           | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 401    | C/O CC drainage at KV Colony in Khonsa                                                                               | Tirap           | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 402    | C/o RCC wall at Birup village, Ompuli, Papum Pare District                                                           | Papumpare       | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 403    | C/o bridge over Namphai-Nallah at Namphai Bazar with approach road                                                   | Changlang       | 2023-24           | 37.00          |         | 18.50                     |                                     |                       |          | 18.50      |          |                                    |
| 404    | C/o drainage system at Nyobom Village (JG), Basar                                                                    | Leparada        | 2023-24           | 38.00          |         | 19.00                     |                                     |                       |          | 19.00      |          |                                    |
| 405    | Maintenance of suspension bridge over Kameng river between Riga camp to Liya Meorang residential school, East Kameng | East Kameng     | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 406    | C/o CC Pavement Road from WTP Point to C-Complex under Model Village (Nyari) Seppa East Kameng dist.                 | East Kameng     | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 407    | C/o Protection wall at opposite of Govt. Higher Secondary School Bazar line Seppa, East Kameng dist.                 | East Kameng     | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 408    | C/o Chowkidar Qtr cum godown for Ato Ringso Convention Hall, Lumdung                                                 | East Kameng     | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 409    | C/o CC road from PMGSY link road to Yadar happa at Mib village under Sagalee circle                                  | Papumpare       | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 410    | C/o Boundary wall at Common Service Centre at Jonung, Palin, Kra-Daadi district                                      | Kra-Daadi       | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 411    | C/o Protection wall at Chambang East near Charu Kisan Colony, Kra-Daadi dist.                                        | Kra-Daadi       | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 412    | C/o General Ground at Model Village Nyobia                                                                           | Kra-Daadi       | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 413    | C/o 2KM approach Road from PMGSY Road Sangret Bridge to Leme under Roing Village, Tali Block                         | Kra-Daadi       | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                 | District            | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-----------------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                               |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                             | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 414    | C/o Improvement of RWD road at Riddi village, Upper Subansiri District, A.P.                  | Upper Subansiri     | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 415    | C/o approach road from Horo PMGSY Road to Bogirjo, Upper Subansiri District, A.P.             | Upper Subansiri     | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 416    | C/O River retaining wall at Lene River at Karga Village, West Siang District.                 | West Siang          | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 417    | C/O Welcome Gate at Gangkak village and CC road under Yomcha circle, West Siang District.     | West Siang          | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 418    | C/o approach road from Soi village to Chikurjo, Lower Siang District                          | Lower Siang         | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 419    | C/o community security fencing around WRC field at Chikurjo, Lower Siang District             | Lower Siang         | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 420    | C/o. 2 nos. R.C.C slab culvert at Soi village, Lower Siang District                           | Lower Siang         | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 421    | Upgradation of Village road at Hiko Kore Area under L/Jini Village West Siang District, Aalo. | West Siang          | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 422    | C/o Link Road from PWD Road to Sodumbu at Singbir village, Mechukha, Shi Yomi district.       | Shi Yomi            | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 423    | C/o. Community Hall at Ngamming Village, Upper Siang Dist.                                    | Upper Siang         | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 424    | C/o. CC Wall at Kyapong Area, Yingklong, Upper Siang Dist.                                    | Upper Siang         | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 425    | C/o CC Drain at Kelek Mirbuk - Balek, Pasighat, under East Siang District.                    | East Siang          | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 426    | Improvement of Staff quarter at Ezzengo, Lower Dibang valley                                  | Lower Dibang Valley | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 427    | C/o Inter Village Link Road of Old Kathan (Phase-II)                                          | Namsai              | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 428    | C/o Strengthening of Rural link Road from Phinbero-II to Bhuta Camp.                          | Changlang           | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 429    | Laying of WBM-III from Police check Gate to Longpha Link road Changlang                       | Changlang           | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 430    | C/o CC road to Chagthing village under Tirap District.                                        | Tirap               | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 431    | C/o CC Road to New Bunting Village under Tirap District                                       | Tirap               | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 432    | C/o RCC retaining wall at Kudung Barang under Palin Circle                                    | Kra Daadi           | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 433    | C/o drain and B/Wall at Yengchepang Morshing, Kalaktang West Kameng Distt.                    | West Kameng         | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 434    | C/o RCC R/Wall besides the approach road at Khosing Bow, Rupa West Kameng Distt.              | West Kameng         | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 435    | C/o Protection Wall at Kalak Pahar under Dirang circle, West Kameng Distt.                    | West Kameng         | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                      | District            | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|--------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                    |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                  | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 436    | Land development and widening of surrounding area of official residence of AE RWD at Kalaktang, West Kameng Distt. | West Kameng         | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 437    | C/o RLR from Moying to Ithili in Lower Dibang Valley                                                               | Lower Dibang Valley | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 438    | C/o. Community Hall at Zido Village, Upper Siang Dist.                                                             | Upper Siang         | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 439    | C/o RCC Protection Wall at Pagia Quarry Kameng River under Seppa East Kameng dist.                                 | East Kameng         | 2023-24           | 45.00          |         | 22.50                     |                                     |                       |          | 22.50      |          |                                    |
| 440    | C/o Rural link road from PMGSY road to Nade Rieng under Nyobia circle in Kurung Kumey District.                    | Kurung Kumey        | 2023-24           | 45.00          |         | 22.50                     |                                     |                       |          | 22.50      |          |                                    |
