



GN - STATEMENT

ANNUAL DEVELOPMENT AGENDA, 2023-24
(Summary Statements)

Name of the Department :- RWD

(Rs. In lakh)

Sl No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
I	Pre-budget Surrender	0.00	0.00	0.00	PBS(Col-7/8/10)
II	Development Activities	0.00	0.00	14,470.00	
	(i) Road & Bridges			12,820.00	
	(ii) Soil & Water Conservation			1,650.00	
a)	On-Going Schemes	0.00	0.00		Subject to clearance from P & I Division
b)	New Schemes				
c)	Stipend/Book Grant	0.00	0.00		
d)	Grants in aids	0.00	0.00		
e)	Maintenance of Assets	0.00	0.00		
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00		
III	Budget Announcement	6000.00	0.00	8500.00	BA (Col-7/8/10) DP-VI
IV	Carry forward liabilities of LFY 2022-23	20025.54	0.00	24484.85	DP-VII
IV	State Share	11733.52	0.00	8000.00	CSS (Col-6/10/14)
V	Top-Up	0.00	0.00	0.00	CSS (Col-7/11/15)
VI	Centrally Sponsored Schemes	106460.00	0.00	80000.00	CSS (Col- 5/9/13)
	Grand Total (I+II+III+IV+V+VI)	144219.06	0.00	135454.85	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1												
2												
3												
4												
	Total (A)			0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Roads & Bridges											
1												
2												
3												
4												
	Total (B)			0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Others (Please specify)											
1												
2												
3												
4												
	Total (C)			0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Subject to clearance of P&I Division



DP - II

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A.	Buildings						
1							
2							
3							
4							
	Total (A)		0.00	0.00	0.00	0.00	
B.	Roads & Bridges						
1							
2							
3							
4							
	Total (B)		0.00	0.00	0.00	0.00	
C.	Others (Please specify)						
1							
2							
3							
	Total (C)		0.00	0.00	0.00	0.00	
	Grand Total (A+B+C)		0.00	0.00	0.00	0.00	

Subject to clearance of P&I Division



DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Revised Outlay of Annual Plan 2022-23			Expenditure incurred during 2022-23			Provision kept			Remarks
			Stipend	Book Grant	Total	Stipend	Book Grant	Total	Stipend	Book Grant	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1												
2												
3												
4												
5												
6												
7												
8												
	Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

- Not applicable -



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	District	Alloocation 2022-23	Expdr 2022- 23	Proposed Outlay 2023-24	Remark
1	2	3	4	5	6	7
1						
2						
3			- Nil -			
4						
5						
	Total :-		0.00	0.00	0.00	



DP - V

Specific Schemes with various component- 2023-24

A. For Maintenance of Assets

(Rs. in lakh)

Sl. No	Name of scheme	District	Provision during 2022-23	Expenditure incurred during 2022-23	Provision for 2023-24	Remarks
1	2	3	4	5	6	7
A						
1	Roads & Bridges					
2	Buildings					
	Total (A)		0.00	0.00	0.00	
B	Others					
1						
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book(Number of books procured and district-wise distribution)					
1						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	0.00	

- Subject to clearance of P&I Division -



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Achievement till date		Projection / target 2023-		Remarks/ Target date of completion
				Original	Revised		Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12
A. Buildings											
1	Shifting Office of CE (Eastern Zone) to Miao, Changlang District	Changlang	2023-24						500.00		
	Total (A)			0.00	0.00	0.00	0.00	0.00	500.00		
B. Roads & Bridges											
Ongoing											
1	Maintenance of PMGSY road					6000.00			8000.00		
	Total (B)			0.00	0.00	6000.00	0.00	0.00	8000.00		
C. Others (Please specify)											
	Total (C)			0.00	0.00	0.00	0.00	0.00	0.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	6000.00	0.00	0.00	8500.00		



Carry forward liabilities of LFY 2022-23

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Additional schemes approved over and above BE provision 2022-23											
	Road & Bridges											
1	C/o road from Rungja village to Rungjapam, Dirang Sub Division	West Kameng	2022-23	1,200.00		100.00				1100.00		
2	Infrastructure development at Chumi Gyatse, Tawang District	Tawang	2022-23	271.00		150.00				121.00		
3	C/o School building and hostel building for both boys and girls with Sanitary block at Kharang, Lungla	Tawang	2022-23	300.00		150.00				150.00		
4	C/o Bridge at Belemrong Tawang	Tawang	2022-23	300.00		150.00				150.00		
5	C/o Road from Khamkar to Ngakthup Dirang	West Kameng	2022-23	250.00		150.00				100.00		
6	C/o CC pavement, drain and protection work from BRTF road to Tippi Top near Essar petrol pump, Tippi, West Kameng District	West Kameng	2022-23	200.00		100.00				100.00		
7	Upgradation of general cum football ground at Lungla	Tawang	2022-23	600.00		300.00				300.00		
8	C/o Teachers & Staff Qtrs at Govt. Hr. Sec. School, Singchung	West Kameng	2022-23	325.00		100.00				225.00		
9	C/o Road from PMGSY road to Proposed site for construction of Cultural centre, Singchung, West Kameng District	West Kameng	2022-23	500.00		0.00				500.00		
10	C/o RLR from BRTF Road to agriculture field at Dungyom, Dirang Sub-Division	West Kameng	2022-23	250.00		150.00				100.00		
11	Construction of link road from RWD PMGSY main road to Government Residential School, Sawa (1.5 Km)		2022-23	200.00		100.00				100.00		
12	C/o multipurpose hall at Tenga valley, West Kameng	West Kameng	2022-23	350.00		0.00				350.00		
13	C/o RWD Division Office at Kaying, Siang District	Siang	2022-23	210.00		10.00				200.00		
14	C/o JE Quarter at Seppa (HQ) (Ph-I)	East Kameng	2022-23	50.00		10.00				40.00		
15	C/o Staff Quarter at Seppa (HQ)	East Kameng	2022-23	50.00		10.00				40.00		
16	C/o Road from BRTF Road to Bam Lipu via KVK farm Bam (ICAR)		2022-23	800.00		10.00				790.00		
17	C/o Land Protection Wall to protect residential area at Popu-I village.		2022-23	100.00		50.00				50.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
18	C/o River training works cum flood protection at Chimpu, Itanagar	Papumpare	2022-23	100.00		50.00				50.00		
19	C/o RCC protection wall at Ruyi village under Kamba Circle in West Siang District	West Siang	2022-23	230.00		50.00				180.00		
20	C/o Road from NH to Mobom (New settlement), Leparada District	Leparada	2022-23	290.00		90.00				200.00		
21	C/o road from NH to Magoring Village, Itanagar	Papumpare	2022-23	800.00		10.00				790.00		
22	C/o protection work at Tangsangkhong Colony Kaimai village, Tirap	Tirap	2022-23	50.00		25.00				25.00		
23	C/o protection wall at Rangeko near T Lomdak area under Puchigeko Circle		2022-23	50.00		10.00				40.00		
24	C/o CC pavement at Taying Nitin Marg, Nirjuli Village-I	Papumpare	2022-23	90.76		10.00				80.76		
25	C/o Flood protection wall at Borum, Naharlagun	Papumpare	2022-23	50.00		10.00				40.00		
26	C/o protection wall at Dirver Colony at Lower Nti Vihar, Itanagar	Papumpare	2022-23	50.00		10.00				40.00		
27	Development of Football Ground at Rop-Ron Happa Rubdi village under Yazali (Ph-I)	Lower Subansiri	2022-23	50.00		10.00				40.00		
28	C/o JE Quarter cum Store at Gangte, Kra-Daadi	Kra Daadi	2022-23	50.00		10.00				40.00		
29	Improvement of RLR under RWD Itanagar Division	Papumpare	2022-23	100.00		50.00				50.00		
30	C/o RLR road at Mabira under Chongkham		2022-23	25.00		12.50				12.50		
31	C/o Inter village link road at Dabrumliang		2022-23	20.00		10.00				10.00		
32	C/o link road to Chinjo		2022-23	25.00		12.50				12.50		
33	C/o Link road to Longbin		2022-23	20.00		10.00				10.00		
34	C/o Inter village link road at Old Kathan		2022-23	25.00		12.50				12.50		
35	C/o Link road to Proshi village		2022-23	25.00		12.50				12.50		
36	C/o Inter village link road at Samblu village		2022-23	20.00		10.00				10.00		
37	Repair and maintenance of road from 6 kilo to Samblong village		2022-23	45.00		22.50				22.50		
38	C/o Inter village link road of Old Pukhari		2022-23	20.00		10.00				10.00		
39	C/o Inter village link road of Chereng Village		2022-23	20.00		10.00				10.00		
40	C/o Multipurpose Hall at Longchan circle Hqs		2022-23	50.00		25.00				25.00		
41	Maintenance work etc. of Rural Link road under Pongchau- Wakka circles		2022-23	150.00		75.00				75.00		
42	C/o road from Bet Camp to Dharnapur		2022-23	20.00		10.00				10.00		
43	C/o Road from Haleng village to Bangom Kalung Area		2022-23	25.00		12.50				12.50		



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1	2	3	4	5	6	7	8	9	10	11	12	13
44	C/o Road from PWD road to Arong-Rotek Horticulture area at Yingkiong	Upper Siang	2022-23	25.00		12.50				12.50		
45	Land protection work at Kamro Area at Simong village		2022-23	25.00		12.50				12.50		
46	C/o approach road from Kaypong to Siang river quarry road (Phase-II)		2022-23	25.00		12.50				12.50		
47	C/o CC Drainage at Enmeng Paddy field		2022-23	25.00		12.50				12.50		
48	C/o CC Drainage and Protection work at Tahuk area at Simong Vi		2022-23	25.00		12.50				12.50		
49	C/o Approach road cum protection wall Community Hall at Simar, Yingkiong		2022-23	25.00		12.50				12.50		
50	Land protection cum CC drainage at Nyomnyung Agriculture area at Simong		2022-23	25.00		12.50				12.50		
51	Strengthening of Road from BRTF road to Pubuk village		2022-23	20.00		10.00				10.00		
52	C/o Retaining wall cum protection at BRTF road to Gosang village road		2022-23	25.00		12.50				12.50		
53	C/o CC Road from PWD road to Tingku area at Simong village		2022-23	20.00		10.00				10.00		
54	C/o Approach road for Community WRC at Mitpak Area (Karko)		2022-23	20.00		10.00				10.00		
55	C/o Road at Moying area, Getle village		2022-23	15.00		7.50				7.50		
56	C/o CC Drain at Gobuk village		2022-23	13.00		6.50				6.50		
57	C/o Porter track from Gida to Yangte under Kurung Kumey Dist	Kurung Kumey	2022-23	40.00		20.00				20.00		
58	C/o Security Fencing at HV School under Nyapin Circle	Kurung Kumey	2022-23	20.00		10.00				10.00		
59	C/o retaining wall at near HBC in Yada village		2022-23	15.00		7.50				7.50		
60	C/o Approach road to Rakhs Hiya village		2022-23	15.00		7.50				7.50		
61	C/o Community Hall at Changte village Phassang circle		2022-23	25.00		12.50				12.50		
62	C/o Play ground at Lumpte village under Nyapin ADC	Kurung Kumey	2022-23	25.00		12.50				12.50		
63	C/o Retaining wall at Pinte under Pagba village		2022-23	10.00		5.00				5.00		
64	Intra village CC pavement Bagra-I		2022-23	50.00		25.00				25.00		
65	Intra village CC pavement Bagra-II		2022-23	50.00		25.00				25.00		
66	Intra village CC pavement Kamru		2022-23	50.00		25.00				25.00		
67	CC Pavement to Mebbu WRC field from Yodi Momen end		2022-23	50.00		25.00				25.00		