| 441    | C/o CC Drain and CC steps at Darak township under Darak circle, West Siang District.                               | West Siang          | 2023-24           | 45.00          |         | 22.50                     |                                     |                       |          | 22.50      |          |                                    |
| 442    | C/o. Community Hall at Kopu Village, Tuting, Phase (II), Upper Siang Dist.                                         | Upper Siang         | 2023-24           | 45.00          |         | 22.50                     |                                     |                       |          | 22.50      |          |                                    |
| 443    | C/o. Community Guest House at Tuting phase Upper Siang Dist.                                                       | Upper Siang         | 2023-24           | 45.00          |         | 22.50                     |                                     |                       |          | 22.50      |          |                                    |
| 444    | Strengthening & C/o more agricultural link road at Simong Village Upper Siang Dist.                                | Upper Siang         | 2023-24           | 45.00          |         | 22.50                     |                                     |                       |          | 22.50      |          |                                    |
| 445    | Strengthening of Road from Assam Molang to Phinbero-I                                                              | Changlang           | 2023-24           | 45.00          |         | 22.50                     |                                     |                       |          | 22.50      |          |                                    |
| 446    | C/o RLR at Jiprali near VKV School, Roing, Lower Dibang Valley District.                                           | Lower Dibang valley | 2023-24           | 45.00          |         | 22.50                     |                                     |                       |          | 22.50      |          |                                    |
| 447    | C/o Drain Culvert & Protection wall at Industry colony Aalo                                                        | West Siang          | 2023-24           | 45.00          |         | 22.50                     |                                     |                       |          | 22.50      |          |                                    |
| 448    | Extension of General Ground Dudunghar, Lungla.                                                                     | Tawang              | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 449    | C/o protection wall and drain at General Ground Dudunghar, Lungla                                                  | Tawang              | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 450    | C/o protection wall at Dikhang with approach road from Rupa to Dikhang.                                            | West Kameng         | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 451    | C/o Protection wall at Khenewa near Multipurpose indoor hall, East Kameng                                          | East Kameng         | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 452    | C/o Land protection wall at Bameng ADC Hq near General Ground, East Kameng                                         | East Kameng         | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 453    | C/o CC Pavement road to Pagia under Seppa East Kameng district                                                     | East Kameng         | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 454    | C/o RCC Protection Wall at 7 Kilo Seppa - Chayang Tajo Road near Rikwa Village East Kameng dist. Seppa             | East Kameng         | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 455    | C/o RCC Protection Wall at Rikwa Village near Church Seppa East Kameng district                                    | East Kameng         | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 456    | C/o Culvert Drain at Nagkwa, Seppa, East Kameng dist.                                                              | East Kameng         | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                            | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|--------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                          |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                        | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 457    | C/o Protection Wall at Seppa HQ Township Type-IV Colony Seppa East Kameng                                                | East Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 458    | C/o Link Road from Palin Tengri PMGSY road to Rasi Village, Pakke Kessang District.                                      | Pakke Kessang   | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 459    | C/o B.T work from NH-13 to Monai Community Rubber Garden Pakke Kessang District.                                         | Pakke Kessang   | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 460    | C/o Internal road along with retaining wall at Pume Pungte Village, Sangdupota Circle.                                   | Papumpare       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 461    | C/o Land protection work at right bank of Jumi nallah Tadar Boding Village, Sangdupota Circle.                           | Papumpare       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 462    | C/o CC Drain at STS Colony Daporjo                                                                                       | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 463    | C/o approach road at STS Colony Daporjo                                                                                  | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 464    | C/o Boundary wall for Community Hall at Sikarijo                                                                         | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 465    | C/o approach road at Sikarijo from Main Road                                                                             | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 466    | C/o Protection wall at Bokpen colony                                                                                     | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 467    | C/o Rural Link Road from Daporjo to Nacho BRTF Road to Govt. Primary School Talomniktak, Taliha Circle, Upper Subansiri. | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 468    | C/o Retaining wall with CC Step at Jiba village in Haktak, Jaring Circle, Upper Subansiri.                               | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 469    | C/o Retaining wall at Taliha Town, Taliha Circle Head Quarter, Taliha circle, Upper Subansiri.                           | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 470    | C/o Protection wall for community agriculture field against at Riamuk village, Payeng Circle, Upper Subansiri.           | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 471    | C/o Link road from PMGSY Road to Solu in Duchok village, Taliha Circle Upper Subansiri.                                  | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 472    | C/o CC Pavement at Pobdi                                                                                                 | West Siang      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 473    | Protection wall/retaining wall near Hiri Komb                                                                            | West Siang      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 474    | C/o Village internal road at Mobuk area under Logum Jini Village, Aalo, West Siang Dist.                                 | West Siang      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 475    | C/o BT Road at Hiko area under L/ Jini Village, Aalo, West Siang District.                                               | West Siang      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 476    | C/o Community Hall at Ngorlung Village                                                                                   | East Siang      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 477    | Strengthening of RLRs at Mebo                                                                                            | East Siang      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 478    | C/o CC road at Govt. Middle School Anelih, Dibang valley                                                                 | Dibang Valley   | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 479    | C/o link-Road to Chinjo (Phase-II)                                                                                       | Namsai          | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 480    | Improvement of Jaipur to New Jengthu road.                                                                               | Namsai          | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                                 | District    | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                               |             |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                             | 3           | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 481    | Improvement of New Jengthu to Mengkengmin PMGSY road                                                                          | Namsai      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 482    | Improvement of road from NH -15 to Lathao village                                                                             | Namsai      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 483    | Improvement of road from Lathao to New Lathao village                                                                         | Namsai      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 484    | C/o of road from transhighway to Nongkhon Tinali In Upper Lekang                                                              | Namsai      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 485    | C/o Road Maintenance PWD road to Bokabeel                                                                                     | Namsai      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 486    | C/o road from Longtom to water pump via & Jorong, Khasan Jugli, Tinali, Chingsa                                               | Changlang   | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 487    | C/o road from Jobinkaike to Old Pion via Neirong, old Pion, New Pion, Kaikepathar                                             | Changlang   | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 488    | C/o CC drain at Baphok to Barnat Nallah                                                                                       | Tirap       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 489    | C/o CC river diversion wall near APP gate Deomai                                                                              | Tirap       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 490    | C/o Breast wall/approach road at PHC, Natun Kheti                                                                             | Tirap       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 491    | Improvement and CC Road at Kaimai village                                                                                     | Tirap       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 492    | Multipurpose General Ground at Chahjansen area, K/Noknu village                                                               | Longding    | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 493    | C/o CC road on RLR at Ngissa village                                                                                          | Longding    | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 494    | C/o Multipurpose Community Hall at Pongchau Township                                                                          | Longding    | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 495    | C/o road at War-Memorial (Sumjanuk) Nginu village                                                                             | Longding    | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 496    | C/o Footpath 2 KMs in between Khogla Longlung to Kaimoi Chingban, Longchan Circle                                             | Longding    | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 497    | C/o Multipurpose Community Hall at Konnu village                                                                              | Longding    | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 498    | C/o Library building along with parking shed at Tribal Areas Development Society's educational campus at Lekhi, Naharlagun    | Papumpare   | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 499    | C/o Laboratory building along with parking shed at Tribal Areas Development Society's educational campus at Lekhi, Naharlagun | Papumpare   | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 500    | C/o Road at Gopum area, Beging village in Siang District                                                                      | Siang       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 501    | C/o Fencing around Mithun breeding ground at Nakhu village, Nafra                                                             | West Kameng | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 502    | C/o Protection wall at Nyoju Stream to protect the residential area at Block A Colony, Ganga Itanagar                         | Papumpare   | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 503    | C/o Agriculture link road from Kalaktang-Morshing road to Luyung, Kalaktang village                                           | West Kameng | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 504    | C/o Protection work at Nangum River at Lower Kalaktang -West Kameng District                                                  | West Kameng | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                             | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-----------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                           |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                         | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 505    | C/o retaining wall to protect residential land at WRD office Yachuli.                                     | Lower Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 506    | C/o Protection wall at Huto under Yowa Colony, Balizan circle.                                            | Papum Pare      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 507    | Improvement of internal road in Lower Baskota, Pasighat (L-250 Mtrs)                                      | East Siang      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 508    | C/o CC pavement road and land protection work at Lower Passa Joram under Yachuli Circle                   | Lower Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 509    | C/o CC Pavement road from Main road Juliang to Koro Happa colony Juliang                                  | Papumpare       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 510    | C/o Road from Motu to Lamdik village, Upper Subansiri                                                     | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 511    | Strengthening of Road for community WRC from Harkam to Bimik Area, Upper Siang Dist.                      | Upper Siang     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 512    | Soil protection work to protect the agriculture field at Kamalangchen under Kalaktang                     | West Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 513    | Festival ground at Rupa, West Kameng Distt.                                                               | West Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 514    | C/o Protection work to Protect Horticulture farm at Kamalangchen village under Kalaktang circle           | West Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 515    | Anti River erosion work to protect Agriculture field at Shenthuk under Shergaon circle West Kameng Distt. | West Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 516    | C/o Agriculture Road from Liphakpu to Karmwangchu village, Kalaktang                                      | West Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 517    | C/o Protection wall at Ring Nallah Moyin village, Sangdopotu circle Papum Pare District                   | Papumpare       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 518    | C/o Protection wall and slab culvert at C-Sector Yazali, Lower Subansiri District.                        | Lower Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 519    | C/o RCC wall and CC drainage at Rafting Centre at Rattee-Langne Under Seppa                               | East Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 520    | C/o protection wall and drainage at Changbhu, Tawang                                                      | Tawang          | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 521    | C/o road from Gyasong to Terong in Mebo                                                                   | East Siang      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 522    | C/o road from PWD road to Degul Community WRC area, Mebo                                                  | East Siang      | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 523    | C/o RLR at Lepajaring, Jaring Circle.                                                                     | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 524    | Extension of Pagi General Ground, Pagi, Basar                                                             | Leparada        | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 525    | C/o Piling works to protect boundary wall near Railway bridge, Naharlagun                                 | Papumpare       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 526    | C/o Formation cutting and CC culvert to connect Nyorch to Upper Nyorch, Naharlagun                        | Papumpare       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 527    | C/o Community Hall at Kengkhu village Changlang                                                           | Changlang       | 2023-24           | 60.00          |         | 30.00                     |                                     |                       |          | 30.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                                | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                              |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                            | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 528    | C/o check dam for rain water harvest under Soha circle                                                                       | Tirap           | 2023-24           | 70.00          |         | 35.00                     |                                     |                       |          | 35.00      |          |                                    |
| 529    | C/o tradition Paang at Natun Kheti village                                                                                   | Tirap           | 2023-24           | 70.00          |         | 35.00                     |                                     |                       |          | 35.00      |          |                                    |
| 530    | Construction of Retaining wall Kuchi Nallah at Boso colony Seppa                                                             | East Kameng     | 2023-24           | 70.00          |         | 35.00                     |                                     |                       |          | 35.00      |          |                                    |
| 531    | C/o road from Likabali - Aalo Highway to Jime-Jida Pasum village                                                             | Lower Siang     | 2023-24           | 75.00          |         | 37.50                     |                                     |                       |          | 37.50      |          |                                    |
| 532    | C/o RCC protection wall at 6 kilo near Shiv Mandir, Itanagar, Papum pare district.                                           | Papumpare       | 2023-24           | 80.00          |         | 40.00                     |                                     |                       |          | 40.00      |          |                                    |
| 533    | C/o RCC retaining wall 200 mtrs at 6 kilo near TT Bar, Itanagar, Papum Pare district.                                        | Papumpare       | 2023-24           | 80.00          |         | 40.00                     |                                     |                       |          | 40.00      |          |                                    |
| 534    | C/o CC retaining wall near DFO (Survey) office, Deomali and diversion channel at Kailashpur, Deomali                         | Tirap           | 2023-24           | 80.00          |         | 40.00                     |                                     |                       |          | 40.00      |          |                                    |
| 535    | C/o Link road from Upper Tallo PMGSY road to Upper Puk Namping at Talo village                                               | Lower Subansiri | 2023-24           | 80.00          |         | 40.00                     |                                     |                       |          | 40.00      |          |                                    |
| 536    | C/o General ground at Longchan Circle Hq                                                                                     | Longding        | 2023-24           | 80.00          |         | 40.00                     |                                     |                       |          | 40.00      |          |                                    |
| 537    | C/o Multipurpose hall at Loffa                                                                                               | East Kameng     | 2023-24           | 90.00          |         | 45.00                     |                                     |                       |          | 45.00      |          |                                    |
| 538    | C/o agricultural farm road at Therimkan Village, Nampong Changlang district                                                  | Changlang       | 2023-24           | 90.00          |         | 45.00                     |                                     |                       |          | 45.00      |          |                                    |
| 539    | C/o Internal village road at Longbow village in Tirap District                                                               | Tirap           | 2023-24           | 90.00          |         | 45.00                     |                                     |                       |          | 45.00      |          |                                    |
| 540    | C/o CC Pavement road from SP Office Point to CRPF Camp (Changlang to Khuchep) road, Changlang                                | Changlang       | 2023-24           | 95.00          |         | 47.50                     |                                     |                       |          | 47.50      |          |                                    |
| 541    | C/o Pedestrian Suspension Bridge at Bereng River (60.00 mtr Span)                                                            | Namsai          | 2023-24           | 99.93          |         | 49.97                     |                                     |                       |          | 49.97      |          |                                    |
| 542    | Strengthening of road from Riga Camp to Lorah Village, East Kameng                                                           | East Kameng     | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 543    | C/o Link Road from Lorr to Gira Hapa under Ganga Panchayat, Itanagar                                                         | Papumpare       | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 544    | C/o of RLR at Paktung village, Taliha Circle, Upper Subansiri District.                                                      | Upper Subansiri | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 545    | C/o Road from NH-15 to Hooking village Via Tissue.                                                                           | Namsai          | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 546    | C/o CC drain at Sumchuan to main road (Near Natun Kheti) & CC block pavement at ADC Office road, Deomali                     | Tirap           | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 547    | C/o approach road at Colony, Deomali                                                                                         | Tirap           | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 548    | C/o bridge with approach road Connecting Thungang village, under Tirap District                                              | Tirap           | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 549    | C/o Approach road/public recreation ground & culture heritage building at Darmallochai Historical site under Polosang circle | Kurung Kumey    | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |