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
68	Link Road to from Ayor from PWD road, Rigo		2022-23	50.00		25.00				25.00		
69	Retaining wall at Rigo (Kido Bagra)		2022-23	50.00		25.00				25.00		
70	Installation of sound system for Ato Ringso Convention Hall		2022-23	50.00		25.00				25.00		
71	Designing and decoration by panelling and conference hall set up for Convention Hall		2022-23	50.00		25.00				25.00		
72	C/o CC Drain and Paving of convention hall road		2022-23	50.00		25.00				25.00		
73	Procurement of Tiles with its installation at Convention Hall		2022-23	50.00		25.00				25.00		
74	Procurement of Ato Ringso Statue with its installation at Lumdung		2022-23	30.00		15.00				15.00		
75	C/o Ty-II teacher qtr. for Govt. Middle School at Seba		2022-23	20.00		10.00				10.00		
76	C/o Boundary wall of Heritage building at Pitapool	Lower Subansiri	2022-23	50.00		25.00				25.00		
77	C/o General Ground at Pania		2022-23	20.00		10.00				10.00		
78	C/o road from Rubdi-I to Rubdi-II		2022-23	20.00		10.00				10.00		
79	C/o approach road from JK road to New Pania (I Sector)	Lower Subansiri	2022-23	20.00		10.00				10.00		
80	C/o road from MGNREGA Ziro Point road to Taiho Yorda at Seya village	Lower Subansiri	2022-23	20.00		10.00				10.00		
81	C/o approach road to Likha Putu at Tom village	Lower Subansiri	2022-23	20.00		10.00				10.00		
82	C/o link road from NH-13 to Shee Happa	Lower Subansiri	2022-23	20.00		10.00				10.00		
83	C/o Protection wall for Adventure Zone, Pitapool	Lower Subansiri	2022-23	45.00		22.50				22.50		
84	C/o CC Pavement at Migo Happa		2022-23	40.00		20.00				20.00		
85	C/o Link road from Muchum to Roma Geka		2022-23	40.00		20.00				20.00		
86	C/o approach road from Satlanka to Probriang under Param Puttu Circle		2022-23	20.00		10.00				10.00		
87	C/o Playground at Papi Village under Siyum Circle		2022-23	40.00		20.00				20.00		
88	C/o Playground at Bogum Village under Limeking Circle		2022-23	30.00		15.00				15.00		
89	C/o Playground at Nilo Village under Limeking Circle		2022-23	30.00		15.00				15.00		
90	Volleyball ground with Gallery at Roing Village, Pidi Circle		2022-23	50.00		25.00				25.00		
91	Porter track from Singbu to Singte		2022-23	10.00		5.00				5.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
92	Maintenance of Sying bridge at Menyeng Village (30 Mtrs)		2022-23	15.00		7.50				7.50		
93	Volleyball ground at Yamba land, Yapik		2022-23	20.00		10.00				10.00		
94	Boundary wall fro ADC Office, Monigong		2022-23	50.00		25.00				25.00		
95	C/o Road from BRTF road to Mini hydle, Yorkodom		2022-23	30.00		15.00				15.00		
96	C/o CC road at Bhramdachung Culture Centre.		2022-23	20.00		10.00				10.00		
97	C/o Community hall at Gomkang Village.		2022-23	30.00		15.00				15.00		
98	C/o Community hall at Khenmey Village.		2022-23	30.00		15.00				15.00		
99	C/o Protection wall at Menapahar near K. Pabing land, Seppa E/Kameng	East Kameng	2022-23	30.00		15.00				15.00		
100	C/o porter track from Rikung to Kameng River suspension bridge point, E/Kameng	East Kameng	2022-23	10.00		5.00				5.00		
101	C/o Porter track from Ronale Bridge to Beyong Village, E/Kameng	East Kameng	2022-23	25.00		12.50				12.50		
102	C/o Volleyball ground at Rojo Village, E/Kameng	East Kameng	2022-23	10.00		5.00				5.00		
103	C/o Porter track from Satuk to Pachuk River point, E/Kameng	East Kameng	2022-23	10.00		5.00				5.00		
104	C/o porter track from Pio to Pachuk river point, E/Kameng	East Kameng	2022-23	10.00		5.00				5.00		
105	C/o Porter Track from Basei to Sukungpong, East Kameng/E/Kameng	East Kameng	2022-23	20.00		10.00				10.00		
106	Maintenance of Bameng ADC Bunglow, Bameng, E/Kameng	East Kameng	2022-23	30.00		15.00				15.00		
107	C/o Community Toilet at Basei, East Kameng	East Kameng	2022-23	10.00		5.00				5.00		
108	C/o Road from PMGSY Road to Bokam Village under Palin Circle	Kra Daadi	2022-23	40.00		20.00				20.00		
109	C/o Community Hall at Bangte village under Palin Circle.	Kra Daadi	2022-23	40.00		20.00				20.00		
110	C/o General ground at Landung under Palin Circle.	Kra Daadi	2022-23	30.00		15.00				15.00		
111	C/o approach road from PMGSY road to WRD Division Palin.	Kra Daadi	2022-23	40.00		20.00				20.00		
112	C/o Approach road from Tajgi to Kembang PMGSY Road .		2022-23	40.00		20.00				20.00		
113	C/o General ground at Landang under Palin Circle.		2022-23	30.00		15.00				15.00		
114	C/o General ground at Riaga under Gangte Circle .		2022-23	40.00		20.00				20.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
115	C/o General ground at Tudubath under Chambang Circle.		2022-23	30.00		15.00				15.00		
116	C/o Community Recreation ground at Hurang under Sarli circle.		2022-23	10.00		5.00				5.00		
117	C/o Footer track road alignment from Molo to Waru via Milli BDO office under Polosang circle		2022-23	10.00		5.00				5.00		
118	C/o WRSB over Panju river in between Pingang to Niyolo village under Koloriang circle	Kurung Kumey	2022-23	15.00		7.50				7.50		
119	Construction of realignment & regradation for Riddi RWD Road near Ressorjo, Upper Subansiri District	Upper Subansiri	2022-23	40.00		20.00				20.00		
120	Construction of Fencing around E.E. RWD, Quarter, Daporijo, Upper Subansiri District	Upper Subansiri	2022-23	30.00		15.00				15.00		
121	Construction of CC Pavement Road & Protection work for EE RWD Quarter Daporijo, Upper Subansiri District	Upper Subansiri	2022-23	20.00		10.00				10.00		
122	Construction of Approach Road from DC Office Road to RWD Office near Private Residential colony		2022-23	30.00		15.00				15.00		
123	C/O Semi RCC Wall with Boundary Fence at Bogum Ao Foundation with improvement of welcome gate Liromoba, West Siang district	West Siang	2022-23	20.00		10.00				10.00		
124	C/O Football Field at Bopu with new road Liromoba, West Siang district.	West Siang	2022-23	25.00		12.50				12.50		
125	C/O New Road at Kayi Dumde with CC steps, Liromoba, West Siang district.	West Siang	2022-23	25.00		12.50				12.50		
126	C/O CC Drain with new community hall at Esi Abe, Lipu, Liromoba, West Siang district.	West Siang	2022-23	35.00		17.50				17.50		
127	C/O Retaining wall at Nomuk UFO with improvement of Govt. pry school play ground Kambu, West Siang district.	West Siang	2022-23	30.00		15.00				15.00		
128	C/O Retaining wall at Ruyi & approach Road to Belak Farm area at Yaki Tato Village Kamba, West Siang district.	West Siang	2022-23	35.00		17.50				17.50		
129	C/O MIC at Moya Yasi & improvement of PHC Liromoba, Pokto IB School, Liromoba, West Siang district.	West Siang	2022-23	40.00		20.00				20.00		
130	C/O Dere at Goli- Balek, 4(Four) Nos. of Modern Toilets, Kamba, West Siang district.	West Siang	2022-23	45.00		22.50				22.50		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
131	C/O Installation of Sign Board at every village under 27-Liromoba Constituency West Siang district	West Siang	2022-23	40.00		20.00				20.00		
132	C/O CC Road at Rise, Liromoba Town, West Siang District.	West Siang	2022-23	40.00		20.00				20.00		
133	C/O Retaining Wall at Liromoba, West Siang District	West Siang	2022-23	30.00		15.00				15.00		
134	C/O New Artificial Football ground at Yomcha, West Siang District.	West Siang	2022-23	40.00		20.00				20.00		
135	Maintenance work of PMGSY road Tadin, Aalo	West Siang	2022-23	8.00		4.00				4.00		
136	C/o RLR from PMGSY Road to Kombo Pomte Kamen, West Siang, Aalo	West Siang	2022-23	20.00		10.00				10.00		
137	Land development work for Community Place at Bili Village, West Siang, Aalo	West Siang	2022-23	10.00		5.00				5.00		
138	Land development work for Community Road at Tarsu Village, West Siang, Aalo	West Siang	2022-23	5.00		2.50				2.50		
139	C/o Cross drain and Retaining wall at Hile area, West Siang, Aalo	West Siang	2022-23	10.00		5.00				5.00		
140	Land development work for Community Place, Eyl Village West Siang, Aalo	West Siang	2022-23	8.00		4.00				4.00		
141	C/o Fish pond at Ngomdir Village, West Siang, Aalo	West Siang	2022-23	3.00		1.50				1.50		
142	C/o Cross Drain at Reyi, West Siang	West Siang	2022-23	10.00		5.00				5.00		
143	Land development work for road at Hoyi Aalo	West Siang	2022-23	5.00		2.50				2.50		
144	C/o porter track from Saku to Rote under Koyu circle of Lower Siang District.	Lower Siang	2022-23	50.00		25.00				25.00		
145	C/o porter track from Rina to Hipo under Koyu circle of Lower Siang District	Lower Siang	2022-23	50.00		25.00				25.00		
146	C/O CC Wall at Hona under Koyu circle of Lower Siang District.	Lower Siang	2022-23	50.00		25.00				25.00		
147	C/o CC wall at Depi under Nari circle of Lower Siang District	Lower Siang	2022-23	20.00		10.00				10.00		
148	C/o RLR at Tulap School, Pasighat.	East Siang	2022-23	10.00		5.00				5.00		
149	C/o MIC at Gayam, Pasighat.	East Siang	2022-23	10.00		5.00				5.00		
150	C/o porter track from Dalai FSB point to Pailiang via Tadumna, Anjaw	Anjaw	2022-23	8.00		4.00				4.00		
151	C/o porter track from Pailiang to Doringko village, Anjaw	Anjaw	2022-23	7.00		3.50				3.50		
152	C/o CC steps at Tamkadu village, Anjaw	Anjaw	2022-23	6.00		3.00				3.00		
153	C/o porter track from Lapkrong to Hutpass, Anjaw	Anjaw	2022-23	15.00		7.50				7.50		



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
154	C/o CC culvert at Changung village, Anjaw	Anjaw	2022-23	4.00		2.00				2.00		
155	Inter link road at Nongkhon		2022-23	30.00		15.00				15.00		
156	C/o farm road to Wuroksa at Rima		2022-23	22.00		11.00				11.00		
157	C/o farm road at Lunpang		2022-23	12.00		6.00				6.00		
158	C/o horticultural farm road at Therimkan		2022-23	12.00		6.00				6.00		
159	Strengthening of internal village link road from Manmao to Phinbero PMGSY road to Lyngok village		2022-23	20.00		10.00				10.00		
160	C/o community hall at Hydel village, Changlang	Changlang	2022-23	15.00		7.50				7.50		
161	C/o RLR from Changlang-Khimyang road to Langchuk trijunction to WRC field		2022-23	15.00		7.50				7.50		
162	C/o RLR from Wotlom to Changrah PMGSY road to Heritage place		2022-23	15.00		7.50				7.50		
163	C/o protection wall at Jong Havi RLR		2022-23	10.00		5.00				5.00		
164	C/o protection wall at Thamlom village		2022-23	15.00		7.50				7.50		
165	C/o 2 nos. of culvert at Phinbero-II village		2022-23	9.00		4.50				4.50		
166	C/o CC steps and side drain at Thamlom Village		2022-23	25.00		12.50				12.50		
167	C/o footpath from Kihimyang EAC HQ to Kokan		2022-23	5.00		2.50				2.50		
168	C/o footpath from Songkho Havi to border post 165 at Myanmar border		2022-23	9.00		4.50				4.50		
169	C/o CC drain at Longkey village		2022-23	10.00		5.00				5.00		
170	Strengthening of internal village road of New Sallang		2022-23	10.00		5.00				5.00		
171	Improvement of road at officer colony Changlang	Changlang	2022-23	7.00		3.50				3.50		
172	C/o internal CC road at Phunsum		2022-23	25.00		12.50				12.50		
173	Land protection wall at ALC colony Khonsa	Tirap	2022-23	15.00		7.50				7.50		
174	C/o CC pavement from PMGSY road to traditional Pang in Lapnam		2022-23	30.00		15.00				15.00		
175	C/o Slab culvert in old Katang link road		2022-23	10.00		5.00				5.00		
176	Restoration of slab culvert at Changthing village road		2022-23	10.00		5.00				5.00		
177	Land protection work at new Bunting village		2022-23	20.00		10.00				10.00		
178	C/o culvert in Ngothong-Wakpong road		2022-23	15.00		7.50				7.50		
179	Land protection work at new New Bunting		2022-23	20.00		10.00				10.00		
180	Site development for CHC and BHPU at New Kanubari, Longding district	Longding	2022-23	23.00		11.50				11.50		
181	C/o RCC bridge at Vamtong stream		2022-23	40.00		20.00				20.00		