(Rs. in lakh)

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|--------|------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                      |                     |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                    | 3                   | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 550    | C/o Link road from Rigyu village to Guyu village via That Nallah 5 Km                                | Kamle               | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 551    | C/o Link road from CRPF road to Buti Lama Camp under Mite Village                                    | Kamle               | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 552    | C/o RLR at Anpum Loklung area under Paglam circle                                                    | Lower Dibang valley | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 553    | C/o protection works at Puyu Colony, Jolong, Itanagar                                                | Papum Pare          | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 554    | Protection work at ADC office Road, Lumla                                                            | Tawang              | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 555    | C/o RRM Wall & RCC Drain at Siro PMGSY Road, Connecting Pare -Ami to Manipolyang                     | Lower Subansiri     | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 556    | C/o RLR to Yangchik area community agriculture farm at Kengkhu village, Changlang                    | Changlang           | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 557    | C/o Road from BRTF road to Sijying colony, Nacho                                                     | Upper Subansiri     | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 558    | C/o RLR from PWD road to Reni colony at Riddi Village, Daporijo                                      | Upper Subansiri     | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 559    | C/o Cc Road from Trans highway to New Lainwang Village under Tirap District                          | Tirap               | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 560    | C/o Retaining wall at Sarik Nallah 6 kilo, Itanagar Papum Pare district                              | Papum Pare          | 2023-24           | 120.00         |         | 60.00                     |                                     |                       |          | 60.00      |          |                                    |
| 561    | C/o Rural link road at Tabum in Bagra                                                                | West Siang          | 2023-24           | 150.00         |         | 75.00                     |                                     |                       |          | 75.00      |          |                                    |
| 562    | C/o Widening/upgradation from N.K. Road to Bari Bridge diversion                                     | Tirap               | 2023-24           | 150.00         |         | 75.00                     |                                     |                       |          | 75.00      |          |                                    |
| 563    | C/o rural link road from PMGSY road EGO Yamin village to Tuku Dore Mohen Basar                       | Leparada            | 2023-24           | 150.00         |         | 75.00                     |                                     |                       |          | 75.00      |          |                                    |
| 564    | C/o RCC IB/Tourist Lodge at CO HQ Longchan                                                           | Longding            | 2023-24           | 150.00         |         | 75.00                     |                                     |                       |          | 75.00      |          |                                    |
| 565    | C/o Approach road to Namak Colony Pagatarak, Jolong, Itanagar                                        | Papum Pare          | 2023-24           | 150.00         |         | 75.00                     |                                     |                       |          | 75.00      |          |                                    |
| 566    | Restoration and protection of road from 9.8 KM point Tawang -Bomdila road to Paikhar Village, Tawang | Tawang              | 2023-24           | 150.00         |         | 75.00                     |                                     |                       |          | 75.00      |          |                                    |
| 567    | C/o road from Yekar PMGSY road to Komi Rjo, Upper Subansiri                                          | Upper Subansiri     | 2023-24           | 190.00         |         | 95.00                     |                                     |                       |          | 95.00      |          |                                    |
| 568    | C/o Road from Gorp Khumei to Grelleng, Lhou, Tawang                                                  | Tawang              | 2023-24           | 200.00         |         | 100.00                    |                                     |                       |          | 100.00     |          |                                    |
| 569    | C/o road from Pakoti Tarewa CO HQ to Loffa Village                                                   | East Kameng         | 2023-24           | 200.00         |         | 100.00                    |                                     |                       |          | 100.00     |          |                                    |
| 570    | C/o Rural link road from Doyor to Bogtak (Angu)                                                      | West Siang          | 2023-24           | 200.00         |         | 100.00                    |                                     |                       |          | 100.00     |          |                                    |
| 571    | C/o Rural link road at Yigi Yorlo at Jeram village, Daporijo                                         | Upper Subansiri     | 2023-24           | 200.00         |         | 100.00                    |                                     |                       |          | 100.00     |          |                                    |
| 572    | C/o 4 Nos of Type -II Staff quarter at Longchan Circle HQ                                            | Longding            | 2023-24           | 200.00         |         | 100.00                    |                                     |                       |          | 100.00     |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                                                                                                        | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                                                                                                      |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                                                                                                    | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 573    | C/o approach road from RWD road to Tayer / Taklang Koyer at Sango, Kurung Kumey                                                                                                                      | Kurung Kumey    | 2023-24           | 200.00         |         | 100.00                    |                                     |                       |          | 100.00     |          |                                    |
| 574    | C/o Link Road from Bogoli village to Eak number (Bogoli 3) extension village, Itanagar                                                                                                               | Papumpare       | 2023-24           | 200.00         |         | 100.00                    |                                     |                       |          | 100.00     |          |                                    |
| 575    | C/o Road from Polytechnic College Tawang to Barkhangteng Village.                                                                                                                                    | Tawang          | 2023-24           | 250.00         |         | 125.00                    |                                     |                       |          | 125.00     |          |                                    |
| 576    | C/o RLR from Mirey PWD road to Manphaktan village.                                                                                                                                                   | Namsai          | 2023-24           | 250.32         |         | 125.16                    |                                     |                       |          | 125.16     |          |                                    |
| 577    | C/o Steel Bug Bridge (span: 30.00 m) over Mora Tengapani River (Road from Momong Paddy field along NH-15 to Mankungseng village under Chongkham circle)                                              | Namsai          | 2023-24           | 299.99         |         | 150.00                    |                                     |                       |          | 150.00     |          |                                    |
| 578    | C/o CO Office including land development at CO Hq Longchan circle                                                                                                                                    | Longding        | 2023-24           | 300.00         |         | 150.00                    |                                     |                       |          | 150.00     |          |                                    |
| 579    | C/o Diversion Road from PWD IB Mago to Mago-Chuna Road, Thingbu circle                                                                                                                               | Tawang          | 2023-24           | 409.00         |         | 204.50                    |                                     |                       |          | 204.50     |          |                                    |
| 580    | Infrastructure development of circle Hq Maro under Maro circle in Upper Subansiri district (Sh: C/o CO office, CO quarter, Ty-II quarters 4 Nos for Staffs and strengthening of Inspection Bungalow) | Upper Subansiri | 2023-24           | 500.00         |         | 250.00                    |                                     |                       |          | 250.00     |          |                                    |
| 581    | Soil and water conservation works at Bogne-Siking WRC area at Bogne in Siang District                                                                                                                | Siang           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 582    | Soil and water conservation works at Subung WRC area at Molom in Siang District                                                                                                                      | Siang           | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 583    | Soil and water conservation works at Mongki WRC field at Molom, Siang District                                                                                                                       | Siang           | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 584    | Soil conservation works with integrated farming at Namrum WRC field at Bingung in Siang District                                                                                                     | Siang           | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 585    | C/o protection wall at Raja Bapack Colony Seppa                                                                                                                                                      | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 586    | Porter track from Jokhio to Nampe, East Kameng                                                                                                                                                       | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 587    | Porter track from Jomoh to new Jokhio village, East Kameng                                                                                                                                           | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 588    | Porter track from Upper Liyak to Paube, East Kameng                                                                                                                                                  | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 589    | Porter track from Yayar to Mamchang Lapung, East Kameng                                                                                                                                              | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 590    | C/o land protection wall at Pacha Valley Area Seppa East Kameng                                                                                                                                      | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 591    | C/o 2(Two) Nos Culvert on PMGSY road at Lekhi village, Doimukh.                                                                                                                                      | Papumpare       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 592    | Porter track from Yarte to Kaung Village Sangram Circle in Kurung Kumey District                                                                                                                     | Kurung Kumey    | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 593    | C/o Porter Track from Ha to Nayang                                                                                                                                                                   | Kra-Daadi       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                                      | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                                    |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                                  | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 594    | C/o Porter Track from Karsang Village to Niobia via Harava Mountain (35KM)                                                         | Kra-Daadi       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 595    | C/o Porter Track from Sepaha to Rocho (30km)                                                                                       | Kra-Daadi       | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 596    | C/o Porter Track from BRTF Road to Old Padusa, Shi Yomi district                                                                   | Shi Yomi        | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 597    | C/o Porter Track from BRTF Road to Lipo Bridge, Shi Yomi district                                                                  | Shi Yomi        | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 598    | C/o Picnic spot along the river bank of Subansiri Bokpin Mara                                                                      | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 599    | Land development at Kuchi Nallah near PHED water supply Tank for Community Agri field.                                             | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 600    | C/o Porter track at Lingram village, Taliha Circle                                                                                 | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 601    | C/o Porter track at Torjo in Tili Jaring village, Jarig Circle                                                                     | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 602    | C/o approach road at Siyum (ate)                                                                                                   | Upper Subansiri | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 603    | C/o Land Development for Rest Point at Pabua Area Seppa East Kameng district                                                       | East Kameng     | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 604    | C/o protection wall and drainage at PMGSY Road point on way to Gawepurang PMGSY Road Seppa East Kameng dist.                       | East Kameng     | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 605    | Land Development for community agri-field at Raja Putung, Nachaba                                                                  | East Kameng     | 2023-24           | 25.00          |         | 12.50                     |                                     |                       |          | 12.50      |          |                                    |
| 606    | Porter track from Effa Village to Gidi Solung under Bameng Circle, East Kameng                                                     | East Kameng     | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 607    | C/o protection wall near Agrifield in Nimbu Area Seppa East Kameng dist.                                                           | East Kameng     | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 608    | C/o protection wall at Sign Part-II                                                                                                | Upper Subansiri | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 609    | C/o Porter Track from Rava Village to Hotak Rjo, Upper Subansiri District                                                          | Upper Subansiri | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 610    | Special Repair and Renovation of porter track and suspension bridge in between Niling and Lingsa Village crossing over Sippi River | Upper Subansiri | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 611    | C/o Approach road PMGSY to Kyamod village                                                                                          | Upper Subansiri | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 612    | C/o approach road from BRTF to Sereba Village                                                                                      | Upper Subansiri | 2023-24           | 30.00          |         | 15.00                     |                                     |                       |          | 15.00      |          |                                    |
| 613    | C/o Porter Track from Tungri Koro to Bami Village                                                                                  | Upper Subansiri | 2023-24           | 35.00          |         | 17.50                     |                                     |                       |          | 17.50      |          |                                    |
| 614    | C/o Porter Track from Sango to Sango riang paddy field under Phassang circle in Kurung Kumey District                              | Kurung Kumey    | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 615    | C/o Porter Track from Nipu village to Nidak village, Upper Subansiri District, A.P                                                 | Upper Subansiri | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                                                                                  | District        | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                                                                                |                 |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                                                                              | 3               | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 616    | C/o Porter Track from Subansiri Bridge Point to Nidak village, Upper Subansiri District, A.P.                                                  | Upper Subansiri | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 617    | Playground at Mademba Rai                                                                                                                      | Upper Subansiri | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 618    | C/o Porter Track from PMGSY road to Eyium                                                                                                      | Upper Subansiri | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |
| 619    | C/o Protection Wall at Upper ALC Line, Seppa, East Kameng district                                                                             | East Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 620    | C/o Land Development for community hall at Wessang near Meyni agrifield Seppa East Kameng dist.                                                | East Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 621    | C/o Infrastructure Development at Upper New Kakukao Seppa East Kameng dist. (Sh: CC footpath, internal roads etc.)                             | East Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 622    | C/o protection wall at on the way to Gyora Village Road Seppa East Kameng dist.                                                                | East Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 623    | C/o Protection wall at Sign Colony part-I                                                                                                      | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 624    | C/o approach road from Bogapani to Tirath Pathar in Tirap District                                                                             | Tirap           | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 625    | C/o Approach Link Road at Jibaying                                                                                                             | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 626    | C/o Porter Track, Wooden ladder and Mero Bridge                                                                                                | Upper Subansiri | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 627    | C/o Land development for Regrouping settlement of 50 households and link road construction at Tab Yollo near Kicho village Kamle district      | Kamle           | 2023-24           | 100.00         |         | 50.00                     |                                     |                       |          | 50.00      |          |                                    |
| 628    | Porter track from Chagia Camp to Paffa, East Kameng                                                                                            | East Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 629    | C/o Formation cutting road from Chimpu-Pappu Nailah road at Singuli-I under Jollang Panchayat, Itanagar                                        | Papumpare       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 630    | C/o Formation cutting road from main road at Singuli-II under Jollang Panchayat, Itanagar                                                      | Papumpare       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 631    | C/o cement concrete road from NH 13 to Jarjee village under Leporiang circle (SH.CC pavement length 615 mtrs Puoca side drain length 615 mtrs) | Papumpare       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 632    | C/o box culvert 3 Nos 2.00 m Span and retaining wall 55.75 mtrs long on road in between NH 13 to Jarjee village under Leporiang circle         | Papumpare       | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 633    | C/o Approach Road from BRTF road to Trout Hatchery at Shergaan.                                                                                | West Kameng     | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
| 634    | C/o protection wall near RWD AE Qtr at Kalaktang in West Kameng                                                                                | West Kameng     | 2023-24           | 20.00          |         | 10.00                     |                                     |                       |          | 10.00      |          |                                    |
| 635    | C/o CC Pavement at within Demachang village West Kameng Distt.                                                                                 | West Kameng     | 2023-24           | 40.00          |         | 20.00                     |                                     |                       |          | 20.00      |          |                                    |