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
182	C/o boundary wall at cultural centre in Betchiling village		2022-23	20.00		10.00				10.00		
183	C/o link road of Dibbin village, West Kameng District	West Kameng	2022-23	50.00		25.00				25.00		
184	C/o agriculture link road at Liphakphu in Kalaktang circle	West Kameng	2022-23	20.00		10.00				10.00		
185	C/o Approach road from Bokar road to Govt Primary School of East Kameng district	East Kameng	2022-23	20.00		10.00				10.00		
186	C/o Mule track at Kote camp of East Kameng district	East Kameng	2022-23	20.00		10.00				10.00		
187	Renovation Suspension Bridge at Jayang Bagang over River Para of East Kameng District	East Kameng	2022-23	30.00		15.00				15.00		
188	C/O Flood Control Wall at Laching Bagang of East Kameng District	East Kameng	2022-23	20.00		10.00				10.00		
189	Slip Clearance work from Domdile to Laching PMGSY Road of East Kameng District	East Kameng	2022-23	50.00		25.00				25.00		
190	C/O Protection work at RWSD Complex, ChayangTajo of East Kameng District	East Kameng	2022-23	30.00		15.00				15.00		
191	C/O Mule Track at Kapu Dada Village of East Kameng District	East Kameng	2022-23	20.00		10.00				10.00		
192	C/o Land Development with Drainage System at Upper Govt. College Wessang Near Tado Agrifield East Kameng District	East Kameng	2022-23	20.00		10.00				10.00		
193	C/o Retaining Wall at Sochung Point Kameng on way to Watte Road East Kameng District	East Kameng	2022-23	50.00		25.00				25.00		
194	C/o Drainage System at Type-II Colony Near (Pusu) Line Seppa East Kameng District	East Kameng	2022-23	30.00		15.00				15.00		
195	C/o Retaining Wall at Type III Near (Pangia) House Seppa East Kameng District	East Kameng	2022-23	10.00		5.00				5.00		
196	C/o Protection Wall at Medical (Lower Line) Near Boso Seppa East Kameng District	East Kameng	2022-23	10.00		5.00				5.00		
197	C/o Protection wall at Myorisai New Kuchi Nallah East Kameng District	East Kameng	2022-23	50.00		25.00				25.00		
198	C/o Retaining Wall at Duriputung landslide zone Seppa East Kameng district	East Kameng	2022-23	50.00		25.00				25.00		
199	C/o Protection wall at Dikalmukh, Pakke Kessang district	Pakke Kessang	2022-23	20.00		10.00				10.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
200	C/o Protection wall at Taroyar, Pakke Kessang District	Pakke Kessang	2022-23	20.00		10.00				10.00		
201	C/o protection wall at Rinkingso, Pakke Kessang District	Pakke Kessang	2022-23	10.00		5.00				5.00		
202	C/o maintenance of Toilet Bathroom at Sede Middle School, Pakke Kessang District	Pakke Kessang	2022-23	8.00		4.00				4.00		
203	C/o Approach Road Helipad Ground to Mini Hydel project Via Pranabananda Vidyamandir School, Pakke Kessang District	Pakke Kessang	2022-23	40.00		20.00				20.00		
204	C/o Approach road from Highway to Papu Hapa at Pakro, Pakke Kessang District	Pakke Kessang	2022-23	30.00		15.00				15.00		
205	C/o office building of rubber plantation grower association at Monai, Seijosa, Pakke Kessang District	Pakke Kessang	2022-23	18.00		9.00				9.00		
206	C/o Community Hall at Tangri, Pakke Kessang District	Pakke Kessang	2022-23	10.00		5.00				5.00		
207	C/o Drainage near PWD IB Pakke Kessang District	Pakke Kessang	2022-23	10.00		5.00				5.00		
208	C/o land protection work at Sybung Nallah road from Seijosa to Dipik, Pakke Kessang District	Pakke Kessang	2022-23	50.00		25.00				25.00		
209	C/o retaining wall at Taroboso Nallah road from Seijosa to Dipik, Pakke Kessang district	Pakke Kessang	2022-23	10.00		5.00				5.00		
210	Restroration of slab culvert road from Seijosa to Dipik, Pakke Kessang District	Pakke Kessang	2022-23	8.00		4.00				4.00		
211	C/o Land protection work at road from Dipik to upper Dikalmukh, Pakke Kessang District	Pakke Kessang	2022-23	15.00		7.50				7.50		
212	C/o CC pavement of Riloh village, Ph-II, Pakke Kessang District	Pakke Kessang	2022-23	35.00		17.50				17.50		
213	C/o CC Droin of Nyorch village near GMS Nyorch ground	Papumpare	2022-23	30.00		15.00				15.00		
214	C/o CC drain beside CC road of Sood village	Papumpare	2022-23	40.00		20.00				20.00		
215	C/o CC culvert of Popu Village	Papumpare	2022-23	15.00		7.50				7.50		
216	C/o School wall of GPS Popu village	Papumpare	2022-23	20.00		10.00				10.00		
217	C/o Type-II Teachers Qtr. At Popu Village	Papumpare	2022-23	15.00		7.50				7.50		
218	C/o Type-II Teachers Qtr. At GPS Hostalam	Papumpare	2022-23	15.00		7.50				7.50		
219	Land amelioration works of general ground of Lutu lonya, Chimpu (Ph-II)	Papumpare	2022-23	50.00		25.00				25.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
220	C/o approach road from PMGSY road Assam to Rubber Garden and Fish Farming with 4 nos. culverts & CC Drainage System at Tarajuli in Papum Pare District. (dis-2.00 km)	Papumpare	2022-23	250.00		125.00				125.00		
221	Maintenance of WRSB and Porter track under Tali & Piprorang circle		2022-23	210.00		105.00				105.00		
222	C/o Play ground at Kamda village under Payeng Circle, Upper Subansiri District	Upper Subansiri	2022-23	50.00		25.00				25.00		
223	C/o Retaining wall at Bame Agriculture field area at Kamda village under Payeng Circle, Upper Subansiri District	Upper Subansiri	2022-23	50.00		25.00				25.00		
224	C/o Playground at Govt. ME School Paktung under Taliha Circle, Upper Subansiri District.	Upper Subansiri	2022-23	50.00		25.00				25.00		
225	C/o Approach Road from BRTF Road to quarry at Ningtemoring (SH-WBM-I, CC pavement, R/wall -30 mtrs, culverts, CC drain) Jaring Circle Upper Subansiri District	Upper Subansiri	2022-23	50.00		25.00				25.00		
226	C/o Retaining wall at Taleng Bongnyi in Harring Kamsar Village under Payeng Circle, Upper Subansiri District	Upper Subansiri	2022-23	50.00		25.00				25.00		
227	C/o Porter Track at Baring village in Payeng Circle, Upper Subansiri District	Upper Subansiri	2022-23	40.00		20.00				20.00		
228	C/o road from Abomuri Godak to PMGSY road.		2022-23	20.00		10.00				10.00		
229	C/o boundary wall under Kamle District	Kamle	2022-23	30.00		15.00				15.00		
230	C/o. Breast wall to protect residential area at Gensi Upper, Lower Siang District	Lower Siang	2022-23	13.00		6.50				6.50		
231	C/o land protection work at Jipu village, Lower Siang District	Lower Siang	2022-23	15.00		7.50				7.50		
232	C/o linkroad from Highway to Siji District Headquarter, Lower Siang District	Lower Siang	2022-23	40.00		20.00				0.00		Court case
233	C/o approach road at Kangku village, Lower Siang District	Lower Siang	2022-23	27.00		13.50				13.50		
234	C/o compound wall around Mortuary building of District Hospital, Likabali, Lower Siang District	Lower Siang	2022-23	20.00		10.00				10.00		
235	C/o R/W at Ditten village Lower Siang District	Lower Siang	2022-23	10.00		5.00				5.00		
236	C/o Retaining wall at Likabali under Lower Siang District.	Lower Siang	2022-23	5.00		2.50				2.50		



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
237	C/o Approach road at Likabali under Lower Siang District.	Lower Siang	2022-23	10.00		5.00				5.00		
238	F/C Road from PMGSY Basar Sago Road to Loklek under Basar Circle, Leparada District	Leparada	2022-23	10.00		5.00				5.00		
239	C/o road from Piri village to Dora under Sago circle, Leparada District	Leparada	2022-23	10.00		5.00				5.00		
240	C/o approach road at Renyi fish pond area under Basar Circle, Leparada District	Leparada	2022-23	20.00		10.00				10.00		
241	C/o Rural Link Road at Nyigam village under basar Circle, Leparada District	Leparada	2022-23	20.00		10.00				10.00		
242	C/o Approach road from Nyodu-Sibe Siru PWD Road to Gopen Rijo under Basar Circle, Leparada District	Leparada	2022-23	10.00		5.00				5.00		
243	Flood protection work for WRC fields at Resi under Basar Circle, Leparad District	Leparada	2022-23	22.00		11.00				11.00		
244	C/o WRSB over Ichi River to Rokpo WRC fiel under Daring Circle, Leparada District	Leparada	2022-23	10.00		5.00				5.00		
245	Extension of football ground at Padi village under Daring Circle, Leparada District	Leparada	2022-23	5.00		2.50				2.50		
246	C/o road from NH to Banana Orchard at Rilu village under Daring Circle, Leparada District	Leparada	2022-23	10.00		5.00				5.00		
247	C/o RWD Division Office at Tirbin, Leparada District	Leparada	2022-23	30.00		15.00				15.00		
248	C/o Road from NH to Tai village, Tirbin, Leparada District	Leparada	2022-23	10.00		5.00				5.00		
249	C/o Storm water Drain at EAC Office road, Tirbin, Leparada District	Leparada	2022-23	10.00		5.00				5.00		
250	C/o Protection work at WRC Rikmeng, sawmill Area		2022-23	20.00		10.00				10.00		
251	C/o Protection work at Lumne Korong		2022-23	25.00		12.50				12.50		
252	C/o Protection work at Ruksin Rikmeng at Modi Rubber Plantation.		2022-23	25.00		12.50				12.50		
253	C/o Protection Work at Josam Nalah		2022-23	10.00		5.00				5.00		
254	C/o RLR at Rayang Moli Village		2022-23	10.00		5.00				5.00		
255	C/o RLR at Tama Patang		2022-23	10.00		5.00				5.00		
256	C/o Link Road at WRC field at Jow		2022-23	10.00		5.00				5.00		
257	C/o RLR at Berne Arik		2022-23	10.00		5.00				5.00		
258	C/O RLR at Jampani		2022-23	10.00		5.00				5.00		
259	C/O Protection work at Gehubari WRC Field		2022-23	10.00		5.00				5.00		
260	C/O RLR at Sika Tode		2022-23	10.00		5.00				5.00		
261	C/O RLR at Bimeng Area		2022-23	10.00		5.00				5.00		
262	C/o Culvert at Ruksin Rikmeng Kojik		2022-23	10.00		5.00				5.00		