(Rs. in lakh)

| Sl. No | Name of works                                                                      | District    | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|------------------------------------------------------------------------------------|-------------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                                    |             |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                                                  | 3           | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 636    | C/o retaining wall at 6 km point of Seppa-Chanyang Tajo road, East Kameng District | East Kameng | 2023-24           | 50.00          |         | 25.00                     |                                     |                       |          | 25.00      |          |                                    |
|        | TOTAL (B)                                                                          |             |                   | 24442.24       | 0.00    | 12221.12                  | 0.00                                | 0.00                  |          | 12221.12   |          |                                    |
|        |                                                                                    |             |                   |                |         |                           |                                     |                       |          |            |          |                                    |
|        | GRAND TOTAL(A+B)                                                                   |             |                   | 50098.56       | 0.00    | 19480.29                  | 0.00                                | 0.00                  |          | 30618.27   |          |                                    |



## State Infrastructure Development Fund (SIDF) 2024-25

DP - VIII

(Rs. in lakh)

| Sl. No | Name of works | District | Estimated Cost | BE, 2024-25 | RE, 2024-25 | Physical Target for 2024-25 | Target date of completion | *Remarks |
|--------|---------------|----------|----------------|-------------|-------------|-----------------------------|---------------------------|----------|
| 1      | 2             | 3        | 4              | 5           | 6           | 7                           | 8                         | 9        |
| 1      |               |          |                |             |             |                             |                           |          |
| 2      |               |          |                |             |             |                             |                           |          |
| 3      |               |          |                |             |             |                             |                           |          |
| 4      |               |          |                |             |             |                             |                           |          |
| 5      |               |          |                |             |             |                             |                           |          |
|        | Grand Total   |          | 0.00           | 0.00        | 0.00        |                             |                           |          |