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
263	C/o Protection work at Monam		2022-23	10.00		5.00				5.00		
264	C/o protection Work at Bograng, John Gao Arig		2022-23	10.00		5.00				5.00		
265	C/o Protection work at Gargong Kojik,Ruksin.		2022-23	10.00		5.00				5.00		
266	C/o Protection work at Lering,Remi.		2022-23	10.00		5.00				5.00		
267	C/o Protection work at Sika Korong		2022-23	10.00		5.00				5.00		
268	C/o Approach Road at Sainik School		2022-23	30.00		15.00				15.00		
269	C/o Culvert at Sille PMGSY Road		2022-23	10.00		5.00				5.00		
270	Development of Ligang Lotta at Mer Village		2022-23	20.00		10.00				10.00		
271	Providing porcupine structure for anti erosion work at Mer		2022-23	20.00		10.00				10.00		
272	Anti erosion work under Mebo Sub-Division		2022-23	20.00		10.00				10.00		
273	Construction of link road from Knogkin to Berung		2022-23	20.00		10.00				10.00		
274	C/o Approach road near JNV school at Angolin village.		2022-23	30.00		15.00				15.00		
275	C/o Approach road from BRO road to Eriyan village, Dibang Valley.		2022-23	20.00		10.00				10.00		
276	C/o Community Hall at Aropo Village.		2022-23	50.00		25.00				25.00		
277	C/o Boundary Wall at DDSE Office, Anini.		2022-23	50.00		25.00				25.00		
278	C/o CC Drain near old Medical, Anini.		2022-23	10.00		5.00				5.00		
279	C/o Rural Link Road at Emuli Village.		2022-23	50.00		25.00				25.00		
280	C/o Rural Link Road near Robo Colony at Maliney Village.		2022-23	10.00		5.00				5.00		
281	C/o Rural Link Road near Helipad at Maliney Village.		2022-23	10.00		5.00				5.00		
282	C/o RLR from NH-15 at 7th to left bank of Beren River		2022-23	50.00		25.00				25.00		
283	C/o RLR at Morakamlang area under Chongkham circle		2022-23	50.00		25.00				25.00		
284	C/o RLR from Simal bari Tri-junction to Ghat		2022-23	50.00		25.00				25.00		
285	C/o road from Phanneng PMGSY road end to Phanneng Ghat in Namsai Dist.		2022-23	10.00		5.00				5.00		
286	C/o Interior link road with sand gravel Approx. 1 km at Nanam Khamti village		2022-23	10.00		5.00				5.00		
287	C/o Community hall at Koseng (2nd Mile) Namsai		2022-23	10.00		5.00				5.00		
288	C/o Half-done wall of Weingko Buddha Vihara		2022-23	14.00		7.00				7.00		
289	C/o Community hall at Phanneng under Piyong circle		2022-23	10.00		5.00				5.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
290	C/o Community hall at Dadum Jona, Lathao circle		2022-23	15.00		7.50				7.50		
291	C/o Community hall at Jona-II, Lathao circle		2022-23	15.00		7.50				7.50		
292	C/o Community hall at New Jaipur, Lathao circle		2022-23	15.00		7.50				7.50		
293	C/o Community hall at Namsai Town Ph-II		2022-23	150.00		75.00				75.00		
294	C/o Approach road at Kaimai Village		2022-23	40.00		20.00				20.00		
295	C/o Approach road at Laptang Village		2022-23	40.00		20.00				20.00		
296	C/o Approach road at Hualam village		2022-23	40.00		20.00				20.00		
297	Providing compound Chequered tiles flooring at Thongleng Cultural centre, Lumla		2022-23	40		20.00				20.00		
298	C/o Protection work at Dekam in Ledum		2022-23	10.00		5.00				5.00		
299	C/o Protection work at Lingka		2022-23	10.00		5.00				5.00		
300	C/o RLR at Gobo Rani		2022-23	10.00		5.00				5.00		
301	C/o RLR at Kundung		2022-23	15.00		7.50				7.50		
302	C/o Protection work at Talu-aak		2022-23	20.00		10.00				10.00		
303	C/o Road maintenance at Nguri Village.		2022-23	25.00		12.50				12.50		
304	C/o Link Road from TAH to Lumba-I and Lumba-II under Palin Circle Kra-Daai District		2022-23	50.00		25.00				25.00		
305	C/o retaining wall at Poroik Colony Pappu Nallah, Naharlagun		2022-23	10.00		5.00				5.00		
306	C/o RCC protection wall at Senki View Itanagar		2022-23	50.00		25.00				25.00		
307	C/o retaining wall at C-Sector naer All India Radio Civil Wing Building, Itanagar		2022-23	50.00		25.00				25.00		
308	C/o Protection Wall at Sinki View Itanagar		2022-23	50.00		25.00				25.00		
309	C/o CC road from NH- 13 to Tapet village, Dambuk Lower Dibang Valley District		2022-23	45.00		22.50				22.50		
310	C/o Road from Sango Pinchi PMGSY road to Malu Village, Phassang Circle.		2022-23	300.00		150.00				150.00		
311	C/o WRSB over Paji river in between Ragheyer Village to Pill Village under Nyapin Circle.		2022-23	40.00		20.00				20.00		
312	C/o Porter Track from Pagba village under Lower Koloriang to Nyapin Circle.		2022-23	20.00		10.00				10.00		
313	C/o protection wall at Langputse, Tawang		2022-23	50.00		25.00				25.00		
314	C/o cross drainage at PMGSY road Ghotong and Link road to Chilen village from PMGSY Road Ghotong, under Anjaw District		2022-23	240.00		120.00				120.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
315	C/o Retaining wall to protect Steel Bailey Bridge in the DAB river over Bragong road, Anjwa District.		2022-23	50.00		25.00				25.00		
316	C/o RCC Pavement road from RWD Riddi road to Rese Yorbe in Upper Subansiri District.		2022-23	200.00		100.00				100.00		
317	C/o RLR from Bomjir-Paglam road to 12 KM agricultural fields, Lower Dibang Valley District		2022-23	20.00		10.00				10.00		
318	C/o Link road from Potin Bopin Trans highway to Khore Putu Tamit Segment in Joram Village under Yachuli Circle		2022-23	40.00		20.00				20.00		
319	C/o Cultural Centre at Kitpi, Ph.II Tawang		2022-23	40.00		20.00				20.00		
320	C/o Sha at Chenreze Gonpa, Tawang		2022-23	30.00		15.00				15.00		
321	C/o Staff quarter at Khardung School, Tawang		2022-23	25.00		12.50				12.50		
322	C/o Community Hall at Mutchut Tawang		2022-23	30.00		15.00				15.00		
323	C/o Kitchen Shed at Khimu Culture Centre, Tawang		2022-23	40.00		20.00				20.00		
324	C/o Community Hall at Teli, Tawang		2022-23	30.00		15.00				15.00		
325	C/o Culture Centre at Paikhar, Tawang District		2022-23	50.00		25.00				25.00		
326	Up gradation of road at Tenglin village, Tawang		2022-23	30.00		15.00				15.00		
327	Approach road maintenance at VKV, Tawang		2022-23	20.00		10.00				10.00		
328	C/o Community Hall at Gangkit, Tawang		2022-23	50.00		25.00				25.00		
329	C/o Community Hall at Bumteng, Tawang		2022-23	40.00		20.00				20.00		
330	C/o Compound wall at Majushree, Tawang		2022-23	25.00		12.50				12.50		
331	C/o Kitchen shed at Tsaighar Culuture Centre, Tawang		2022-23	30.00		15.00				15.00		
332	Extension of Community Hall at Kangteng		2022-23	30.00		15.00				15.00		
333	C/o Palitform and Toilet at Shenup Village, Tawang		2022-23	30.00		15.00				15.00		
334	C/o approach and drainage at Audung village, Tawang		2022-23	40.00		20.00				20.00		
335	C/o Kitchen shed at Namet, Tawang		2022-23	35.00		17.50				17.50		
336	C/o Community Hall at Kyableng, Tawang		2022-23	35.00		17.50				17.50		
337	C/o Community Hall at Soma, Tawang		2022-23	30.00		15.00				15.00		
338	C/o Kitchen Shed at Kralling, Tawang		2022-23	30.00		15.00				15.00		
339	Remodelling works of Leporiang PHC, Papum Pare District		2022-23	50.00		25.00				25.00		

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
340	Renovation and Extension of Gompa road from NH to Agri field (Gamno-Lego) at Moruk area , Lower Dibang Valley		2022-23	50.00		25.00				25.00		
341	C/o road from Hong village to Dolo Murang Crematorium, Ziro		2022-23	100.00		50.00				50.00		
342	C/o Approach road from Nimbu Pani along with CC pavement/ CC drainage under Seppa circle.		2022-23	30.00		15.00				15.00		
343	C/o Daily Market shed at Haateyarang Jayanti Village, East Kameng District.		2022-23	20.00		10.00				10.00		
344	C/o Protection work at Jayanti Village, East kameng District		2022-23	10.00		5.00				5.00		
345	C/o Approach road and retaining wall at Tarraso colony near Model Village seppa.		2022-23	15.00		7.50				7.50		
346	Land edevelopment and C/o CC drain at 6 KM at NH 52 Chayang Tajo Highway Road Seppa		2022-23	20.00		10.00				10.00		
347	Land Development at new Seppa Nabey Sangdo under Seppa Township		2022-23	7.00		3.50				3.50		
348	Protection and Retaining wall at new Seppa , Kachak Sangdo		2022-23	7.00		3.50				3.50		
349	C/o Protection wall near Govt ME School Nyari Welly Model Village Seppa		2022-23	15.00		7.50				7.50		
350	C/o RCC protection wall at Yachi Myorang Seppa		2022-23	10.00		5.00				5.00		
351	Land Development at Neyarach Yachi Morang under Doni Gaon village, East Kameng district		2022-23	35.00		17.50				17.50		
352	C/o Protection wall at Raja Bapak near Nii Dada plot of land Seppa		2022-23	20.00		10.00				10.00		
353	Renovation of Govt. ME School Pachi Class rooms and Girls hostel at Pachi camp		2022-23	12.00		6.00				6.00		
354	Land development and retaining wall at Barang Karo near M Taku land PMGSY road Tassomora Village, East Kameng District.		2022-23	20.00		10.00				10.00		
355	C/o Land development at Tassomora PMGSY road near Hayang Mangkya land, East Kameng District		2022-23	30.00		15.00				15.00		
356	C/o RCC retaining wall at Kaungwa at Loffa Village, East Kameng District.		2022-23	20.00		10.00				10.00		
357	C/o Site development at Nalanda school, Rahyang		2022-23	20.00		10.00				10.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
358	C/o Protection wall at Gandhi colony, Nafra		2022-23	20.00		10.00				10.00		
359	C/o Land development of extension of ADC Office, Nafra		2022-23	20.00		10.00				10.00		
360	C/o Retaining wall at Nachibon near diversion point of PMGSY road from Nakhu to Dibrick		2022-23	25.00		12.50				12.50		
361	C/o Approach Road at Nimbu Pani near Ranka T under Seppa circle		2022-23	20.00		10.00				10.00		
362	C/o Multipurpose Hall at Sangdupota		2022-23	20.00		10.00				10.00		
363	C/o Road stage - II work, BRTF entry point to Govt. Primary school at Tayang, Upper Koloriang		2022-23	20.00		10.00				10.00		
364	Maintenance and strengthening of road from Komp to Palin Happa, Lower Subansiri District		2022-23	50.00		25.00				25.00		
365	C/o RCC slab Culvert at Namsaing to. Sogan road over Yapkur Nallah, Ansing Nallah, Radang Nallah & Risu Nallah		2022-23	40.00		20.00				20.00		
366	C/o. Land Protection work at Kate Nallah, Hoka, Itanagar		2022-23	48.50		24.25				24.25		
367	C/o Retaining wall at Panchali, Itanagar near Power House		2022-23	50.00		25.00				25.00		
368	C/o Retaining wall to protect Rechi Nallah at Rechi Village, Jullang, Itanagar		2022-23	50.00		25.00				25.00		
369	C/o Boundary wall of Govt. Quarters [Type III (119,120), Type IV (53)& Type II (204 & 205)] at Tezu		2022-23	50.00		25.00				25.00		
370	C/o Boundary wall AE RWD Quarter Tezu		2022-23	50.00		25.00				25.00		
371	a) C/o Strom Water Darin and culvert at RWD Colony under Tezu. Town b) C/o Link Road at Poliang, Lohit, tezu		2022-23	40.00		20.00				20.00		
372	C/o Village Link-road at Bekuliang		2022-23	50.00		25.00				25.00		
373	Construction and renovation of school play ground of higher secondary school, Jeko		2022-23	50.00		25.00				25.00		
374	C/o Concrete Retaining wall at Lower Niya Colony, Senki View, Itanagar, Near Bodo Residence		2022-23	50.00		25.00				25.00		
375	C/o Retaining wall at labour Barack, organic Tea garden Kicho-I		2022-23	60.00		30.00				30.00		
376	C/o Land Development at. Jaa Nalla Nyatpura, Raga Circle		2022-23	40.00		20.00				20.00		