## Special Assistance to the State for Capital Investment (SASCI)

DP -IX

(Rs. in lakh)

| Sl. No    | Name of works                                                                      | District | Estimated Cost | BE, 2024-25   | Physical Target for 2023-24 | Target date of completion | *Remarks                                                |
|-----------|------------------------------------------------------------------------------------|----------|----------------|---------------|-----------------------------|---------------------------|---------------------------------------------------------|
| 1         | 2                                                                                  | 3        | 4              | 5             | 6                           | 7                         | 8                                                       |
| <b>A.</b> | <b>SASCI 2023-24 (Part-I)</b>                                                      |          |                |               |                             |                           |                                                         |
| 1         | C/o School Building for Government Upper Primary School Lhoudung, Dudunghar Circle |          | 200.00         | 200.00        |                             |                           | Subject to clearance of Planning & Investment, Division |
| 2         | C/o Perli Cultural Centre at Khobleteng, Tawang District                           |          | 200.00         | 200.00        |                             |                           |                                                         |
| 3         | C/o Infrastructure development of Middle School Khobleteng, Tawang district        |          | 200.00         | 200.00        |                             |                           |                                                         |
| 4         | C/o Road from Power House to Bedak Village, Upper Subansiri District               |          | 300.00         | 300.00        |                             |                           |                                                         |
|           | <b>Sub-Total (A)</b>                                                               |          | <b>900.00</b>  | <b>900.00</b> |                             |                           |                                                         |
| <b>B</b>  | <b>SASCI 2024-25 (Part-I)</b>                                                      |          |                |               |                             |                           |                                                         |
| 1         |                                                                                    |          |                |               |                             |                           |                                                         |
| 2         |                                                                                    |          |                |               |                             |                           |                                                         |
| 3         |                                                                                    |          |                |               |                             |                           |                                                         |
| 4         |                                                                                    |          |                |               |                             |                           |                                                         |
|           | <b>Sub-Total (B)</b>                                                               |          | <b>0.00</b>    | <b>0.00</b>   |                             |                           |                                                         |
|           | <b>Grand Total (A+B)</b>                                                           |          | <b>900.00</b>  | <b>900.00</b> |                             |                           |                                                         |



## Negotiated Loan (RIDF/HUDCO)

(Rs in lakh)

| SI No. | Scheme/Name of project indicating Tranche | Project Cost   |             |       | Expdr.         |             |       | RE 2024-25     |             |       |
|--------|-------------------------------------------|----------------|-------------|-------|----------------|-------------|-------|----------------|-------------|-------|
|        |                                           | Loan Component | State Share | Total | Loan Component | State Share | Total | Loan Component | State Share | Total |
| 1      | 2                                         | 3              | 4           | 5     | 6              | 7           | 8     | 9              | 10          | 11    |
| A      | RIDF                                      |                |             |       |                |             |       |                |             |       |
| 1      |                                           |                |             |       |                |             |       |                |             |       |
| 2      |                                           |                |             |       |                |             |       |                |             |       |
| 3      |                                           |                |             |       |                |             |       |                |             |       |
| 4      |                                           |                |             |       |                |             |       |                |             |       |
|        | Grand Total:                              | 0.00           | 0.00        | 0.00  | 0.00           | 0.00        | 0.00  | 0.00           | 0.00        | 0.00  |



Centrally Sponsored Schemes

CSS

(Rs in lakh)

| Sl. No | Name of CS Schemes                       | PFMS Central Code | PFMS State Code | Actual expenditure incurred during 2023-24 |       |        |       | BE 2024-25 |          |        |           | RE 2024-25 |       |        |       | Remarks |
|--------|------------------------------------------|-------------------|-----------------|--------------------------------------------|-------|--------|-------|------------|----------|--------|-----------|------------|-------|--------|-------|---------|
|        |                                          |                   |                 | Central                                    | State | Top-Up | Total | Central    | State    | Top-Up | Total     | Central    | State | Top-Up | Total |         |
| 1      | 2                                        | 3                 | 4               | 5                                          | 6     | 7      | 8     | 9          | 10       | 11     | 12        | 13         | 14    | 15     | 16    | 17      |
| 1      | Pradhan Mantri Gram Sadak Yojana (PMGSY) | 9179              | AR59            |                                            |       |        | 0.00  | 72000.00   | 8000.00  | 0.00   | 80000.00  |            |       |        | 0.00  |         |
| 2      | Vibrant Villages Programme (VVP)         | 9161              | AR441           |                                            |       |        | 0.00  | 27000.00   | 3000.00  | 0.00   | 30000.00  |            |       |        | 0.00  |         |
|        |                                          |                   |                 |                                            |       |        |       |            |          |        |           |            |       |        |       |         |
|        | Total                                    |                   |                 | 0.00                                       | 0.00  | 0.00   | 0.00  | 99000.00   | 11000.00 | 0.00   | 110000.00 | 0.00       | 0.00  | 0.00   | 0.00  |         |