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
377	C/o RLR from Nakhu-Dibrick road to Dishang		2022-23	50.00		25.00				25.00		
378	c/o CC drainage at Lower Hokka Jullang, Itanagar		2022-23	48.00		24.00				24.00		
379	C/o Internal rural link road of village Semi, Lower Dibang Valley		2022-23	50.00		25.00				25.00		
380	Embarkment & channelisation of Popir Korong at Popir (Sigar Village)		2022-23	50.00		25.00				25.00		
381	C/o welcome gate at Tutnu Village, Khonsa Tirap		2022-23	40.00		20.00				20.00		
382	C/o mini stadium at Tutnu village, Khonsa Tirap		2022-23	50.00		25.00				25.00		
383	C/o Security Fencing/ Protection wall for Cardamon Garden at Tili Jaring (Bagbi)		2022-23	20.00		10.00				10.00		
384	C/o WRSB over Sile river at Eme Rijo in Leparada dist		2022-23	45.00		22.50				22.50		
385	C/o RLR at Juli village, behind Sri Sri Ravi Shankar Ashram, Itanagar		2022-23	50.00		25.00				25.00		
386	Formation cutting of village link road to phangtip at Wisitong area		2022-23	50.00		25.00				25.00		
387	Improvement and special repair of road from Wagun I to Wagun IV		2022-23	30.00		15.00				15.00		
388	c/o RRM R/B Wall and slip clearance at Topavan Colony Tawang.		2022-23	40.00		20.00				20.00		
389	C/o Wire Rope Suspension Bridge Over river Pare at (Pojo) Khemlee village under saga lee circle (Span - 120mtr)		2022-23	100.00		50.00				50.00		
390	C/o Rural Link Road at Khagam Singpho village to Tea garden area		2022-23	70.00		35.00				35.00		
391	C/o CC Pavement from PMGSY Road, to M/s Room Yacht Plan oil Garden Kherbari, Dollungmukh		2022-23	190.00		95.00				95.00		
392	C/o Retaining wall at Kalaptukar Dollungmukh Kale Dist.		2022-23	50.00		25.00				25.00		
393	C/o Retaining wall at Tamen-I Kamle Dist.		2022-23	50.00		25.00				25.00		
394	C/o CC Pavement from NI-13 to Koto colony Yarlo, Raga-II, Kamle Dist.		2022-23	50.00		25.00				25.00		
395	Demonstration Garden for Commercial cultivation of fig as alternative source of income against illegal cultivation of opium and cannabis in Namsai.		2022-23	20.00		10.00				10.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
396	Restoration and Maintenance work under RWD division, Itanagar		2022-23	49.50		24.75				24.75		
397	C/o Flood Controlled & Side Retaining wall at Economic & Statistic Colony, Itanagar		2022-23	30.00		15.00				15.00		
398	C/o Bounlder Created wall at Takkarijo, Katrijo village under Kamle District.		2022-23	50.00		25.00				25.00		
399	C/o Road from Momong Paddy field along NH-15 to Mankungseng village under Chongkam Circle (Ph-I)		2022-23	106.57		53.29				53.29		
400	Carpeting from RLR from Napotia village to Mabira PMGSY road (1.65 Km)		2022-23	62.63		31.32				31.32		
401	C/o Road from main road to new Administrative colony under Wakro circle in Lohit		2022-23	150.00		75.00				75.00		
402	C/o Extension of OPD block building for Conference Hall (1st Floor) at CHC, Chongkham		2022-23	89.98		44.99				44.99		
403	C/o Mithoon Rearing at Tillangkyong		2022-23	49.50		24.75				24.75		
404	C/o Multipurpose Hall, Kitchen cumdining and Boundary wall at Medu Tamladu Ground.		2022-23	200.00		100.00				100.00		
405	C/o Boundary Wall around mesuem at Kanjang, Wakro in Lohit District.		2022-23	50.00		25.00				25.00		
406	C/o Approach road to Mesuem at Kanjang, Wakro Circle.		2022-23	48.10		24.05				24.05		
407	C/o Rustrum at Tamladu ground, Wakro		2022-23	100.00		50.00				50.00		
408	C/o Construction of Interlocking Concrete block Pavement and Drain at Tamladu Ground		2022-23	48.93		24.47				24.47		
409	C/o Tamladu stage building at Wakro in Lohit District		2022-23	115.10		57.55				57.55		
410	C/o Interlocking Concrete Block Pavement and Drain at Tamladu Ground.		2022-23	30.00		15.00				15.00		
411	C/o road from Hayuliang (Dalai Bridge Point) to Bajlagam		2022-23	100.00		50.00				50.00		
412	C/o Flood protection work at Renagin WRC Field, Gensi, Lower Siang district		2022-23	50.00		25.00				25.00		
413	Major Repair and maintenane of Steel Bridge over Siji River near AP Police Check Gate, Likabali		2022-23	50.00		25.00				25.00		
414	C/o Strom Water drain at Ditten Village Lower Siang District		2022-23	50.00		25.00				25.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
415	C/o Tirath Approach Road from Dadam to Hunkan village in Tirap District. 8.5 KM, Phase-I (00-04 KM).		2022-23	200.00		100.00				100.00		
416	C/o Interlocking road from circle Office to IB via Towang Park at CO Hq Borduria in Tirap District.		2022-23	150.00		75.00				75.00		
417	C/o Road from NH-315A to Lingdongthong village Phase-1(1.00KM)(SH-Widening GSB, WBM, R & B Wall and Culverts)		2022-23	150.00		75.00				75.00		
418	C/o Protection Wall (DP) at Logum Jini, West Siang Dist. Aalo		2022-23	50.00		25.00				25.00		
419	C/o Retaining wall at Kamru, West Siang Dist.		2022-23	50.00		25.00				25.00		
420	C/o Drain at Kamru, West Siang Dist.		2022-23	50.00		25.00				25.00		
421	C/o Retaining wall at Pakam-II village, West Siang Dist. Aalo		2022-23	50.00		25.00				25.00		
422	Renovation/Maintenance of PMGSY road from BRTF road Diri village.		2022-23	100.00		50.00				50.00		
423	C/o Multipurpose Hall at Magria village.		2022-23	70.00		35.00				35.00		
424	C/o Rural Link road from PMGSY road to Namko Nengo at Dulon village, Daporijo, Upper Subansiri District.		2022-23	100.00		50.00				50.00		
425	C/o CC Drain and protection wall at road from Pyara to Sigya and Kano at Lyako		2022-23	100.00		50.00				50.00		
426	C/o Approach road from PMGSY road to Community Playground in Dagam village, under Taliha Circle Upper Subansiri Dist.		2022-23	50.00		25.00				25.00		
427	C/o Link Road from PMGSY road to Duchok Segment-I in Duchok village, Taliha circle Upper Subansiri Dist.		2022-23	100.00		50.00				50.00		
428	C/o Line Road at Monai Sangrikwa, Seijosa		2022-23	50.00		25.00				25.00		
429	C/o approach road from Main road to Sangrikwa, Seijosa.		2022-23	50.00		25.00				25.00		
430	C/o Residential building at Govt. Sec. School, Rai Balo under Gangte Circle.		2022-23	70.00		35.00				35.00		
431	C/o General ground at Govt. Sec. School, Restaring under Taraklengdi Circle.		2022-23	40.00		20.00				20.00		
432	C/o General groud at Govt. ME. School, Kembang under Taraklengdi circle		2022-23	30.00		15.00				15.00		
433	C/o Approach road from Yangte-Tali road to Pagey stream (Dado) under Yangte circle.		2022-23	30.00		15.00				15.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
434	C/o Approach road from Chambang-Paring road to Chakbang under Gangte circle		2022-23	40.00		20.00				20.00		
435	C/o Volley ball ground Chakbang under Gangte circle.		2022-23	20.00		10.00				10.00		
436	C/o Foot suspension bridge over Papum river in between Sango to Boa village under Gangte circle		2022-23	20.00		10.00				10.00		
437	C/o General ground at Boa village under Gangte circle.		2022-23	30.00		15.00				15.00		
438	C/o General ground at Riambang under Tarak Lengdi circle.		2022-23	30.00		15.00				15.00		
439	C/o Volley ball ground at Takang village under Chambang Circle.		2022-23	20.00		10.00				10.00		
440	C/o Porter Track from Sango to Boa under Gangte Circle.		2022-23	20.00		10.00				10.00		
441	Renovation of Panchayat Bhawan at Sango under Gangte circle.		2022-23	25.00		12.50				12.50		
442	C/o Approach road from PMGSY road to Govt. ME. School, Miching under Chambang Circle.		2022-23	30.00		15.00				15.00		
443	C/o Veterinary Aid Centre at Pania under Palin circle.		2022-23	30.00		15.00				15.00		
444	C/o General ground at Rai village under Gangte circle.		2022-23	30.00		15.00				15.00		
445	C/o Volley ball ground at Langdi under Gangte circle.		2022-23	30.00		15.00				15.00		
446	C/o Volley ball ground at Debe under Chambang circle		2022-23	15.00		7.50				7.50		
447	C/o Security Fencing at Govt.I.V. School, Palap under Chambang circle.		2022-23	30.00		15.00				15.00		
448	C/o CC Storm Drain, Culvert, Breast Wall at Diching Dillang Steam, Yangte Town.		2022-23	50.00		25.00				25.00		
449	C/o Volley ball ground at Govt.ME.School, Rai Raga under Gangte circle.		2022-23	20.00		10.00				10.00		
450	C/o General Ground at Paring under Gangte circle.		2022-23	30.00		15.00				15.00		
451	C/o School building at Govt. Pry School, Pungte under Palin Circle		2022-23	30.00		15.00				15.00		
452	C/o Volley ball ground at Yorte under Gante Circle		2022-23	20.00		10.00				10.00		
453	Renovation of Govt. ME School, Juland under Palin Circle		2022-23	20.00		10.00				10.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
454	Development of Cultural Centre at Thongmin with Approach road.		2022-23	200.00		100.00				100.00		
455	C/o Pathways & Drainage at Tawang.		2022-23	100.00		50.00				50.00		
456	Upgradation & Maintenance of the road from Kitpi-Pehshangah to Audung at Tawang		2022-23	300.00		150.00				150.00		
457	C/o Protection work at WRC Rikmeng, Sawmill area		2022-23	20.00		10.00				10.00		
458	C/o Protection work at Lumne Korong		2022-23	25.00		12.50				12.50		
459	C/o Protection work at Ruksin Rikmeng at Modi Rubber Plantation.		2022-23	25.00		12.50				12.50		
460	C/o Protection work at Josam Nalah		2022-23	10.00		5.00				5.00		
461	C/o RLR at Rayang Moli Village.		2022-23	10.00		5.00				5.00		
462	Protection Work at Leki Area.		2022-23	25.00		12.50				12.50		
463	C/o RLR at Mirem Area		2022-23	10.00		5.00				5.00		
464	Protection work at Jipyang Area		2022-23	25.00		12.50				12.50		
465	C/o Porter Track from Sepaha village to Tamado River under Pipsorang circle, Kra Daadi Dist.		2022-23	10.00		5.00				5.00		
466	C/o Porter Track from Nyodo to Kumey River under Tali circle, Kra Daadi Dist.		2022-23	10.00		5.00				5.00		
467	C/o Playground at Jhapuk village under Tali Circle		2022-23	20.00		10.00				10.00		
468	C/o Teacher Quarter at Govt. UPS, Tamuk under Tali circle		2022-23	10.00		5.00				5.00		
469	C/o Rest House at Durpal Camp under Tali circle, Kra Daadi Dist.		2022-23	10.00		5.00				5.00		
470	C/o Approach Road from Yangte Tali PWD road to Pale River, Kra Daadi Dist.		2022-23	30.00		15.00				15.00		
471	C/o Rural link Road from Ha to Nayang under Pipsorang circle, Kra Daadi Dist.		2022-23	20.00		10.00				10.00		
472	Maintenance of Waiting Shed cum Godown at Pipsorang Helipad Ground, Kra Daadi Dist.		2022-23	10.00		5.00				5.00		
473	C/o Waiting Shed at Niobia Helipad under Pipsorang Circle, Kra Daadi Dist.		2022-23	10.00		5.00				5.00		
474	C/o WRSB over Pare River in Between Lukbia to Bagjam village under Pipsorang circle, Kra Daadi Dist.		2022-23	10.00		5.00				5.00		
475	C/o Community Hall at Korapu under Pipsorang circle, Kra Daadi Dist.		2022-23	25.00		12.50				12.50		
476	C/o Community Hall at Mihundo village		2022-23	50.00		25.00				25.00		
477	C/o Community Hall at Aropo village		2022-23	50.00		25.00				25.00		



(Rs. in lakh)

No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
478	C/o Boundary wall at DDSE office, Anini		2022-23	50.00		25.00				25.00		
479	C/o CC Drain near old medical, Anini		2022-23	15.00		7.50				7.50		
480	C/o CC Foot Suspension Bridge over Taloh river for Wanli village		2022-23	100.00		50.00				50.00		
481	C/o Rural Link Road at Emuli village		2022-23	50.00		25.00				25.00		
482	Re-alignment of link road from 0.80 km point to Saching-I village in Changlang Dist.		2022-23	35.00		17.50				17.50		
483	Strengthening of internal village link road from Manmao to Phinbero PMGSY road to Lyngok village.		2022-23	20.00		10.00				10.00		
484	C/o Protection wall at backside of Changlang Tangsa Community hall.		2022-23	15.00		7.50				7.50		
485	C/o CC Pavement Block near Shiv Mandir, Senki Park, Itanagar.		2022-23	50.00		25.00				25.00		
486	C/o CC Drain behing ALA, HCTE & VOU at Lekhi village.		2022-23	50.00		25.00				25.00		
487	C/o RLR from Nappit to Lali Morang area in East Siang District		2022-23	50.00		25.00				25.00		
488	Improvement of RLR from MMJ Road to Ketar area East Siang District		2022-23	40.00		20.00				20.00		
489	C/o RLR from BRTF road to general playground at Longchan Circle HQ in Longding District		2022-23	10.00		5.00				5.00		
490	C/o ATWS Head office of Tirap and Changlang District in Changlang District (Ph-I)		2022-23	45.00		22.50				22.50		
491	C/o Retaining wall at Sosakha in between LongkhawBorihah link road in Longding District		2022-23	10.00		5.00				5.00		
492	C/o Inter-village link road Bekuliang in Lohit District		2022-23	15.00		7.50				7.50		
493	Link road to Irom Ayar (Jimar)		2022-23	50.00		25.00				25.00		
494	C/o CC Steps and CC Foot path of Igo Kato village		2022-23	25.00		12.50				12.50		
495	C/o Cement concrete Piling works beside right bank of river pachin at Upper Railway bridge, Borum (25 columns)		2022-23	50.00		25.00				25.00		
496	C/o CC Land protection wall near Hormin Hospital (lower side) Papu Nallah, Naharlagun		2022-23	20.00		10.00				10.00		
497	C/o CC Pavement road at GPS Yari Babar, Papu Nallah, Naharlagun		2022-23	10.00		5.00				5.00		

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
498	C/o CC Pavement road at 2KM Papu Nallah, Naharlagun		2022-23	10.00		5.00				5.00		
499	C/o land amelioration works beside main approach road at Police Colony, Naharlagun		2022-23	10.00		5.00				5.00		
500	C/o land fortification works near NH at Chimpu		2022-23	10.00		5.00				5.00		
501	C/o CC Land amelioration works at Upper Lekhi near Care Foundation school, Lekhi		2022-23	15.00		7.50				7.50		
502	C/o CC Drain at Nirjuli-1 village near VKV		2022-23	10.00		5.00				5.00		
503	Land strengthening works to protect residential areas at 2 KM, Papu Nallah, Naharlagun		2022-23	5.00		2.50				2.50		
504	C/o Land protection wall to protect residential areas at Karsingsa		2022-23	10.00		5.00				5.00		
505	C/o 2 RCC culvert with drainage at Anyia Village, Nirjuli		2022-23	10.00		5.00				5.00		
506	C/o flood protection wall beside Revival Church, Lekhi		2022-23	10.00		5.00				5.00		
507	C/o CC wall near colony road beside river bank of Panchayat Colony, Naharlagun		2022-23	10.00		5.00				5.00		
508	C/o CC pavement road with drain from Donyi polo road to Mahamandir colony, Naharlagun		2022-23	10.00		5.00				5.00		
509	C/o Storm water drain with protection wall near Jama Majid Naharlagun		2022-23	15.00		7.50				7.50		
510	C/o CC Drain from main road Jullang to Kamil Namchi		2022-23	10.00		5.00				5.00		
511	C/o Retaining wall at Upper Dame site, Naharlagun		2022-23	10.00		5.00				5.00		
512	C/o RCC protection wall at Sekey colony near Akashdeep, Itanagar		2022-23	10.00		5.00				5.00		
513	RCC compound wall at Lower part of Central power house, IG park, Itanagar		2022-23	10.00		5.00				5.00		
514	C/o Boundary Wall at cultural centre, betchilling village Kalaktang		2022-23	24.00		12.00				12.00		
515	C/o Public sitting shed at Drupkhang Warrangpam village Kalaktang.		2022-23	10.00		5.00				5.00		
516	C/o Agriculture Road at Liphakphu village, Kalaktang.		2022-23	20.00		10.00				10.00		
517	C/O Retaining wallwith CC steps, Yomcha, West Siang District		2022-23	30.00		15.00				15.00		
518	C/O Retaining wall with Modern CC Footpath, Ruyi Kamba, west Siang District		2022-23	45.00		22.50				22.50		

(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
519	C/o Road from Latul to Kalai PMGSY road under Anjaw District		2022-23	200.00		100.00				100.00		
520	C/o Link road from Tago Geka to Poru		2022-23	150.00		75.00				75.00		
521	C/o Playfield at Resipoum, Seppa		2022-23	50.00		25.00				25.00		
522	C/o RCC protection wall in the backside of DK Convention Hall		2022-23	30.00		15.00				15.00		
523	C/o Retaining wall at F & G sector, Itangar.		2022-23	50.00		25.00				25.00		
524	C/o Retaining wall at Pegi Talap Bogo village under Darak circle West Siang Dist.		2022-23	50.00		25.00				25.00		
525	C/o Protection wall at Popu-II village near Catholic Ashram.		2022-23	40.00		20.00				20.00		
526	Approach road at Tarajuli village Papum Pare Dist.		2022-23	30.00		15.00				15.00		
527	C/o Strom water Drain near Power House at Popu-II Naharlagun		2022-23	35.00		17.50				17.50		
528	C/o Strom CC Drain near Popu river Naharlagun		2022-23	50.00		25.00				25.00		
529	C/o Protection wall at Boso colony at Seppa		2022-23	60.00		30.00				30.00		
530	C/o Protection wall at Repo Nallah, Marjingla		2022-23	50.00		25.00				25.00		
531	C/o boundary wall around Jhamtse Gatsal Children's Community		2022-23	100.00		50.00				50.00		
532	C/o Approach road from (Labinseparijo) Lechin-Dayam PMGSY road to Margria Village under Niling Circle.		2022-23	100.00		50.00				50.00		
533	C/o CC road from Sagalee-Sakiang road to Primary Health Centre, Parang (Sh. Widening, CC Pavement, R/Wall, Parapet wall & Pucca Side drain works)		2022-23	149.96		74.98				74.98		
534	C/o Flood protection wall along upper & lower of Tarajuli stream, near Railway station, Naharlagun		2022-23	200.00		100.00				100.00		
535	C/o CC Pavement link road and Flood Control around at Community Farming Centre at Belo-II, Kimin		2022-23	100.00		50.00				50.00		
536	C/o road from Nima PMGSY road to Morak village, Daporijo, Upper Subansiri District		2022-23	100.00		50.00				50.00		
537	C/o RLR from Abali road to Kundung		2022-23	49.77		24.89				24.89		
538	C/o RLR from Diking Village to Napit.		2022-23	282.53		135.00				147.53		
539	C/o Porter track from Pari Bengia village to Hiba-I village under Nyobia Circle, Kurung Kumey District		2022-23	49.00		24.50				24.50		

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
540	C/o road from BRTF road to Biker WRC field including FSB over Logong river at Nigging village Phase-I		2022-23	300.00		150.00				150.00		
541	Construction of Protection wall in the Left bank of Senki River of Protect the Don Bosco School at Jullang, Itanagar		2022-23	300.00		150.00				150.00		
542	C/o Mule Track connecting from Lamrah Village PMGSY Road to Sawa CO HQ via Namta Yangfo under Sawa Circle of East Kameng		2022-23	50.00		25.00				25.00		
543	C/o Boundary Wall around Govt. Residential Qtrs/Non-Residential Buildings (Ph-I)		2022-23	50.00		25.00				25.00		
544	C/o Boundary Wall around Govt. Residential Qtrs/Non-Residential Buildings (Ph-II)		2022-23	50.00		25.00				25.00		
545	C/o Boundary Wall around Govt. Residential Qtrs/Non-Residential Buildings (Ph-III)		2022-23	50.00		25.00				25.00		
546	CC Footstep/Foot Track from Dong Guest House to Sunrise View Point.		2022-23	100.00		50.00				50.00		
547	C/o RLR Sandgravel for Kengkut Muddy Swamp Paddy field from Parbuk Kabang PMGSY Road having length of 600 metre		2022-23	50.00		25.00				25.00		
548	C/o RLR from Abanggo village (Roing) to Abaprali Agriculture Fields		2022-23	100.00		50.00				50.00		
549	C/o Widening and maintenace of RLR at Lazu part-I		2022-23	50.00		25.00				25.00		
550	C/o Bachelor's Barrack community Building at RWD colony, Karsingsa 1 No.		2022-23	50.00		25.00				25.00		
551	C/o Multipurpose hall cum Indoor Badminton at Rayo village Nirjuli.		2022-23	100.00		50.00				50.00		
552	C/o stream Protection wall at SB Lobi Colony, Itanagar RWD, Itanagar.		2022-23	30.00		15.00				15.00		
553	C/o Repairing of inspection Banglow at Leporiang circle.		2022-23	40.00		20.00				20.00		
554	C/o Paddy Field Protection Work at Hoj Nallah Laptap village under Sagalee		2022-23	50.00		25.00				25.00		
555	C/o Land Development and Retaining wall with CC Drain at Nyari Welly Modern village, Seppa, East Kameng		2022-23	100.00		50.00				50.00		
556	C/o Retaining wall at TB land, new Seppa, Bikash colony.		2022-23	50.00		25.00				25.00		
557	C/o Protection Work for Cultural Centre at Lumbaktang, Rupa West Kameng Distt.		2022-23	10.00		5.00				5.00		

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
558	Retaining wall at protect Dinik Ghishi Colony near Rupa Market at Rupa, West Kameng District.		2022-23	20.00		10.00				10.00		
559	C/o Sitting Shed in Cremation Ground at Doshum Shampung village in Kalaktang, West Kameng District.		2022-23	10.00		5.00				5.00		
560	C/o Agriculture road at Painaktang Balemu, West Kameng District.		2022-23	12.00		6.00				6.00		
561	Maintenance of Agriculture road and Culvert 3 nos. at Betchelling, Kalaktang, West Kameng District.		2022-23	25.00		12.50				12.50		
562	C/o Wire Rope Suspension Bridge over Seppa Koro river in between Menogeko to Nguri village under Gepen circle in Kamle District.		2022-23	91.00		45.50				45.50		
563	Improvement of road in Gopung Yorlo, Lower Subansiri District.		2022-23	50.00		25.00				25.00		
564	C/o Porter Track in between Bindo Maling to Tabyer village under Kra Daadi District. AP		2022-23	48.00		24.00				24.00		
565	C/o Retaining wall at Lopo Paja Tali HQ. under Tali Circle of Kra Daadi district. AP		2022-23	100.00		50.00				50.00		
566	C/o Link Road from Sawa to Waguwa (Horticulture Garden for Kiwi, Walnut etc.)		2022-23	50.00		25.00				25.00		
567	Restoration and Maintenance of Hunli-Desali Road.		2022-23	100.00		50.00				50.00		
568	C/o Land Protection works near Old CM Bungalow Back Side, Itanagar.		2022-23	50.00		25.00				25.00		
569	C/o Approach road near Oriental School K Semchee, Nahariagun.		2022-23	50.00		25.00				25.00		
570	C/o Land Protection works near T. Yame Residence at Transport Colony, Nahariagun		2022-23	50.00		25.00				25.00		
571	C/o Retaining wall and CC Drain at Pacha Moirang, Seppa		2022-23	100.00		50.00				50.00		
572	C/o Approach road from PMGSY road to Community School, Talam Lati Village.		2022-23	50.00		25.00				25.00		
573	C/o Road from begging link road to Lapar Lokying Londong at Siang Dist.		2022-23	50.00		25.00				25.00		
574	Maintenance of RLR from 9 mile ML RD to Relongkan,		2022-23	100.00		50.00				50.00		
575	C/o boundary wall at Jullang near Byabang Mosi residential area, Itanagar		2022-23	100.00		50.00				50.00		

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
576	C/o Village link road from Wakro Town to Maruba and Wakro village		2022-23	100.00		50.00				50.00		
577	C/o Road from Kathan road to Kamja village		2022-23	100.00		50.00				50.00		
578	C/o of New Police Station Building at Wakro (additional)		2022-23	71.54		35.77				35.77		
579	C/o Inter village Link road from Kamban to Hamatliang		2022-23	100.00		50.00				50.00		
580	C/o RCC Retaining wall/ breast wall to protect mount Mission School and Its Sector road of MT Residential area papu Nallah		2022-23	100.00		50.00				50.00		
581	C/o PMGSY Road from Tallang to Lengdi Liyang		2022-23	100.00		50.00				50.00		
582	C/o land Protection wall near RWD Colony Changlang		2022-23	60.00		30.00				30.00		
583	C/o Road from Phitobar Village to New Silato Ghat under Lekang Circle		2022-23	45.00		22.50				22.50		
584	C/o of Road from Kumari Khamti PMGSY Road to Adivasi Suk		2022-23	20.00		10.00				10.00		
585	RLR entrance Roadwith GSB at Govt. Secondary School Silato Miri Village under Lekang Circle		2022-23	20.00		10.00				10.00		
586	C/o RLR at Juhsap area of Pongchau 5 Km under RWD Longding Division, Longding District		2022-23	100.00		50.00				50.00		
587	C/o Panchayat Hall at Purnao, CO Hq		2022-23	70.60		35.30				35.30		
588	Repair & maintenance of Govt Primary School Longkhaw village		2022-23	19.60		9.80				9.80		
589	C/o Road extension with GSB from Philobari PMGSY road 1km with 2 RCC Culvert		2022-23	20.00		10.00				10.00		
590	C/o Boundary wall at Govt. Primary School, Hololiang under Sunpora Circle.		2022-23	30.00		15.00				15.00		
591	Link Road at Deobeel II/ sand gravel 1 km, Under Namsai Circle		2022-23	20.00		10.00				10.00		
592	C/o Mithoon Rearing at Tillangkyong		2022-23	49.50		24.75				24.75		
593	C/o Bus stand at Manthi and Tillangkyong		2022-23	33.50		16.75				16.75		
594	C/o road from Chikrolang to Bet Camp		2022-23	50.00		25.00				25.00		
595	C/o Strom Water Drain and culvert at RWD colony under Tezu		2022-23	50.00		25.00				25.00		
596	C/o CC Road near late Tade Tacho Colony at Kongo village, Anini		2022-23	100.00		50.00				50.00		
597	C/O RLR Sand Grabbling With 2 nos RCC Culvert at Deori mohong vill to Ahum Chuck		2022-23	25.00		12.50				12.50		



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
598	C/o Road from NH to Mobom (New Settlement), Leparada District		2022-23	250.00		100.00				150.00		
599	Extension & Renovation of RWD Division & Sub-station office at Namsai		2022-23	50.00		25.00				25.00		
600	C/o Boundary wall & Retaining wall around T-V Qtr. For SE RWD Namsai		2022-23	25.00		12.50				12.50		
601	C/o Boundary Wall around Mini Food Park in Nanam Khamti (Ph-II)		2022-23	114.30		57.15				57.15		
602	C/o Approach Road of Jengthu Lathao PMGSY road		2022-23	50.00		25.00				25.00		
603	C/o Road from PWD road to Agricultural land at Lathao -III		2022-23	50.00		25.00				25.00		
604	C/o Boundary wall at 2nd Mile		2022-23	12.00		6.00				6.00		
605	C/o road from PMGSY road to Minister Chuk (Ph-II)		2022-23	53.00		26.50				26.50		
606	Renewal of road from Namsai-Diyun Road road to Nampong Village		2022-23	45.00		22.50				22.50		
607	C/o road from Namsai-Diyun Road PWD road to WRD Complex, Namsai (Ph-II)		2022-23	90.00		45.00				45.00		
608	C/o road from PMGSY road at Ningroo Charali to Deobeel (Telbari) via Mathaori		2022-23	50.00		25.00				25.00		
609	C/o Bridge over Dhonekhona Nallah from Menkengmiri village		2022-23	35.43		17.72				17.72		
610	Waiting Shed in front of Buddhist Temple, Phaneng Village		2022-23	35.11		17.56				17.56		
611	C/o Link road at Itabhatta near Circuit House, Namsai		2022-23	30.00		15.00				15.00		
612	Approach road for New PWD colony connecting multipurpose cultural hall road, Namsai		2022-23	50.00		25.00				25.00		
613	Interlink village road between New Jengthu, Dhonekhona, Bhugamur, Minister Chuk and Joan III village		2022-23	50.00		25.00				25.00		
614	C/o road from New Jengthu to Dadum Jona		2022-23	200.00		100.00				100.00		
615	C/o approach road from PMGSY road to Moya-I garden at Kamdak Village, Leparada District		2022-23	49.98		49.98				0.00		
	Soil & Water Conservation											
617	Integrated soil & water conservation works to enhance degraded land and livelihood upliftment at Dambuk under Lower Dibang valley district		2022-23	150.00		150.00				300.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
618	Prevention of land degradation and restricting erosion by adopting appropriate Soil & Water conservation measures at Mekong stream under Lower Dibang valley		2022-23	100.00		50.00				150.00		
619	Soil Conservation work along Dinikho at Rupa, West Kameng Dist.		2022-23	50.00		25.00				75.00		
620	Soil Conservation work along Dhakhang Kho at Rupa, West Kameng Dist.		2022-23	50.00		25.00				75.00		
	Total (A)			32121.39	0.00	14071.04	0.00	0.00		18530.35		
B. SIDF 2022-23												
1	C/o approach road from Circuit House Road to Conventional Hall, DCU Luth-Geka Village, Yachuli		2022-23	42.00		21.00				21.00		
2	C/o community dere at Sasi Likar village and Karbak Boyor village, West Siang District.		2022-23	45.00		22.50				22.50		
3	C/o road from EB project to Yake area, Basar, Leparada District.		2022-23	45.00		22.50				22.50		
4	C/o road at Rago area, Basar, Leparada District.		2022-23	45.00		22.50				22.50		
5	C/o Formation cutting road from Soi village to EB project, Basar, Leparada District.		2022-23	45.00		22.50				22.50		
6	C/o Community hall at Kopu village, Tuting, Upper Siang district (Phase-I)		2022-23	45.00		22.50				22.50		
7	C/o Community guest house at Tuting, Upper Siang district (Phase-I)		2022-23	45.00		22.50				22.50		
8	C/o community hall at Rishing village, Tuting, Upper Siang district		2022-23	45.00		22.50				22.50		
9	C/o Community Hall(Stage) at Tuting near Ladum Bridge, Upper Siang district		2022-23	45.00		22.50				22.50		
10	C/o Community Dere (Building) at Kugging village, Tuting, Upper Siang district		2022-23	45.00		22.50				22.50		
11	C/o Community Dere (Building) at Mossing village, Tuting, Upper Siang district		2022-23	45.00		22.50				22.50		
12	C/o CC wall at Kyapong area, Yingkiong, Upper Siang district (Phase-I)		2022-23	45.00		22.50				22.50		
13	Laying GSB WBM including surface dressing and Kutcha drain at Kantang link road, Changlang district.		2022-23	45.00		22.50				22.50		
14	C/o CC step at Kamhua Noksa, Longding district.		2022-23	45.00		22.50				22.50		

(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
15	C/o compound security wall around girls hostel at Hutho ME School, Raga, Kamle		2022-23	45.00		22.50				22.50		
16	C/o Drain and resurfacing at Kharman road, Lumla in Tawang District		2022-23	50.00		25.00				25.00		
17	C/o approach road from PWD Ring road Point to Taoso, Seppa, East Kameng District.		2022-23	50.00		25.00				25.00		
18	C/o approach road with CC Pavement at Wessang East Kameng District.		2022-23	50.00		25.00				25.00		
19	C/o approach road with drainage from Kakhukao road point to Down Takarphu, East Kameng Dist.		2022-23	50.00		25.00				25.00		
20	C/o CO Office building at Pakoti, East Kameng District.		2022-23	50.00		25.00				25.00		
21	C/o CC Block for Parking place at Ato Ringso Convention hall, Lumdung in East Kameng District.		2022-23	50.00		25.00				25.00		
22	C/o road from Pape Sango village to New Village Budhso under Leporiang circle, Papumpare district (SH: Formation Cutting & Drainage) Dis-6.00 KM.		2022-23	50.00		25.00				25.00		
23	C/o Land Fortification works at General Ground of Lutulonia, Chimpu, Itanagar, Papumpare district.		2022-23	50.00		25.00				25.00		
24	C/o Link road from Joru Koyer to Kamcho Haktak under Palin Circle, Kra Daadi Dist.		2022-23	50.00		25.00				25.00		
25	C/o CC Footpath from Tedung to Bokam village, Kra Daadi district.		2022-23	50.00		25.00				25.00		
26	C/o link road at Bao village, Kamle district.		2022-23	50.00		25.00				25.00		
27	C/o Community ground at Bao village, Kamle district.		2022-23	50.00		25.00				25.00		
28	C/o Community Derre at Kamkivillage with office and welcome gate at Kamki village, West Siang District.		2022-23	50.00		25.00				25.00		
29	Erection of Bridge Super Structure over Hit River, Lower Siang District(Ph-II).		2022-23	50.00		25.00				25.00		
30	River training works and wire crating F/C at Hit bridge, Lower Siang District.		2022-23	50.00		25.00				25.00		
31	C/o approach road from PMGSY road to Lutak village, Lower Siang District.		2022-23	50.00		25.00				25.00		
32	C/o approach road from PMGSY road to Forest colony at Dipa, Lower Siang District.		2022-23	50.00		25.00				25.00		

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1	2	3	4	5	6	7	8	9	10	11	12	13
33	C/o link road from NH Pama Yijo at Darka village, West Siang District		2022-23	50.00		25.00				25.00		
34	C/o link road for Darka to Gotu at Darka village, West Siang District.		2022-23	50.00		25.00				25.00		
35	C/o CC Pavement from Yeggo PWD road to Amtum at Darka village, West Siang District.		2022-23	50.00		25.00				25.00		
36	C/o link road from PMGSY road to Ratak area Yigi Kaum, West Siang District.		2022-23	50.00		25.00				25.00		
37	C/o link road from PMGSY road to Paik at Lipu Bagra village, West Siang District.		2022-23	50.00		25.00				25.00		
38	C/o retaining/breast wall at Rigo village, West Siang District.		2022-23	50.00		25.00				25.00		
39	C/o Semi RCC Community Hall at Molom Village, Siang District.		2022-23	50.00		25.00				25.00		
40	C/o Internal road at Soyorgong village, Shi-Yomi district		2022-23	50.00		25.00				25.00		
41	Maintenance of road from BRTF road to IB, Tato, Shi-Yomi district		2022-23	50.00		25.00				25.00		
42	C/o CC pavement from BRTF road to Mago, Shi Yomi district		2022-23	50.00		25.00				25.00		
43	C/o road from BRTF road to Kambedom, Shi-Yomi district		2022-23	50.00		25.00				25.00		
44	C/o Musup building at Motum East Siang District		2022-23	50.00		25.00				25.00		
45	C/o road from Old Telluliang to Airfield (NH), Lohit District.		2022-23	50.00		25.00				25.00		
46	C/o Retaining wall at RWD AE Qtr, Lohit District.		2022-23	50.00		25.00				25.00		
47	C/o CC pavement road at Chirpu, Anjaw district		2022-23	50.00		25.00				25.00		
48	C/o Community hall at Quibang, Anjaw district		2022-23	50.00		25.00				25.00		
49	C/o CC Pavement road to connect Halla, Anjaw district		2022-23	50.00		25.00				25.00		
50	C/o FSB (Steel Decking) over U1-Pani to connect Gab Village, Anjaw district.		2022-23	50.00		25.00				25.00		
51	C/o Community Hall at Nampong, Piyong Circle, Namsai district.		2022-23	50.00		25.00				25.00		
52	C/o RCC Bridge 10 mtrs at Borkhet including earth filling of 300 mtrs road length, Bordumsa, Changlang district.		2022-23	50.00		25.00				25.00		

(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
53	C/o Multipurpose Community Hall at Sompoi (Large), Diyun, Changlang district.		2022-23	50.00		25.00				25.00		
54	C/o road at Injan village, Changlang district.		2022-23	50.00		25.00				25.00		
55	C/o road from New Longkey to GHSS, Kharsang, Changlang district.		2022-23	50.00		25.00				25.00		
56	C/o Farm road from New Khamdu to Chamro village, Changlang district.		2022-23	50.00		25.00				25.00		
57	C/o Internal village road at Lamsa at Tirap District.		2022-23	50.00		25.00				25.00		
58	C/o Link road from Hollam Village to Tissa river 5 Kms, Tirap district.		2022-23	50.00		25.00				25.00		
59	C/o road from PMGSY road point to Lansa colony at Kaimoi village, Longding district.		2022-23	50.00		25.00				25.00		
60	C/o Drainage system at Chpongkhov village, Longding district.		2022-23	50.00		25.00				25.00		
61	C/o road from PMGSY road to PLT road via quarry in East Siang District		2022-23	50.00		25.00				25.00		
62	C/o RLR at Tenga Bari in East Siang District		2022-23	50.00		25.00				25.00		
63	C/o RLR at Sigar in East Siang District		2022-23	50.00		25.00				25.00		
64	C/o RLR at Motum in East Siang District		2022-23	50.00		25.00				25.00		
65	C/o Rostrum at general ground at Mebo in East Siang District		2022-23	50.00		25.00				25.00		
66	C/o RLR from NH115 to KGR area in Lower Dibang Valley District		2022-23	50.00		25.00				25.00		
67	C/o RLR from NH-115 (Roing Shantipur road) to Kutsing area of Jia village, Lower Dibang Valley, AP.		2022-23	50.00		25.00				25.00		
68	C/o road from NH-415 to Yowa Colony Huto.(C-2)		2022-23	50.00		25.00				25.00		
69	C/o Culvert with Drainage system at Sika Bamin near the of Tarak Tali		2022-23	50.00		25.00				25.00		
70	C/o Storm Water drainage at Koro Happa Colony, Itanagar		2022-23	50.00		25.00				25.00		
71	C/o approach road from Jullung road to Lower Koro Happa Colony, Itanagar		2022-23	50.00		25.00				25.00		
72	C/o Community Playground at Dagam Village, Taliha Circle.		2022-23	50.00		25.00				25.00		
73	Widening of Link Road from Helipad to Kodak, Taliha Circle.		2022-23	50.00		25.00				25.00		
74	C/o approach road through Dusin Hibu to Yomgo River in West Siang District		2022-23	50.00		25.00				25.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
75	C/o approach road to Dusin Yamgo Ghat in West Siang District		2022-23	50.00		25.00				25.00		
76	C/o Land protection at Jojo area in Pobdi village at the bank of Yomgo river in West Siang District		2022-23	50.00		25.00				25.00		
77	C/o Ring road with CC work and Black topping at CO HQ, Pakoti in East Kameng District		2022-23	60.00		30.00				30.00		
78	C/o Multipurpose Panchayat Hall at Pongsen Khakam Circle, Longding district.		2022-23	60.00		30.00				30.00		
79	C/o CC Pavement village link road at Kengkhu village, Changlang district.		2022-23	70.00		35.00				35.00		
80	C/o Cement Concrete approach road on muddy portion Dongron village road, Tirap district.		2022-23	70.00		35.00				35.00		
81	C/o Storm Water Drain at Lower Bomdila Nallah.		2022-23	70.00		35.00				35.00		
82	C/o CC pavement road from Nyodu to PMGSY road to Resi Rijo via GBCC Mission Centre, Basar in Leparada		2022-23	70.00		35.00				35.00		
83	C/o Girls Hostel at Si-Donyi School Daporijo, Upper Subansiri District.		2022-23	80.00		40.00				40.00		
84	C/o Retaining wall at NH-13 Itanagar road under East Kameng District.		2022-23	95.00		47.50				47.50		
85	C/o Pema Sangling Culture Centre at Pedung, Bomdila.		2022-23	95.00		47.50				47.50		
86	C/o Retaining wall at ITI, Lumla in Tawang District		2022-23	100.00		50.00				50.00		
87	C/o Multipurpose Hall at Watte in East Kameng District (Ph-I).		2022-23	100.00		50.00				50.00		
88	C/o Road from Nangso to Mangang village connecting PMGSY road, Shi-Yomi district		2022-23	100.00		50.00				50.00		
89	C/o road from PMGSY road to Gorjenphu Dorjeeling, Shi-Yomi district		2022-23	100.00		50.00				50.00		
90	C/o FSB over Hali Nallah to connect Yealiang village in Anjaw district.		2022-23	100.00		50.00				50.00		
91	C/o Link road from PMGSY point Kamihua Noksa to Pongsen with exit point to Khamtham Lampong Khasa, Longding district.		2022-23	100.00		50.00				50.00		

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1	2	3	4	5	6	7	8	9	10	11	12	13
92	Earth cutting and Land Leveling for construction of Mini Secretariat at SDO HQs Pongchau, Longding district.		2022-23	100.00		50.00				50.00		
93	Earth cutting and Land Leveling for construction of Mini Secretariat at SDO HQs Wakka, Longding district.		2022-23	100.00		50.00				50.00		
94	C/o Slip Clearance road from Kullu Tago Hitu under RWD Ziro Division		2022-23	100.00		50.00				50.00		
95	C/o CC Interlock Block road at Old Katang at Tirap District.		2022-23	110.00		55.00				55.00		
96	C/o road from Kharsang Bazar to Balinong bridge Point via-Tinali village, Changlang district.		2022-23	120.00		60.00				60.00		
97	C/o road from Neotan to Old Changpo via Old Pion Village, Changlang district.		2022-23	150.00		75.00				75.00		
98	C/o approach road from Ridi RWD Road to Resi-Yorbe, Upper Subansiri Dist.		2022-23	150.00		75.00				75.00		
99	C/o Land Protection Works near Subansiri River at Puga Lida, Upper Subansiri Dist.		2022-23	150.00		75.00				75.00		
100	C/o road from Seppa to Watte Kotto 4 Km PMGSY road to Tungma village, East Kameng District.		2022-23	200.00		100.00				100.00		
101	C/o Link road from Kyableng to Paikhar village in Tawang District		2022-23	500.00		250.00				250.00		
102	C/o Village ring roadwith drainageat Thinsa village, Tirap District		2022-23	200.00		100.00				100.00		
103	C/o road from Flago-Doka village road to Lager Nallah at Doka village in East Kameng District.		2022-23	100.00		50.00				50.00		
104	C/o ADC Office and Quarters in Wakro Circle, Lohit district		2022-23	200.00		100.00				100.00		
105	C/o approach road and Land development work for residential area of Biru Village, West Siang District.		2022-23	40.50		20.25				20.25		
106	C/o RLR at Jaji area, West Siang District.		2022-23	45.00		22.50				22.50		
107	C/o approach road Sipini village, Tirap district.		2022-23	45.00		22.50				22.50		
108	C/o jeepable bridge connecting Khasso village to Lachang village		2022-23	50.00		25.00				25.00		
109	C/o agriculture link road at Lungkhar under Shergaon Circle in West Kameng District.		2022-23	50.00		25.00				25.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
110	C/o retaining wall at Upper Gompa, Seppa under East Kameng District		2022-23	50.00		25.00				25.00		
111	C/o protection wall Macha Nallah, Medical Colony, Seppa under East Kameng District		2022-23	50.00		25.00				25.00		
112	C/o CC pavement with drainage at BT Medical colony, Seppa under East Kameng District		2022-23	50.00		25.00				25.00		
113	C/o Community Playground at Dagam village under Taliha Circle, Upper Subansiri District		2022-23	50.00		25.00				25.00		
114	Land Development at Hemro WRC Field under Logum Jini, West Siang District		2022-23	50.00		25.00				25.00		
115	C/o RLR and extension work for Nyire Orange Garden in West Siang District		2022-23	50.00		25.00				25.00		
116	C/o RLR from PMGSY road to Haldibari, Namsai district.		2022-23	50.00		25.00				25.00		
117	C/o RLR to Makumbari, Namsai district.		2022-23	50.00		25.00				25.00		
118	C/o Cement concrete approach road of PHC Natunkheti, Tirap district.		2022-23	50.00		25.00				25.00		
119	C/o Bamin (Musup) Community Hall in East Siang District		2022-23	50.00		25.00				25.00		
120	C/o Dere/ Community Hall at Rani in East Siang District		2022-23	50.00		25.00				25.00		
121	C/o Cafetria and Protection Wall at National Flag Monument, Tawang		2022-23	50.00		25.00				25.00		
122	C/o Rickey-Langkey Rural Link Road to Parang, Parang Circle.		2022-23	50.00		25.00				25.00		
123	RE-Carpeting of road from Rama Camp to Samthu, Dirang (7 Kms)		2022-23	50.00		25.00				25.00		
124	Re-carpeting of Raod from Namshu Junction point to Namshu village, Dirang(7 Kms)		2022-23	50.00		25.00				25.00		
125	C/o Approach road from Dushungang (Shorcut) to PMGSY Road Sekar village Mechuka.		2022-23	50.00		25.00				25.00		
126	C/o Protection wall near Forest Camp, Deepu, Papum Pare District		2022-23	100.00		50.00				50.00		
127	C/o Road from Dagam village to Community Playground under Payeng circle Upper Subansiri District.		2022-23	100.00		50.00				50.00		
128	C/o road protection structures alongside N-K road (Bari area) in chronic landslide portion, Tirap district.		2022-23	200.00		100.00				100.00		

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1	2	3	4	5	6	7	8	9	10	11	12	13
129	C/o new road including the cattle bridge under Yomcha Circle, West Siang District.		2022-23	45.00		22.50				22.50		
130	C/o improvement work at Multipurpose hall including the Badminton court at Darak, West Siang District.		2022-23	47.00		23.50				23.50		
131	C/o Retaining wall at Yumlam Colony, D-Sector near DD postal colony Itanagar, Papumpare .		2022-23	49.50		24.75				24.75		
132	C/o R/Wall at Liso agricultural farm at East Kameng District.		2022-23	50.00		25.00				25.00		
133	C/o CC road at Yomcha circle, West Siang District.		2022-23	50.00		25.00				25.00		
134	C/o village link road at Kuttom to Nalung via Chingsa and Tinali, Changlang district.		2022-23	50.00		25.00				25.00		
135	C/o approach road to Namphainong village to Changpo, Changlang district.		2022-23	50.00		25.00				25.00		
136	C/o Link road from Songking to Nayang, Changlang district.		2022-23	50.00		25.00				25.00		
137	C/o RLR from Teacher training centre to Panya Moba, West Siang		2022-23	50.00		25.00				25.00		
138	C/o RLR (FC) from Hungi to Dipa area, West Siang District, Aalo.		2022-23	50.00		25.00				25.00		
139	C/o RLR(FC) from Dipa to Hiyo area, West Siang District, Aalo.		2022-23	50.00		25.00				25.00		
140	C/o RLR from Bogdo village to Agra Pata, Panya Village, West Siang District, aalo.		2022-23	50.00		25.00				25.00		
141	Extension of school playground at GUP, Dasi Village in Upper Subansiri District.		2022-23	50.00		25.00				25.00		
142	C/o Approach Link road from Jollang Pappu Nallah road near District Jail to Taram Happa, Itanagar		2022-23	50.00		25.00				25.00		
143	C/o RCC bridge over Pappu Nallah river to connect Press colony near Royal School, Itanagar		2022-23	50.00		25.00				25.00		
144	C/o Protection wall to protect Bogoli Village at Raingchang Nallah in Papum Pare District		2022-23	50.00		25.00				25.00		
145	C/o Link road from Delling village to Sengchang Village-I under Kra Daadi District.		2022-23	50.00		25.00				25.00		
146	C/o Play gropund at Jhapuk village under Tali Circle		2022-23	50.00		25.00				25.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
147	C/o approach road from from General groundLoa to Old Bazar Line under Tali circle.		2022-23	60.00		30.00				30.00		
148	C/o approach road from Seppa Tassomora PMGSY to Tassomora village, Gyadi		2022-23	75.00		37.50				37.50		
149	RLR from Solongo to Ruingo via Chuyuni, Desaili Circle Lower Dibang Valley.		2022-23	80.00		40.00				40.00		
150	C/o Approach road to Pacha-Hydel Road to TB Colony, Seppa.		2022-23	100.00		50.00				50.00		
151	Land Development Work for Agri. Field at Resi-Yorbe, Riddi village, Upper Subansiri Dist.		2022-23	100.00		50.00				50.00		
152	C/o General ground at Biru Village, West Siang District, Aalo.		2022-23	100.00		50.00				50.00		
153	C/o Approach Road from Sumrang to Marmong village via KGBV school, Jang.		2022-23	100.00		50.00				50.00		
154	C/o Protection wall at Lor Putong near Azad Bagang Land, Itanagar.		2022-23	100.00		50.00				50.00		
155	C/o Rural Link Road from Puku to Ambam Happa, Yazali		2022-23	150.00		75.00				75.00		
156	C/o Community Hall at Giba village, Neomi Banggo under Tali Circle.		2022-23	150.00		75.00				75.00		
157	C/o RLR from PWD road to Wubaang at Upper Dzang village under Nafra Sdub-m Division		2022-23	200.00		100.00				100.00		
158	C/o Link road from Kheti Village to the Indigenous Longtumwang, Tirap District		2022-23	250.00		125.00				125.00		
159	C/o Road and protection Works from Tippi to Horticulture garden at, Tippi Bihulukpong.		2022-23	250.00		125.00				125.00		
160	C/o road from Hiran Putu PMGSY road to Take Bogo, Rochi and Sigya, Lower Subansiri District		2022-23	250.00		125.00				125.00		
161	C/o approach road from Yekar PMGSY road to Mottu village under Daporijo Block, Upper Subansiri District.		2022-23	300.00		150.00				150.00		
162	C/o RCC Retaining wall at Popu-II village near by Pachin RCC Bridge, Naharlagun		2022-23	50.00		25.00				25.00		
163	C/o Protection wall at Bat Village, Itanagar		2022-23	50.00		25.00				25.00		
164	C/o RCC Retaining Wall at Borum village Naharlagun.		2022-23	50.00		25.00				25.00		
	Total (B)			11909.00	0.00	5954.50	0.00	0.00		5954.50		
	GRAND TOTAL(A+B)			44030.39	0.00	20025.54	0.00	0.00		24484.85		



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Code	Funding Pattern	Revised Outlay of Annual Plan 2022-23			Actual expdr. 2022-23			Budget Provision 2023-24			Remarks
				Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	
1	2	3	4	5	6	8	9	10	12	13	14	16	17
1	ARP - Pradhan Mantri Gram S.	Central Code: 9179 State Code: AR59	90:10	106460.00	11733.52	118193.52			0.00	80000.00	8000.00	88000.00	
	Total			106460.00	11733.52	118193.52	0.00	0.00	0.00	80000.00	8000.00	88000.00	